

PART – A
VIDYALAYA PLAN (2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV 1 CPCRI KASARAGOD	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	A
SCHOOL CODE	1078	AFFILIATION NO.	900009
YEAR OF ESTABLISHMENT	1980	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	12.530 Latitude 74.960 Longitude		
AREA (Built up in meter square)	1414.57Sq.mt	TOTAL AREA (Built up in meter square) 2.81 acres	
NAME OF THE PRINCIPAL	K P SUDHAKARAN	Landline (o)- 04994-209111 Landline (R)- Mobile- 9449730003 E-mail- kv1cpcri@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18-08-2023	PRESENT POST- 11-07-2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs.Shylaja Thaikandy		
		Mobile No. 9895332732	
NAME OF THE CHAIRMAN	Dr. K. B. Hebbar (Director, CPCRI)	Landline (o)- 04994-232893 Landline (R)-04994-232333 Mobile- 9567088753 E-mail- directorcpcri@gmail.com	

B- (I) SCHOOL DATA (as on date)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	32	13	13	35	1	112			206
GIRLS	21	6	9	52	8	121			217
TOTAL									
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	23		9		123		51		206
GIRLS	19		4		130		64		217
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	140	61		5					206
GIRLS	132	72		13					217
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	4								4
GIRLS	1								1
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	40	3	--	1	0	0	0		40
GIRLS	32	2	38	2	0	0	0		74
TOTAL									423

(II) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1			1						
VP/Principal Gr.II	NIL	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	3	2	5	2	0	3	0		0	0	0	0
TGT	4	1	2	3	1	0	1	0	1	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	0
HM	NIL	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	3	3	6	1	0	4	0	1	0	0	0	0
PRT (MUSIC)	1	1	0	1	1	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0	0
SUB STAFF	3+3	1	0	1	0	0	1	0	0	0	0	0	0
Hostel Staff	NIL												
TOTAL	31	11	8	19	5	0	10	0	4	0	0	0	0

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1)	Mr.P.P.BIJU	PGT ENGLISH	SMITHA B CHANDRAN	OFFICE OF THE DEPUTY DIRECTOR OF EDUCATION KASARAGOD	
2)	Mrs.POOJA NAIR	TGT LIBRARIAN	R.SASIKUMAR	LIC DIVISIONAL OFFICE, BELGAUM	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Special educator	F	01/04/2024
2	Art coach	F	06/06/2024
3	Computer Instructor	F	06/06/2024
4	Malayalam Instructor	F	06/06/2024

C. ACHIEVEMENTS AS ON 31st March, 2024

(i) Curricular Achievements

EXAMINATION (CBSE)							
CLASSES	Enrollm ent	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	29	29	29	100	91.47	29	I) BISHAKA R ALVA (481) I) KHADEEJA NUZA (481) II) ANANYA K R (478) II) BHAGYASHREE NAYAK K (478) III) PARVATHI GOPINATH (476) III) SRISHANTH K (476)
XII (Comm.)	NIL						
XII (Hum.)	NIL						
X	37	37	37	100	68.45	23	I) DEVAPRIYA P II) SARAH SAJAI III) FARHAN SHAMEEM
EXAMINATION (Home)							
XI (Sc.)	29	29	27	93.1		20	I) THAHSINA THASNEEM II) INU C III) THERESE ANN
IX	37	37	36	97.3		12	I) MALAVIKA SHANKAR V V I) ABHIMANYU K MANIKANDAN II) KRISHNAPRIYA B III) DEVADARSH

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023- 2024(% of Students)			Target for the year 2024- 2025(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	92	8	0	100	0	0	
II	80	20	0	100	0	0	
III	87	13	0	100	0	0	
IV	76	21	3	95	5	0	
V	85	8	7	90	10	0	
VI	40	30	30	70	30	0	
VII	45	35	20	55	45	0	
VIII	47	33	20	60	40	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	49
2	IX- X	35
3	VI-VIII	40
4	III- V	87
5	I-II	85

(ii). EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		1		0	0	0	
Targets		2	2	2	2	2	10

(ii) Govt. Sponsored Examinations

Competitive Exam	NTSE	VVM	OTHER
No. of students Appeared			
No of Students Selected			
Target for next session	5	20	20

(iv). Achievements in Sports

NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
99	38	1	38		

(v) EBSB ACTIVITIES/ AZADI KA AMRUTH MAHOTSAV

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
YET TO CONDUCT					

(vi) SCIENCE ACTIVITIES AND ACHIEVEMENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	Yet to be					

	conduct ed					
JNNSMEE						
INSPIRE Award						
Maths Olympiad(RMO/INMO/NMO)	5					
Science Olympiad						

(vii) BHARAT SCOUT & GUIDE ACHIEVEMENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	5	3			
Cub & Bulbul	0	0	0			

(vii) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1)	Career Guidance	33	By Nisar Peruvad
2	Orientation session	33	

(viii).ACTIVITIES PLANNED FOR THE SESSION 2024-25_

Activities

Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
------------------------------------	--------------------------	--------------------	-----------------------------

Science Olympiad	5			
Maths Olympiad	10			
Cyber Olympiad	5			
Green Olympiad	10			
IGBC Green Building Contest				
National Sc. Congress	5			
Sc. Exhibition	20			
EBSB				
Youth Parliament	0			
Swachh Bharat Abhiyan				
JNSMEE	5			
INSPIRE AWARD	5			

Scout & Guides			
1. Rashtrapati Puraskar	0		
2. Rajya Puraskar	5		
3. Golden Arrow	0		
Games & Sports			
level	Event	No. of students	Remarks
SGFI	YOGA	1	
National Level	HAND BALL	34	39 students got selected for nationals.
	YOGA	3	
	CHESS	1	
	Taekwondo	1	
Regional Level	HANDBALL	54	
	YOGA	3	
	CHESS	2	

State Level
Other

	Taekwondo	2	
	Kho-kho	6	
State level	Taekwondo	1	
District level	cricket	1	

D. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KERALA STATE	02	FIRST	ABHIJNA in Yoga	
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

E. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Chitra Iyer		Playback singer			

2	Arun balagopal	IPS
3	Dr Navneeth	Squadron Leader
4	Dr Rajesh	CPCRI Puthur Incharge Director

- Number of Activities Organized (2023__ - 2024__) : A Session by Dr. Navaneeth Squadron Leader
- Number of Classes/ Sessions taken by Alumni(2023__ - 2024__):1
- Activities Planned under Alumni (2024__ - 2025__):Alumni meet

F. EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS:

S No	Area	Activity Planned	Achievement
1	Sharing of Resources	Training of teachers in hybrid mode	One training was conducted in hybrid mode in 2023-24.
2	Academic/Sports/arts/crafts events	Cluster level and regional level sports	Conducted successfully
3	Improved support for children with special needs	Procurement of necessary items as per requirement.	
4	Role of School as "Samajik Chetna kendra"	Field visit to CPCRI	

G. EQUITABLE AND INCLUSIVE EDUCATION: LEARNING FOR ALL

S No	Area	Activity Planned	Achievement
1	Barrier free Access	Ramp available	
2	Facilities for SEDG's	Implementation of Govt concessions	
3	Facilities for CWSN	Support by special educator	
4	Training to teachers and Classroom management	In house Trainings, subject committee meetings, Class observation and feedback.	

H. OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

Vidyalaya got first position in terms of PI in Ernakulam region for class XII. All subjects PI was within the first 5 position. English PI is the highest in the region. During the current year 39 students got selected for Nationals in sports. Vidyalaya donated essential commodities and an amount of Rs 6000/(CMDRF) to the flood victims of Wayanad.



I. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN/ REGIONAL LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	MALAYALAM	38	38	38	0	0	0	0
	REGISTERED WITH MALAYALAM MISSION	I-15 II-7 III-15 IV-15 V-13 VII-9 VIII-5						

II- INFRASTRUCTURE PLAN

A. Building Plan:

Principal Room	1	0	No change
Class Rooms	12	0	
Smart /e-Class Rooms	5	10	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	NIL	0	
Geography Lab	NIL	0	
Computer Lab	1	0	
Maths Lab	NIL	1	
Language Lab	NIL	0	
Social Science Lab	NIL	0	
Work Experience Workshop	NIL	0	
Yoga Room	NIL	0	
Medical Room	1	0	

Art Room	NIL		
Resource Room	NIL	0	
Music Room	NIL	0	
Activity Room	NIL	0	
Staff Room	1		
Conference Hall / Auditorium	NIL		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	1		
Admin Office	1		
Canteen	NIL		
Hostel	NIL		
I. Boys			
II. Girls			
Boys Toilets	8		
Girls Toilets	8		

Facilities for disposal of sanitary items	1		
Bathrooms	2		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		
iv) Barrier free access	YES		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	137	Sufficient enough	
Single Desk	115		
Teacher's Table	27		
Teacher's chair	30		
Almirah	33	3	
Computer Table	26		
Computer Chair	40		
Lab Table	15		

Lab Stools	102		
------------	-----	--	--

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS CHEMISTRY BIOLOGY	available as per norms		Consumables to be procured.

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
computer	46	14	repair
Digital interactive board	2+3	5	Subject to availability of funds.

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table			
2	Almirah	4		
3	Bookshelves	throughout the wall		
4	Books in Hindi	2104		Procurement worth Rs 60000 will be taken up.
5	Books in English	7221		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	02	02	
3	Tabla	02	02	
4	Dholak	01	0	
5	Congo	02	01	
6	Flute	0	0	

7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	1	
12	Marching Triangle	0	0	
13	Marching drum	02	01	
14	Symbate	0	0	
15	Jazz drum set	01	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Spiral binding	1	0	
Art & Culture	materials for handicraft	0	for PVEP programme	
Sports	hand ball football volley ball			Purchased in the beginning of the academic year.

Gardening	hanging pots	30		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
printer	4	1	
Photo copier	2		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
First Aid Kit	01		
Infrared Thermometer	0		
Cot	2		

Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	
Sanitizer dispenser	02		
Pulse oximeter	0	1	
Others			

J.Suggestion Box:

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES, twice in a month
3. Whether the record is being maintained regarding suggestion: No complaints received.
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	nil	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	YES	AT MAJOR PLACES AND IN LABS	all 9 are newly purchased	LTE for fire NOC under process
Fire Alarm	NIL				
CC TV	13	YES	AT MAJOR POINTS	NIL	
Public Announcement System	01	YES	PRINCIPAL CHAMBER		
Walkie Talkie System	NIL				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Available	1	
Emergency Lighting System	0	1	
First Aid Kits	yes		
Emergency Evacuation Plan	Yes	another training session by fire and rescue department in august	
Emergency Communication System	Yes		
Water Tanks	Yes		

Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
2	0	2	Security personnel is provided by the project authorities and is available at the gate.

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	150	In the month of August
B. Basic First Aid/ First Responder Skills	5	
C. Safety Training	100	
D. Use of Fire Extinguisher	30	
E. How to turn off electricity, water and gas	20	
F. Psychological First Aid	20	
G. Other: _____		

C. Mandatory Certificates

Sl. No.	Certificates	Date of Issue	Valid Till
---------	--------------	---------------	------------

	Fire safety certificate	Fire audit	June 2025
	Building safety certificate		Validity not mentioned. Applied for renewal
	Water and sanitation certificate		Applied

D. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell		1) Mrs.Shylaja T 2 Reena 3 Biju P P 4 Sapna 5 Vinod	9895332732 8971782844 8547363404 9495961096 9497783540
	Evacuation Team/ School Disaster Management Committee		1.Mr.Vinod Kumar 2.Prajun 3 Prabhu 4 Nikhil 5 Deepa	9497783540 9497471838 9526672015 9756059030 9400726216
	Search & Rescue Team		1 Mr,Vinod Kumar 2 Deepa 3 Prajun 4 Reena 5 Govind	9497783540 9400726216 9497471838 8971782844 7417014869
	First Aid & Medical Team		1) Mr.Vinod Kumar 2 Special eduscator 3 Deepa 4 5	9497783540 9400726216
	Transport Safety Team		1) Mr.Vinod Kumar 2 Prajun 3 Prabhu 4	9497783540 9497471838 9526672015

			5	
	Implementation of Inclusive and equitable education, facilities for SEDG's		1) Mrs.Deepa K Bharathan 2 Shylaja T 3 Class teachers 4 5	9400726216 9895332732
	Internal Complaint Committee (ICC)		1. Mrs.Shylaja T 2 Reena 3 NGO member 4 AC	9895332732 8971782844
	Grievance Redressal Committee		1) Mrs.Shylaja T 2 Vinod 3 Biju	9895332732 9497783540 8547363404
	Implementation of NEP 2020		1) Mr.P.P.Biju 2 Shylaja 3 Sapna 4 Reena	8547363404 9895332732 9495961096 8971782844

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	26	100	100	91.47	93	REGULAR PTA MEETINGS REMEDIAL CLASSES EXTRA CLASSES SOLVING OF PREVIOUS QUESTIONS	
XII (Comm.)								
XII (Hum.)								

X	35	35	100	100	68	85		
XI (Sc.)								
	28	32	92	100				
XI (Comm.)								
XI (Hum.)								
IX	37	35	96	100				

2. A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies POCSO, Article 81B, NCF FS, NCF SE, Assessment and evaluation	Target all teachers	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meetings and common meetings in different academic topics.			

Communication Skills	session on effective communication			
Life Skills	session on 21st century skills			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Preparation of TLM.			
Any other training/workshops	Implemented from time to time.			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBL, CBA, Induction, Inservice etc.	As nominated by RO			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. BIJU P P	Regional first PI in class XII English.

C. Expected Co-curricular & Extracurricular activities for2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
------------	-----------------------	---------------------------	-----------------------------

Investiture ceremony	July First week	July first week	
Finalization of CCA schedule	By April 24	April 24	
Value Education Programme/Awakened Citizen Programme	Time table issued		
School Annual Day/ Sports Day	November 24	November 24	
Educational Excursions			
Adventure Activities	Yet to be decided		
Health Check up of Students	August 24		
National Adolescence Education Programme	weekly		
Library Week	Conducted as per schedule		
Science Exhibition	as per directions		
Social Sc. Exhibition	September 24		
Art Exhibition	December 24		
Science Congress			
Publication of Vidyalaya Patrika	Monthly	2 released in june and july	
News Letter			
Scout & Guides			
1. PrathamSopan Test	10/01/2024	10/01/2024	08 STUDENTS
2. DwitiyaSopan Test	11/07/2024	11/07/2024	06 STUDENTS
Cub & Bulbul			
1. PrathamaCharan	Will be taken up as new teachers got trained.		
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	YOGA	01		0	PARTICIPATION
National Level	HAND BALL	39			PARTICIPATION
Region Level	HAND BALL, YOGA, TAEKWON DO	65		13	13 GOLD
State Level	NIL				
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	Request placed before NCC to start the unit.	

School Band	
Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No change. TGT Hindi to be proposed in the next year			

2	Selection of staff for contractual appointments.	Completed			
3	Construction Works:				
	i) New works	Open hall on the eastern block. Fire safety equipment			Discussed in the VMC meeting
	ii) Maintenance & Repairs	On a regular basis			Some works are undertaken using VVN and some with the support of Project.
	iii) Developmental work	No major work.			
	iv) Coloring/white washing of school building and staff quarters, etc.	Exterior painting			Approved by Chairman
4	Transfer of land/execution of lease deed etc. if required.	Nil			
5	Annual stock verification/Condemnation	Completed in March 2024. Condemnation taken up during VMC meeting.			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	FIRST MEETING HELD ON 08/08/2024			
7	Financial Management				
	i) Budget proposals	As per plan and directions from RO			
	ii) Revised Estimates	Revision in computer head			

		will be submitted			
iii)Rectification if any		Deputation for an SSA will be requested to correct the errors pointed out by audit.			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	At the end of each quarter.	June 24	
Installation of Bilingual Sign Boards	Completed		
Installation of Achievement Boards (Only in Hindi)	Bilingual		
Installation of Incumbency Boards (Only in Hindi)	Bilingual		
Availability of bilingual rubber stamps	Yes, Available		

Correspondence in Hindi

Target in %	Achievement in %
70	85

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	reply submitted	Waiting for orders.	
(B) A G Audit Para	Nil			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	na	na	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	EXTRA CLASSES CONDUCTED	AFTER NSM MORE CLASSES WILL BE TAKEN
2	XII	EXTRA CLASSES CONDUCTED	

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
---------------------	----------------------

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Soil health programme	to help farmers		testing kit, experts from agri department.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATL exposure	ATL exhibition	neighboring schools	

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :