

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV Gomtinagar Shift I	REGION	Type of Building A1/A/B/C/D/E
		Lucknow	A1
SCHOOL CODE CBSE	1746 74100	AFFILIATION NO.	2100054
YEAR OF ESTABLISHMENT	1984	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 26° 51'10.8540"N 26.853015 LATITUDE : 81°1'3.1008"E 81.017528		
AREA (BUILT UP)	10 Acres	TOTAL AREA	40470sq meter
NAME OF THE PRINCIPAL	Mr. S.K. Agarwal	Landline (o)- 2391290 Landline (R)- 2302960 Mobile- 9968521723 E-mail- kvglko@rediffmail.com	
DATE OF JOINING IN	PRESENT KV- 15.08.2023	PRESENT POST-04.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Sangeeta Saxena		
		Mobile No.	
NAME OF THE CHAIRMAN	Dr. Roshan Jacob (IAS) Commissioner, Lucknow Division	Landline (o)- 2629522 Landline (R)- Mobile- 9454417503 E-mail- commluc@up.nic.in	

B- SCHOOL DATA (as on 30th November, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	259	104	210	178	659	-	1410		
GIRLS	245	101	192	142	488	-	1217		
TOTAL								2627	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	293		31		408	590		1410	
GIRLS	234		26		335	547		1217	
TOTAL								2627	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1334	74	1	1	0	0	0	0	1410
GIRLS	1153	61	0	1	0	0	0	0	1217
TOTAL								2627	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	2		2		2	0		6	
GIRLS	1		1		1	0		3	
TOTAL								09	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	190	5	-	23	-	-	-		218
GIRLS	152	15	61	23	-	-	-		251
TOTAL								469	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	1	1	0	0	0	0	01	0	0	0	0
PGT	13	03	16	03	0	05	01	07	02	0	0	0
TGT	12	12	24	2	1	5	0	16	0	0	0	0
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	0
HM	1	0	1	0	0	1	0	0	0	0	0	0
PRT	2	19	21	0	0	9	0	12	0	0	0	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	1	0	0
ASO	1	0	1	0	0	0	0	1	0	0	0	0
SSA	1	1	2	0	0	0	0	2	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	0	1	0		0	0	0	0
SUB STAFF	6	0	6	2	0	1	0	03	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	41	37	78	08	00	23	01	42	02	01	00	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	SARASWATI DEVI	TGT-ENGLISH	MR. RANG BAHADUR SINGH	Lucknow Development Authority Lucknow	
2	GARIMA SINGH	TGT-HINDI	MR. AKHILESH KUMAR SINGH	University of Agriculture Technolgy and Sciences,Lucknow	
3	SHWETA SINGH	TGT-ENGLISH	MR. KRISHNA KUMAR SINGH	Kendriya Vidyalaya Gomtinagar Lucknow	
4	KRISHNA KUMAR SINGH	TGT-SST	MRS.SHWETA SINGH	Kendriya Vidyalaya Gomtinagar Lucknow	
5	VANDANA VERMA	PRT	DR. GHANSHYAM	Dr. Ram Manohar Lohia Combined Hospital Lucknow	
6	JYOTI RANI	PRT	MR. ARUN KUMAR YADAV	Kendriya Vidyalaya Aliganj Lucknow	
7	SANTOSH KUMAR	TGT-SST	MRS. JYOTI VERMA	U.P. State Basic Shiksha Parishad in Nizamabad Khairabad Dist Sitapur	
8	SUMAN PANDEY	PRT	DR. A K PANDEY	Kendriya Vidyalaya Gomtinagar	
9	ATUL KUMAR AVASTHI	PGT-PHYSICS	MRS. ANITA AVASTHI	Purva Madhymik Vidyalaya Bal Lucknow	

10	MADHUBALA	PGT-COMM	MR. ASHOK	Varistha Madhymik Bal Vidyalaya	
11	POONAM YADAV	TGT-WET	MR. CHANDRA SHEKHAR YADAV	RDSO Lucknow	
12	SHRUTI VASHISTHA	TGT-SST	MR. SARVESH NARAYAN VASHISTHA	Reserve Bank of India	
13	USHA BUDHATHOUKI	PRT	MR. BISHAN SINGH BUDHATHOKI	Canara Bank, Currency Chest Gomtinagar Lucknow	
14	SHAILAM SAXENA	TGT-SANSKRIT	MR. RAJESH SAXENA	Kendriya Vidyalaya Gomtinagar Lucknow	
15	RENU CHATURVEDI	PRT	DR. RAKESH CHATURVEDI	Kendriya Vidyalaya OEF Kanpur	
16	RAJSHREE SHUKLA	PGT-HISTORY	COL. J K SHUKLA	RETD	
17	SWATI SRIVASTAVA	PGT-CS	MR. MANISH SRIVASTAVA	Lok Aayukt in U.P. Government	
18	SHRADDHA SHARMA	PRT	MR. ATUL SHARMA	BSNL Lucknow	
19	BIBHA CHAUDHARY	PRT	MR. DEEP CHANDRA CHAUDHARY	U.P. Sachivalaya	
20	R.K.SRIVASTAVA	A.SO.	MRS. SHASHILATA SRIVASTAVA	UP Sangeet Natya Academy Lucknow	
21	ARCHANA DWIVEDI	PRT	MR. ANIL KUMAR DWIVEDI	CANERA BANK, AGRA IDGAH BRANCH	
22	MRS. KUMARI KHUSHBOO	JSA	SH.PRAKASH KUMAR	RDSO Lucknow	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	-	-
3	COUNSELOR	-	-
4	YOGA EXPERTS	-	-
5	SPORTS COACH	M	07.04.2023
6	SPORTS COACH	F	15.07.2023

C- ACHIEVEMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	116	114	111	97.36	55.07	53	1. Harshita Mishra Saksham Jaiswal
XII (Comm.)	46	46	45	97.83	45.43	11	Aryan Shukla
XII (Hum.)	67	65	64	98.46	55.08	24	Arnavi
X	234	231	229	99.15	62.3	110	1. Shreyas Lohiya 2. Shashank Shekhar Singh 3. Utpal Raj Singh Alishma Islam Siddiqui
(II) EXAMINATION (Home)							
XI (Sc.)	110	107	79	73.83	35		1. Pavitra Singh Anushka Singh
XI (Comm.)	46	46	32	69.56	10		1. Sakshi Mishra
XI (Hum.)	57	56	35	62.5	17		Vidya Singh Adhikari
IX	275	271	181	66.78	77		1. Sanskriti 2. Kalash 3. Shashwat Vishwakarma 4. Divya Singh Tejasvi Tiwari

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	46.15	25.64	28.20	100	-	-	
II	80.4	7.5	12.6	100	-	-	
III	60.8	25.12	14.07	100	-	-	
IV	70.7	19.1	10.1	100	-	-	
V	73.2	14.2	12.5	100	-	-	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		02	03	-	04	02	-
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	19	NIL	15	NIL	NIL

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
48	16	16	18	14	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	08	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	05	12	NIL	05	12
Cub & Bulbul	NIL	NIL	24	NIL	NIL	24

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Hobby and Skill Develop.	231	Students sensitized for future career options
2.	Guest Lecture		
3.	Basic Maths		
4.	English Communication		
5.	Career Counselling		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participati on
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	NIL	NIL	NIL	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar		05	1. Anand Mishra 2. Arya Tiwari 3. Neeraj Yadav 4. Shashwat Singh 5. Shrey Raj	
3. Golden Arrow		NIL		
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	
National Level		KABADDI TAEKWANDO SKATING BADMINTON CHESS ATHELETICS TABLE TENNIS LAWN TENNIS	19	
Regional Level		KABADDI TAEKWANDO SKATING BADMINTON	170	

		CHES ATHELETICS TABLE TENNIS LAWN TENNIS FOOTBALL		
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	UPCA	01	1	MUDIT	
		YASH TAEKWONDO ACADEMY	01	2	ADITI JOSHI	
		KARATE ACADEMY	01	1	UTTANASH	NATIONAL GOLD
2	CULTURAL					
3	SCIENTIFIC	ASTRO PHYSICS	02	CONSOLATION	SHABI AKBAR	BY ISRO
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Neelesh Gupta	STUDENT (UNDERGRADUATE)	ITI PAWAI (B.Tech WITH CS)	Persuing B.Tech.		
2	Kartikay Tharu	MBBS	AGRA MEDICAL COLLEGE	Persuing M.B.B.S	7905088767	
3	Abhinav Vema	B Tech	IIT DELHI	Student		
4	Swati Chandra	PhD	IIT KANPUR	PhD Aracheology		
5	Ashutosh singh	B Tech	IIT Delhi	Student	8004256242	
6	Ankur srivastav	NDA	Army	Major	9451147808	

- Number of Activities Organized (2022-23) : 1
- Number of Classes/ Sessions taken by Alumni(2022-23): 02
- Activities Planned under Alumni (2023-24): 02

A+ Certificate by UDISE
Green Vidyalaya Puraskar

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	German	73	47	21	02	00	03	05

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	58	05	
Smart /e-Class Rooms	26		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	04		
Math's Lab	01		
Language Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Art Room	00		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	03		
Garden	04		
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Boys Toilets	30		
Girls Toilets	30		
Bathrooms	11		
Facilities for Divyang			
i) Ramp	03		
ii) Toilet	06		
iii) Wheel Chair	02		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	1150	50	
Single Desk	730	100	
Teacher's Table	51	5	
Teacher's chair	60	10	
Almirah	72	0	
Computer Table	46	0	
Computer Chair	55	0	
Lab Table	12	0	
Lab Stools	40	15	

C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	YES	YES	REPLACEMENT OF OLD ITEMS WITH NEW ONES
Biotech. Laboratory	YES	YES	REPLACEMENT OF OLD ITEMS WITH NEW ONES
Chemistry Laboratory	YES	YES	REPLACEMENT OF OLD ITEMS WITH NEW ONES

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	02		
2. Projector (LCD)	56		
3. Computer	149		
4. Visual Presenter	47		
5. I-PAD	10		
6. Tablet	33		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	22	0	
2	Almirah	46	10	
3	Bookshelves	1	NIL	
4	Books in Hindi	5720	-	
5	Books in English	6912	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	05		
2	Synthesizer (Key Board)	03		
3	Tabla	03		
4	Dholak	01		
5	Congo	04		
6	Flute	01		
7	Voilin	01		
8	Mouth organ	NIL		
9	Khanjari	10		
10	Dufflee	NIL		
11	Miracus	NIL		
12	Marching Triangle	01		
13	Marching drum	03		
14	Symbate	NIL		
15	Jazz drum set	01		
16	Any other	02		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AMPLIFIER SET	05	00	
Art & Culture				
Sports	TABLE TENNIS LAWN TENNIS COURT SKATING RINK BASKET BALL COURT CRICKET GROUND FOOTBALL GROUND VOLLEYBALL COURT			
Gardening	Grass Cutter, Lawn Mower			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	01	NIL	
Computer	04	NIL	
Printers	03	NIL	
Almirah	06	NIL	
Computer Furniture	06		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	02		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	COMPUTER CLASSES	RESOLVED
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	YES	LABS, CORIDOOOR, LIBRARY	NIL	10
Fire Alarm	NIL				
CC TV	66	YES	ALL IMPORTANT PLACE	PRIMARY CLASSES	15
Public Announcement System	06	YES	PRINCIPAL ROOM, POWER HOUSE		
Walkie Talkie System	01	YES	GUARD ROOM		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	Yes	04
Emergency Lighting System		Yes	
First Aid Kits	Yes	Yes	
Emergency Evacuation Plan	Yes	Yes	
Emergency Communication System	Yes	Yes	02
Water Tanks	Yes	Yes	04
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	NIL	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	04	
B. Basic First Aid/ First Responder Skills	45	Training of everyone
C. Safety Training	All	
D. Use of Fire Extinguisher	04	
E. How to turn off electricity, water and gas	All	
F. Psychological First Aid	02	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	BUILDING SAFETY CERTIFICATE	03.01.2023	02.01.2025
2.	FIRE SAFETY CERTIFICATE	03.01.2023	02.01.2024
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MR DEEPCHAND (PHE)	1. SHRI VIRENDRA BAHADUR PGT 2. SMT SHWETA SINGH 3. SMT SHAILAM SAXENA 4. SMT KAVITA SINGH 5. SMT RACHNA SINGH 6. SHRI KK SINGH 7. SHRI ARVIND GUPTA	9452834506
	Evacuation Team	MR. DEEPCHAND(PHE)	1. SHRI RK YADAV 2. MR KULDEEP SINGH 3. MR ARUNESH VAISH	8738029595
	Search & Rescue Team	MR. DEEPCHAND(PHE)	1. SHRI IQRAR AHMAD 2. SMT KALPANA	6386253395
	First Aid & Medical Team	MR TD MISHRA	1. SMT JYOTSANA CHANDRA 2. SMT RACHANA DUBEY 3. SMT SEEMA PANDEY	9452461783
	Transport Safety Team	MR. DEEPCHAND(PHE)	1. MR VIRENDRA BAHADUR, PGT 2. SMT KAVITA SINGH	
	Team for Students with Special Needs (Divyang)	MR DEEPCHAND(PHE)	1. MRS SUSHMA YADAV 2. MR ATUL KUMAR SHUKLA	8081674668
	Internal Complaint Committee	MRS SANGEETA SAXENA I/C	1. MR ARUNESH VAISH HM 2. MRS RASHMI GAURAV 3. MR K.K. SINGH	7839456550
	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	116	80	97.36	100	55.07	65	Identification of Slow Learners from the beginning of the session and remedial measures, Drilling work, More emphasis on practical and application aspects.	
XII (Comm.)	46	32	97.83	100	55.07	65		
XII (Hum.)	67	37	98.46	100	55.08	65		
X	234	186	99.15	100	62.3	70	Implementation of "Back to Basics". Identification of Slow Learners from the beginning of the session and remedial measures, Drilling work, More emphasis on practical and application aspects.	
XI (Sc.)	110	107					Identification of Slow Learners from the beginning of the session and remedial measures, Drilling work, More emphasis on practical and application aspects.	

XI (Comm.)								
XI (Hum.)								
IX							Implementation of "Back to Basics". Identification of Slow Learners from the beginning of the session and remedial measures, Drilling work, More emphasis on practical and application aspects.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshop Teachers	All the teachers till Sept 2023	Enriched Educational Methodology	
Communication Skills	Training by cards	All the teachers	Enriched Communication skills	
Life Skills	Awakend citizen program	All the teachers teaching VII, VIII and IX	Improved Value Education	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Conduct of different CCT tests	All Teachers VI to XII	Ensure 100 percent participation	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Personality Development	Mr. Arunesh Vaish	H.M.	Supervision	Work Shop
Yoga	All the Teachers	Physical Fitness	Spiritual Development	Daily Practice
SBSB	All the Teachers	Physical Fitness		
CBE	PRTs	EVS	Competency development	
CBL				
AI	Teachers of classes VIII	Artificial intelligence	Artificial intelligence	
FIT India	2 Teachers	Fitness	Physical Health	
TOY BASED PEDAGOGY	MR ARUNESH VAISH	MATHS	MATH	WORKSHOP

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Cyber safety	ICT	Cyber Security	
Teaching Methodology	Science	Practical	School level workshop
Use of Olabs	Science and other practical subjects		

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July		
Finalization of CCA schedule	March	TILL DEC	
Value Education Programme/Awakened Citizen Programme	16 modules to be completed till dec 2021	DEC 2023	
School Annual Day/ Sports Day			
Educational Excursions	As per KVS schedule	-	
Adventure Activities	As per KVS schedule		
Health Check up of Students	As Situation Permits-	-	
National Adolescence Education Programme			
Library Week	JUNE-JULY	JUNE – JULY	
Science Exhibition	SEPT		
Social Sc. Exhibition	AUG		
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	JANUARY 2024		
News Letter	As per KVS calender		
Scout & NCC			
1. PrathamSopan Test	As per KVS calender		
2. DwitiyaSopan Test	As per KVS calender		
Cub & Bulbul			
1. PrathamaCharan	As per KVS calender		
2. DwitiyaCharan	As per KVS calender		
3. TritiyaCharan	As per KVS calender		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Different Sports	NIL	Proper practice		
National Level	Different Sports	19	Proper practice		

Region Level	Different Sports	170	Proper practice		
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	01	100(68BOYS & 32 GIRLS)

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes, done			
2	Selection of staff for contractual appointments.	Yes, done	March 2023	March 2023	
3	Construction Works:				
	i) New works	Nil			
	ii) Maintenance & Repairs	Going on	August 2023		
	iii) Developmental work	Going on			
	iv) Coloring/white washing of school building and staff quarters, etc.	done	March 2023	March 2023	
4	Transfer of land/execution of lease deed etc. if required.	Yes done	Already done		
5	Annual stock verification	Yes done	March 2023	March 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Proposed	August 2023		
7	Financial Management	Planned			
	i) Budget proposals	planned	As per KVS calender	As per KVS calender	
	ii)Revised Estimates	planned	As per KVS calender	As per KVS calender	
	iii)Rectification if any	planned			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	-	-	Reply already submitted for compliance
(B) A G Audit Para	03	-	-	Reply already submitted for compliance

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	02	Revision and Practice of Board question papers, REMEDIAL TEACHING
2	XII	02	Additional classes for underperformers
3	IX and XI	02	Remedial teaching for Compartment Students in the areas of their weakness

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Vidyalaya & Surroundings	To make students and citizens aware about cleanliness	School students / nearby market & Community	
Plantation	One Child One tree	Vidyalaya premise and surrounding KV's	Nursery prepared at School level
Save water	Every child to save one litre of water per day	School students	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Handholding	Sharing of Resource	Primary School, Pure Gauri	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Primary School, Pure Gauri, Lucknow UDISE -09270903301

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

1	RANGOLI	40	01	25	01
2	DRAWING	40	01	25	01
3	DANCE	40	01	25	01

Activities planned for the session:2023-24

01

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-
-	-	-	-	-	-

Activities Planned for the session :

- Achieve 100% of X and XII result with quality.
- Mass participation of students in Co-curricular activities.
- Other targets set by KVS from time to time.
- To provide a conducive atmosphere for fullest development of staff and Students.