

P M SHRI KENDRIYA VIDYALAYA KELTRON NAGAR

UPDATED ON	20-08-2024	20-08-2024	31-12-2025	21-03-2026	21-03-2026
PWO	CPWD KANNUR	CPWD CALICUT	CPWD KANNUR	CPWD KANNUR	CPWD KANNUR
NAME OF WORK	PROVIDING PRE-COATED GALVANIZED IRON PROFILE COLOUR SHEET ROOFING, INTERIOR & EXTERIOR PAINT WORK INCLUDING REPAIRS ETC AT KENDRIYA VIDYALAYA, KELTRON NAGAR, MANGATTUPARAMBU, KANNUR SANCTIONED VIDE HQ LETTER NO. 110116-43/97-KVS/HQ/WK-II/3629 DATED 22.07.2022	SUPPLYING INSTALLATION, TESTING AND COMMISSIONING OF FIRE FIGHTING DOWN CORNER SYSTEM AT KENDRIYA VIDYALAYA, KELTRON NAGAR	CONSTRUCTION OF VOCATIONAL LAB (7.00M X 10.60M) FOR KV, KELTRON NAGAR, KANNUR SANCTION (REVISED) VIDE HQ LETTER NO. 110115-13/2023-KVS(HQ)/OFFICE-2 DATED 13.08.2024	RENOVATION OF STUDENTS & STAFF TOILETS IN THE SCHOOL	REPLACEMENT OF EXISTING STAIRCASE HANDRAIL AND RAISING OF PARAPET WALL
NATURE OF WORK	M&R	CONSTRUCTION	CONSTRUCTION	M&R	M&R
DATE OF AA & ES SANCTION	22-07-2022	22-03-2023	15-03-2024	05-12-2024	01-03-2025
A/A & E/S AMOUNT	16,571,000	1,863,000	4,071,000	4,576,000	5,720,000
DATE OF INVITING TENDER	11-11-2022	04-07-2023	28-05-2024	20-01-2025	27-02-2025
TENDERED AMOUNT	9,916,998	1,529,101	3,143,151	4,381,483	2,987,657
DEPOSIT-OPENING BALANCE AS ON 01.04.2024	10,000,000	1,500,000	1,000,000	0	0
DEPOSIT (W.F. 01.04.2024) AMOUNT (1)	2,226,000	0	1,401,186	2,500,000	3,000,000
DEPOSITED ON (1)	04-06-2024	-	12-11-2024	20-12-2024	24-03-2025
MODE (1)	THROUGH KV (VVN)	-	THROUGH KV (PM SHRI)	DIRECT FROM HQ (VVN)	DIRECT FROM HQ (VVN)
DEPOSIT (W.F. 01.04.2024) AMOUNT (2)	0	0	741,965	1,109,626	-1,109,626
DEPOSITED ON (2)	NA	NA	25-03-2025	13-03-2026	13-03-2026
MODE (2)	NA	NA	THROUGH KV (PM SHRI)	DIRECTLY BY HQ KVS	DIRECTLY BY HQ KVS
DEPOSIT (W.F. 01.04.2024) AMOUNT (3)			319,553	1,390,374	0
DEPOSITED ON (3)			17-09-2025	13-03-2026	NA
MODE (3)			THROUGH KV (PM SHRI)	DIRECTLY BY HQ KVS	NA
TOTAL DEPOSIT	12,226,000	1,500,000	3,462,704	5,000,000	1,890,374
TOTAL EXPENDITURE INCURRED AS ON DATE	12,226,000	1,633,069	3,462,704	2,900,000	0
BALANCE AVAILABLE	0	-133,069	0	2,100,000	0
FURTHER ANTICIPATED AMOUNT	0	0	0	2,100,000	0
TOTAL EXPENDITURE AS ON DATE (INCURRED PLUS ANTICIPATED)	12,226,000	1,633,069	3,462,704	5,000,000	1,890,374
ADDITIONAL FUND REQUIRED	0	133,069	0	0	0
PHYSICAL PROGRESS	COMPLETED 100%		COMPLETED 100%	WORK COMPLETED 100%	WORK COMPLETED 100%
REMARKS	FINAL BILL SETTLED	RENOVATION OF ELECTRICAL PANELS AND DB IN GROUND FLOOR AS ADDITIONAL WORK PENDING HQ F NO. 110116-43/97-KVS/HQ/WK-II/828 DATED 22.03.2023 15.00.000 PAID ON 29.03.2023	1) REVISED ESTIMATE SANCTIONED VIDE LETTER NO. 110115-13/2023 KVS(HQ)/2 DATED 01.08.2024 2) TAKEN OVER BY THE PRINCIPAL	HQ LETTER NO. 110116-43/97-KVS(HQ)/WK-II/388 DATED 05.12.2024 F NO. 110116-43/97-KVS(HQ)/WK-II/1900 DATED 13.03.2026	HQ LETTER NO. 110116-43/97-KVS(HQ)/WK-II/2465 DATED 18.02.2025 F NO. 110116-43/97-KVS(HQ)/WK-II/1900 DATED 13.03.2026


Principa
केन्द्रीय विद्यालय, केल्ट्रोन नगर
Kendriya Vidyalaya, Keltron Nagar
पी.ओ. कण्णूर, विधिविद्यालय
P.O. Kannur University