



VIDYALAYA PLAN

INDEX
PART - A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2026)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART -B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) -Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2026 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

(C) Quality of Result

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2026

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2026-27) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

(ii) Workshop for capacity building

(iii) Teachers' Achievements

(iv) Expected Co-curricular activities for 2026-27

(v) Compensation of Academic Loss Program (CALP)

(vi) Pustakopahar

(vii) NCC

(viii)NSS

(ix) School Band

(x) Activities Planned/Target for National, Regional & Cluster Level Participation

3- ADMINISTRATION & FINANCE

- 1. Maintenance of Office Records
- 2. Selection of Staff for Contractual Appointments
- 3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA LEH	REGION	Type of Building A1/A/B/C/D/E
		JAMMU	Type A1 With Lab
SCHOOL CODE	1686	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	3700001
YEAR OF ESTABLISHMENT	1983	EDUCATION SECTOR	
GEOGRAPHICAL LOCATION (COORDINATES)	34.129721 & 77.588675	UDISE No. 37070401504	
AREA (Built up in meter square)	20 ACRE	80937 SQ M	
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya Leh, Choglamsar, Leh, pin – 194101, Ladakh (UT)	CONSTITUENCY OF THE VIDYALAYA: UT LADAKH	
e-Mail of the Vidyalaya	kv.lehladakh@gmail.com	URBAN	
PM SHRI SCHOOL	YES	2023	
NAME OF THE PRINCIPAL		Landline (o)- Landline (R)- Mobile-9464864402 E-mail-varshaminni284@gmail.com	
DATE OF JOINING IN	PRESENT KV- 15/07/2025	PRESENT POST- 03/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Y V K SWAMY PGT ENGLISH	Mobile No. 9440704917	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Shri Romil Singh Donk (IAS)	Landline (o)- Landline (R)- Mobile-01982-252685 E-mail- dcleh-jk@nic.in	

ADDRESS OF THE CHAIRMAN OFFICE		O/o Deputy Commissioner, Near Polo Ground, Leh
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1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	140		5	19	0	94	0	258	
GIRLS	192		8	12	0	87	0	299	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	20			138		15	0	85	258
GIRLS	16			192		13	0	78	299
	TOTAL								557
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	103	31	5	2	117	0	0	0	258
GIRLS	94	33	1	0	171	0	0	0	299
	TOTAL								557
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			0	0	0	0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	104		0	5		0	14	0	123	
GIRLS	89		0	2		0	13	0	104	
	TOTAL									227
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	7			72		1		6	37	123
GIRLS	5			71		1		5	22	104
	TOTAL									227
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	51	20	1	1	50	0	0	0	123	
GIRLS	25	6	3	1	69	0	0	0	104	
	TOTAL									227
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS			0		0		0	0	0	0
GIRLS			0		0		0	0	0	0
	TOTAL									
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS			1		1		0	0	0	2
GIRLS			0		0		0	0	0	0
	TOTAL									2

1(B)(ii) STAFF POSITION

		STAFF POSITION														
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED				
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others	
Principal	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-	
VP/Principal Gr.II	0	-	-	-	-	-	-	-	-	-	-	--	-	-	-	
PGT	11	2	4	-	6	1	3	1	1	-	-	-	-	-	-	
TGT	3	1	1	-	2	-	-	1	-	-	1	-	-	-	-	
TGT (WE)	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-	
TGT (AE)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-	
TGT (P&HE)	1	1	-	-	1	-	1	-	-	-	-	--	-	-	-	
HM	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PRT	6	4	2	-	6	1	0	4	-	-	1	-	-	-	-	
PRT (MUSIC)	1	-	1	-	1	-	1	-	-	-	-	-	-	-	-	
ASO	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SSA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JSA	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LIBRARIAN	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-	
SUB STAFF	9	1	1	-	2	-	2	-	-	-	-	-	-	-	-	
Hostel Staff	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	37	11	12	-	22	2	7	7	-	-	6	-	-	-	-	

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	Female	01/04/2026
3	Doctor	-	-
4	Sports Coach	Female	01/04/2026
5	Special Educator	-	-
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours; Mission Statement of the Vidyalaya: To provide quality, common education to children of transferable Central Government employees, including Defence and Para-military personnel. To pursue excellence, innovation and experimentation in school education in collaboration with CBSE, NCERT and other bodies.	Mission: 31/03/2027	

		To promote national integration, the spirit of “Indianness” and provide a conducive learning environment, including in remote and underserved areas.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long-Term Plans Academic Excellence & Learning Outcomes Digital & ICT-Enabled Education Holistic & Skill-Based Development Inclusive Education Infrastructure & Learning Resources Innovation & National Integration Short-Term Plans Remedial & Enrichment Programmes Teacher Capacity Building ICT & Digital Resource Utilisation Student Safety, Counselling & Well-being Co-curricular & Experiential Activities Academic Monitoring & Parent Engagement	Long Term plan: 31/03/2027 Short Term plan: In continuation	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Registrartion and guiding the students in different competition like NCSC, INSPIRE MANAK, VVM etc	INSIPRE MANAK- in continuation NCSC - in continuation	
4	Any other project undertaken by the vidyalaya	DICE	DICE- 30/11/2026	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	
Class Rooms	17	0	

Smart /e-Class Rooms	17	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	1	0	
Geography Lab	0	0	
Computer Lab	2	0	
Maths Lab	1	0	
Digital Language Lab	1	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	1	Under construction	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	0	0	
ATL LAB	1	0	
Music Room	1	0	
Activity Room	1 (CMP)	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	0	0	
Playgrounds	4	0	
Garden	1	0	
Science/Maths Park	0	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)	8	0	
I. Boys	4	0	
II. Girls	4	0	
Toilets: (Total)	16	0	
I. Boys	8	0	
II. Girls	8	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	1	0	
II. Vending Machine	1	0	

Green school initiatives:		0	
I. Herbal Garden	0	0	
II. Kitchen Garden	0	0	
III. Medicinal Garden	0	0	
IV. Composting Pit / Vermicompost pit	1	2	
V. Swachha Vidyalaya implementation	Yes	completed	
VI. Rain water harvesting, Water treatment	No	NA	
VII. Availability of solar plant, Use of LED lights	54 (LED)	0	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	0	
ii. Special Toilet	0	0	
iii. Wheel Chair	3	0	
iv. Barrier free access	1	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	310	0	
Single Desk	60	0	
Teacher's Table	32	0	
Teacher's chair	36	0	
Almirah	23	0	
Computer Table	6	0	
Computer Chair	3	0	
Lab Table	0	0	
Lab Stools	182	0	
Bed for Medical Room	2	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
CHEMISTRY	YES	YES	NO
PHYSICS	YES	YES	NO
BIOLOGY	YES	YES	NO

ATL	YES	YES	
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(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
COMPUTERS	113 (Functional and Non Functional)	8	31 – proposed for condemnation
LAPTOP	1	-	-
PRINTERS	11	1	
MAGIC STUDIO	3	-	
PROJECTOR	12		
APPLE KIT	9	-	
VISUALIZER	6	-	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	3	0	
2	Chairs	41	0	
3	Almirah	4	0	
4	Bookshelves	11	0	
5	Interactive panel	0		PROJECTOR INSTALLED
6	Desktop Computers	1	3	
7	Books in Hindi	1872	0	
8	Books in English	2560	0	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2	0	
4	Dholak	3	0	
5	Congo	4	0	
6	Flute	2	0	
7	Voilin	0	0	

8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	2	0	
13	Marching drum	3	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	-	-		
Art & Culture	-	-		
Sports	1.Table tennis board set 2. Recurve bow nut system archery set 3.Barrel type heating system 4. Set of compressors	3 2 7 7		
Gardening	0	0		
Scout and Guide	0	0		
Any other department	-	-		

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Water Coolers	2	1 Proposed for repair	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	2		
Wheel Chair	3		
Almirah for Medicine	1	yes	
Stethoscope	0		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	2		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others	3 chairs, 1 machine for height checking		

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Furnitures, dustbins were procured, toilet repair done, leakage repair done on roof of reception
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Demand for furnitures	: Furnitures, dustbins were procured, toilet repair done, leakage repair done on roof of reception
-	-	-
-	-	-

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	Yes	Outside departments and corridor	Vocational lab	3	19/09/2025
Fire Alarm	0	-	-	-	1	-
CCTV Camera **	32	Yes	Classrooms, entry-exit point	Computer lab ATL Digital Language Lab Admin Office Principal Office Exam Department Other Labs	2 1 1 1 1 2 3	15 Days
Public Announcement System	-	-	-	-	-	-

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	School Entry		
Water purifier & water coolers	2		
Emergency Lighting System	0		
First Aid Kits	1		
Emergency Evacuation Plan	1 (reception)		
Emergency Communication System	0		
Water Tanks	7		
Sanitation Supplies/ facilities for Disposal	1		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes (reception)		
Display of Vidyalaya Map	Yes (reception)		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	3	2	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	521	07/10/2026, 30/11/2026
B. Basic First Aid/ First Responder Skills	41	1/11/2026
C. Safety Training	521	07/10/2026, 30/11/2026
D. Use of Fire Extinguisher	460	10/11/2026
E. How to turn off electricity, water and gas	25	10/11/2026
F. Psychological First Aid	0	
G. Other: Psychometric test for students	246	30/11/2026

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	20/11/2025	20/11/2026
	Building safety certificate	10/06/2025	Applied for renewal
	Water and sanitation certificate	18/07/2025	Applied for renewal

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr Varsha Jain	1 Mrs. stanzin Angmo 2Mr. Y V K swamy 3 Mrs. Jyoti (nurse) 4 Mrs, Maryam (parent member)	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Stanzin Norzang	1 Mr Vikas Dutt 2 Mr. Ankit Kumar 3 Mr. Gaurav Malhotra 4Ms. Sonika	
3.	First Aid & Medical Team	Mrs. Jyoti	1 2Mrs Jyoti Yadav 3 Mr. Vikas dutt 4 Mr. Urgyen Angrup Bodh 5	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Y V K Swamy	1 Mrs. stanzin Angmo 2 Mr. Urgyen Angrup Bodh 3 Mrs. Zarina Ansari 4 Mr. Vikas Dutt	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Pooja Saini	1 Mrs stanzin Angmo 2Mrs. Sonia Oberai 3 Mr Y V K Swamy	
6.	Grievance Redressal Committee	Mrs. Pooja Saini	1 Mrs stanzin Angmo 2Mrs. Sonia Oberai 3 Mr Y V K Swamy	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	31	31	31	100		0	19	12	I_Padma Chuskit II Rigzen Angmo III Stanzin Rigzang
XII (Comm.)	26	26	26	100		2	9	15	I Padma Chosay II Padma Angmo III Padma yangchan
XII (Hum.)	27	27	27	100		4	16	7	I Deldan Angmo II Deachen Dolker III Tsering Dolker
X	31	31	31	100		3	9	8	I Priyanshu Shekhar Das II Nitin Kumar III Aahana Kulshreshtha
	EXAMINATION (Home)								
XI (Sc.)	41	41	39	97		0	14	19	I Stanzin Otzer II Tsewang Chuzen III Rinchen Angmo

XI (Comm.)	38	38	34	89		0	3	13	I Tsewang Nurbo II Stanzin Dolma III Sonam Chospal
XI (Hum.)	41	41	41	100		5	9	22	I Anshika Shukla II Tsering Chosdon III Disket Dolker
IX	40	40	38	90		0	6	11	I Tsering Dolma II Utkarsh kumar III Syed Raza Hasnain

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2026 - 2027 (% of Students)					Target for the year 2027-2028 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I											To be conducted	
II											To be conducted	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2026 - 2027 (% of Students)						Target for the year 2027-2028 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	33	16	14	16	21	0	45	30	25	-	-	--	TOTAL: 38 APPEARED: 34 ABSENT: 4	
IV	31	17	19	12	18	3	45	30	25	-	-	--		
V	18	26	33	18	5	0	45	30	25	-	-	--		

3) Middle Stage

Class	Learning Attainment of Students for the year 2026 - 2027 (% of Students)						Target for the year 2027-2028 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													TOTAL: 40 APPEARED: 38 ABSENT: 2
VII													Not conducted
VIII													Not conducted

4) Secondary Stage

Class	Learning Attainment of Students for the year 2026 - 2027 (% of Students)						Target for the year 2027-2028 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													TOTAL: 44 APPEARED: 42 ABSENT: 2
X													Not conducted
XI													Not conducted
XII													Not conducted

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	Not conducted
2	IX- X	Uploaded on samagam
3	VI-VIII	Uploaded on samagam
4	III- V	49, 48, 44
		% of Students who obtained grade "B" and above
5	I-II	To be conducted
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	It was not conducted as due to vacation
CLASS 5	It was not conducted as due to vacation
CLASS 8	It was not conducted as due to vacation

LEARNING ATTAINMENT TEST (ORF) - Not Conducted this year

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	1	-	-	80			
Target for next session	5	5	5	-	110			

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NA	NA	NA
No of students Selected	NA	NA	NA
Target for next session	NA	NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

	PRE- METRIC	POST-METRIC	
No. of students Registered	3	10	
No of Students Received scholarship	1	7	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) **Achievements in Sports*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
35	20	NIL	20	NIL	NIL (unable to participate due to road block)

b) **School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	7	20	nil
Cluster level	nil	nil	nil

c) **Participation in other competitions*** (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	5	3000 CASH PRIZE
State level	nil	nil	nil
Others	nil	nil	nil

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100% completed on 13/08/2026	100%
Secondary	100% completed on 14/08/2026	100%

e) **EBSB/ KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
NA	NA	NA	NA	NA	NA	NA	NA

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	1	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	12	0	0	0	0	0
YUVIKA	0	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	22	0	0	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	Activities under STEM were performed, Inter School STEM competition in Riglam School, Celebration of National Space Day by ISRO team Dehradun	114
	HACKATHON, VIKSIT BHARAT BUILDATHON	10, 21

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Counseling for choosing stream	54	
2	Vipassana Activity	43	
3	Communication skill (debate, skit, role play, show and tell)	41	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. INSPIRE MANAK AWARD – 1 student (Vishesh Mishra) got 10000 cash prize.
2. Inter school STEM competition – 5 students got 3000 cash prize for their project on smart dustbin and Air purifier
3. AI Vidyasetu – 5 students from junior wing and 5 students from senior wing participated in 5 days HACKATHON course and received medal and certificates for students as well as mentors.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	SANSKRIT	40	100%	46	100%	42	100%	44	100%	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2026-27)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	31		100	100		75	Remedial teaching, worksheets , CBQ, MCQ , winter extra classes	
XII (Comm.)	26		100	100		75	Remedial teaching, worksheets ,	

							CBQ, MCQ , winter extra classes	
XII (Hum.)	27		100	100		75	Remedial teaching, worksheets , CBQ, MCQ , winter extra classes	
X	31		100	100		75	Remedial teaching, worksheets , CBQ, MCQ , winter extra classes	
XI (Sc.)	41		97	100		75	Remedial teaching, worksheets , CBQ, MCQ	
XI (Comm.)	38		89	100		75	Remedial teaching, worksheets , CBQ, MCQ	
XI (Hum.)	41		100	100		75	Remedial teaching, worksheets , CBQ, MCQ	
IX	40		90	100		75	Remedial teaching, worksheets , CBQ, MCQ	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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Subject Content Enrichment	Seminars, demonstrations, peer learning	All subject teachers	Improved subject knowledge and teaching effectiveness	
21st Century Skills	Activity-based learning, projects and collaborative tasks	All students	Improved critical thinking, creativity, communication and collaboration	
Life Skills & Gender Sensitization	Workshops, counselling and awareness programmes	All students	Increased awareness, confidence and responsible behaviour	
Innovative Pedagogy	Experiential, digital, blended, sports/arts-integrated learning	All teachers	Improved classroom engagement and learning outcomes	
Child Safety & Rights	Awareness sessions on POCSO, RTE and child safety	All staff and students	Safer and more child-friendly school environment	
Inclusive & Equitable Education	Individual support, remedial teaching and differentiated learning	All identified learners	Better participation and learning outcomes	
TLM & Question Bank	Workshops and collaborative resource development	All subject teachers	Quality TLM, assignments and question banks	
NCF & NEP	Orientation and discussion sessions	All teachers	Better understanding and implementation of NCF/NEP	
CBSE Curriculum	Familiarisation with curriculum and support materials	All teachers	Effective curriculum implementation	

NCERT Resources	Orientation on Learning Outcomes and Exemplars	All teachers	Improved competency-based teaching and assessment	
Functioning of ICT (Interactive Panel)	Regular maintenance, teacher orientation and effective classroom integration of interactive panels	100% functional panels and regular use by teachers	Enhanced digital pedagogy, interactive teaching and student engagement	
SAMAGAM Portal	Regular updating, verification and timely submission of school/student data	100% timely and accurate data entry	Updated records, accurate reporting and efficient digital administration	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Work Shop - Sri Aurobindo Society Delhi	Y VIJAY KUMAR SWAM	PGT ENGLISH	Holistic education & value-based learning	Activity-based learning, mindfulness and value-oriented classroom practices
Work Shop - STEM TRAINING	SAROJ BALA	PGT PHYSICS	STEM education & innovation	Hands-on experiments, inquiry-based learning and interdisciplinary activities
Work Shop - 5-day STEM Teacher Training Program	STANZIN NAMKHA	PGT CS	STEM, coding & computational thinking	Project-based learning, coding activities and integration of technology in teaching

Bharat Scout and Guide	ASHA YADAV	TGT MATHS	Life skills, leadership & community participation	Teamwork, leadership activities, experiential learning and community service
5 DAYS STEM TEACHER TRAINING PROGRAM	POOJA SAINI		STEM education & experiential learning	Hands-on activities, problem-solving and project-based learning
5 DAYS STEM TEACHER TRAINING PROGRAM	SONIA OBERAI	TGT WET	STEM & skill-based learning	Experiential activities, innovation, problem-solving and technology integration

(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements
STANZIN NAMKHA	GOLD CERTIFICATE (CS SUBJECT)
ZAKIR HUSSAIN	GOLD CERTIFICATE (CHEMISTRY SUBJECT) - RESIGNED
VIKAS DUTT	GOLD CERTIFICATE (SANSKRIT SUBJECT)
STANZIN NAMKHA	SILVER CERTIFICATE (IP SUBJECT)

(iv) **Expected Co-curricular activities for 2026-27 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	23/05/2026 , 10/07/2026	10/07/2026	
Finalization of CCA schedule	11/04/2026	11/04/2026	
Value Education Programme/Awakened Citizen Programme	12/05/2026	12/05/2026	Vipassana
School Annual Day/ Sports Day			
Educational Excursions	3		Ladakh book fair, Meteorological Department tour
Adventure Activities			
Health Checkup of Students	13/08/2026, 14/08/2026	13/08/2026, 14/08/2026	
National Adolescence Education Programme	06/07/2026	06/07/2026	Program conducted on Child Safety
Library Week	28/09/2026	03/10/2026	
Book Fair	14/09/2026	14/09/2026	
EBSB/KALA UTSAV	-	-	
Art Exhibition	15/05/2026	15/05/2026	Different type to scenery , cut out, folk art were made by students

Bal Mela (Under NIPUN)	14/11/2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	01/10/2026	01/10/2026	Plantation Drive, Cleanliness Drive, Swatchhta Shappat
RBVP	-	-	-
National Children Science Congress	01/10/2026	-	
Publication of Vidyalaya Patrika	30/09/2026	30/09/2026	-
News Letter	20/08/2026	20/08/2026	
Scout & Guide Activities:	-	-	-
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	-	-	-
Cub & Bulbul Activities:	-	-	-
1. Prathama Charan	-	-	-
2. Dwitiya Charan	-	-	-
3. Tritiya Charan	-	-	-
Any Other	-	-	-

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	9-12	10	REMEDIAL FOR SLOW BLOOMERS, CBQ

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
310	310

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	2	150

(viii) NSS

Teacher Head	No of Students	
-	-	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	10	10	5	2
National Children Science Congress	3	3	2	2
RBVP	-	-	-	-
INSPIRE AWARD-Manak	3	3	2	2
YUVIKA	-	-	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	22	22	20	15
JIGYASA	-	-	-	-
EBSB	-	-	-	-
Kala Utsav	-	-	-	-
Youth Parliament	-	-	-	-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
ATHELETICS	54	-	8	4
UNDER 14 FOOTBALL	56	-	14	-
TAEKWONDO	4	-	1	1
BOXING	3	-	1	-
ARCHERY	15	-	4	-
BADMINTON	4	-	1	-
Scout & Guides	-	-	-	-
OTHERS (Mention any sports, cultural, science, international)	-	-	-	-

event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Completed	NA	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Completed	NA	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil	NA	Completed
1.3	Staff attendance Register with Leave entries	Completed	NA	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Received on 07/10/2026	12/10/2026	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed	NA	
1.6	Verification of Caste Certificates	Completed	NA	
2	Selection of staff for contractual appointments	Completed	NA	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Completed	NA	
4	CBSE Affiliation	Completed	NA	
5.1	Class Attendance Register and data of Fee collection	Completed	NA	

5.2	Students Admission & TC issue register	Completed	NA	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Registration under process by students	14/10/2026	
6	Construction Works:	NA	NA	
	i) Maintenance & Repairs	NA	NA	
	ii) Development work	NA	NA	
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	
	iv) Proposal for additional class room	NA	NA	
7	Transfer of land/execution of lease deed etc. if required	NA	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Completed	31/03/2026	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Not started		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Completed	NA	
10	Financial Management	Completed	NA	
	i) Budget proposals	Completed	NA	
	ii) Revised Estimates	Completed	NA	
	iii) Rectification if any	NA	NA	
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30/06/2026	30/06/2026	
	Installation of Bilingual Sign Boards	-	-	Already available
	Installation of Achievement Boards (Bilingual)	-	-	Already available
	Installation of Incumbency Boards (Bilingual)	-	-	Already available
	Availability of bilingual rubber stamps	-	-	Already available
	Report sent to RO for all Meetings	06/07/2026	06/07/2026	
	Reports Sent to TOLIC/ Official Language Site	-	-	-

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
80	66.6

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	35	31/10/2026		
(B) A G Audit Para	20	31/10/2026		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	14/07/2026	School Environment and facilities, events and activities, student welfare, cleanliness	Cleanliness drive conducted, replaced old suggestion box with new, drafted event layout

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	6	Students safety, prevention and awareness campaign for staff and students, CCTV surveillance coverage	Regular safety inspections and awareness programmes are conducted for students and staff on child safety, prevention, emergency preparedness and reporting mechanisms.

				CCTV cameras are installed at key locations and their functioning and coverage are reviewed periodically. Any identified safety gaps or concerns are promptly addressed by the school administration through appropriate corrective action.
2	ICC	2	• Awareness of ICC and its role • Prevention of harassment –. • Safety and confidentiality • Monitoring	Awareness of ICC and its role – Staff and students were sensitized about the ICC and complaint mechanism. Prevention of harassment – Awareness regarding respectful behaviour and prevention of sexual harassment was emphasized. Safety and confidentiality – Safe environment and confidential handling of complaints were ensured. Monitoring – Regular monitoring of school premises and safety measures was advised.

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	30/06/2026 (All classes for academics discussion after PT1) 26/09/2026,((All classes except XI for academics discussion after HY) 17/09/2026 (XI all class Special PTM to discuss academic result of slow bloomers) 18/09/2026 (XII A and C Special PTM to discuss academic result of slow bloomers) 19/09/2026 (XII B Special PTM to discuss academic result of slow bloomers)	Regular PTM was conducted to review students' academic progress, attendance and overall development, with feedback shared with parents and necessary follow-up support planned. Special PTM was conducted for slow learners to discuss their academic

		21/09/2026 (X Special PTM to discuss academic result of slow bloomers) 22/09/2026 (IX Special PTM to discuss academic result of slow bloomers) 23/09/2026 (VII Special PTM to discuss academic result of slow bloomers) 24/09/2026 (VII Special PTM to discuss academic result of slow bloomers) 16/09/2026 (VI all class Special PTM to discuss academic result of slow bloomers)	progress, identify learning gaps, and plan remedial support in coordination with parents.
2	PTA	-	-
3	Parent Advocacy programmes	16/09/2026 to 26/09/2026	
4	Parent awareness meetings	16/09/2026 to 26/09/2026	
5	Any other	-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	-	-	-

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

-	-	-	-
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? No
- Number of Activities Organized (2026- 2027): Nil
- Number of Classes/ Sessions taken by Alumni (2026- 2027): Nil
- Activities Planned under Alumni (2026- 2027): Nil
- Any other contribution by Alumni in the Vidyalaya: Nil

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Sanskrit Question papers for the whole year	
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	NA	
4	School as “Samajik Chetna Kendra”	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	-	-
Contribution in Sponsorship activities	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	3	2	Balvatika III	
DA (CWSN)	-	-	-	
MINORITIES	-	-	-	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1 near reception	Yes	Yes	No CwSN
Ramp to the first floor	No	-	-	No CwSN
Wheel chair	3	Yes	Yes	No CwSN
Sign board	-	-	-	No CwSN
Wash rooms	-	-	-	No CwSN
Furniture	-	-	-	No CwSN
Sports facilities offered	-	-	-	No CwSN
Academic resources offered	-	-	-	No CwSN
Any other support offered	-	-	-	No CwSN

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? NA

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD for all teachers	50 hrs CPD completed by most of the staff members and some are under process.
	Parents	PTMs for discussion of student's overall performance	Regular follow-up with parents, monitoring of student progress and implementation of suggested remedial/enrichment measures.
	Students	Motivating sessions during morning assembly to boost their morale, Vipassana Program	Continued motivational sessions, student participation in mindfulness activities and regular monitoring of students' confidence and well-being.

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %

5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)