



VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-26)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO.1, HARNI ROAD BARODA	REGION	Type of Building A1/A/B/C/D/E
		AHMEDABAD	A
SCHOOL CODE	1007	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	400004
YEAR OF ESTABLISHMENT	1965	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	22.3210° NORTH AND 73.2114° EAST	UDISE No.	24191304206
AREA (Built up in meter square)	2.5 ACRES	TOTAL AREA (Built up in meter square)	5.5 ACRES
ADDRESS OF THE VIDYALAYA	NEAR SANGAM CHAR RASTA, HARNI ROAD, VADODARA	CONSTITUENCY OF THE VIDYALAYA	VADODARA
e-Mail of the Vidyalaya	Kv1brd@yahoo.co.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	L R THAKAN	Landline (o)- 0265-2983470 Landline (R)- Mobile- 9414965961 E-mail- ppl.barodano1@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV- 09.09.2022	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. MANISH PARMAR, PGT (COMP. SCI)	Mobile No. 9909450372	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	Mr. ANIL DHAMELIYA	Landline (o)- 0265-2433000 Landline (R)- Mobile- E-mail- vad@gujarat.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE		DM OFFICE, VADODARA	

1(B)(i) SCHOOL DATA (as on 31ST MARCH, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	248		45	80	7	195	0	575	
GIRLS	237		57	51	11	137	0	493	
	TOTAL								921
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	115			62		89	73	236	575
GIRLS	86			58		62	47	240	493
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	564	9	0	2	0	0	0	0	575
GIRLS	486	5	0	1	0	1	0	0	493
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	7		0			0	2	0	9
GIRLS	2		0			0	0	0	2
	TOTAL								11

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	46		2	5	0	8	0	61	
GIRLS	36		2	1	0	10	0	49	
	TOTAL								110
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	15			10		0	19	17	61
GIRLS	7			4		0	17	21	49
	TOTAL								110
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	60	1	0	0	0	0	0	0	61
GIRLS	49	0	0	0	0	0	0	0	49
	TOTAL								110
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	2	0		2
GIRLS			0	0	0	0	0		0
	TOTAL								2
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			0	0	0	0	0		0
GIRLS			0	0	0	0	0		0
	TOTAL								0

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		1	0	0	1	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		6	3	0	9	5	0	1	0	0	1	0	0	0	0
TGT		3	5	0	8	2	0	0	0	0	5	0	1	0	0
TGT (WE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM		0	1	0	1	0	0	1	0	0	0	0	0	0	0
PRT		3	8	0	11	6	0	0	0	0	5	0	0	0	0
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN		0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF		3	0	0	3	1	0	1	0	0	2	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		19	20	0	39	14	0	4	0	0	20	0	1	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator		
6	Vocational Instructor (for skill courses)		
7	Any Other	F	01.04.2024 (Computer Instructor)

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: <u>Our vision is to foster a dynamic learning community where every student is empowered to achieve their fullest potential. We strive to cultivate critical thinking, creativity, and global awareness, preparing students to become compassionate and responsible citizens in an ever-changing world.</u> <u>Through innovation and collaboration, we aim to inspire a lifelong love for learning and to instill values of integrity, respect, and resilience in every member of our school community.</u></p> <p>Mission Statement of the Vidyalaya: <u>Our mission is to provide a rigorous and inclusive academic program that nurtures the intellectual, social, emotional, and physical development of each student, preparing them to excel in higher education and beyond."</u></p>	Mission: 31.03.2026	

		<p><u>"We are dedicated to fostering a supportive and inclusive learning community where every student is valued, challenged, and inspired to achieve their highest potential."</u></p> <p><u>"Our mission is to cultivate a culture of lifelong learning by providing a comprehensive education that promotes academic excellence, character development, and global citizenship."</u></p> <p><u>"We are committed to fostering a safe, nurturing, and engaging learning environment that encourages curiosity, creativity, and critical thinking skills essential for success in the 21st century."</u></p> <p><u>"Our mission is to empower students to become compassionate, confident, and resilient individuals who are equipped with the knowledge, skills, and values to positively impact their communities and the world."</u></p>		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: Academic excellence programme, Stem Education , Character development programmer, Environment sustainability, Professional development of teachers</p> <p>Short term Plan: Literacy week, Sport activities, Cultural programme, Career guidance</p>	<p>Long Term plan: 31.03.2026</p> <p>Short Term plan: 31.03.2026</p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	-	-
Class Rooms	25	-	-
Smart /e-Class Rooms	17	7	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	01	-	-
Geography Lab	--	-	-
Computer Lab	02	-	-
Maths Lab	01	-	-
Digital Language Lab	01	-	-
Social Science Lab	01	-	-
Vocational Lab/Composite Lab	--	1 in progress	52.35 LAKH
Yoga Room	--	-	-
Medical Room	--	-	-
Art Room	01	-	-
Resource Room	01	-	-
ATL LAB	--	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	01	-	-
Games & Sports Room	01	-	-
Library	01	-	-
Children's Park	01	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Maths Park	01	-	-
Admin Office	01	-	-
Canteen	--	-	-
Hostel	--	-	-
Bathrooms: (Total)	4	-	-
I. Boys	2	-	-

II. Girls	2	-	-
Toilets: (Total)	6	-	-
I. Boys	3	-	-
II. Girls	3	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator	3	-	-
II. Vending Machine	3	-	-
Green school initiatives:			
I. Herbal Garden	1	-	-
II. Kitchen Garden	1	-	-
III. Medicinal Garden		-	-
IV. Composting Pit / Vermicompost pit		-	-
V. Swachha Vidyalaya implementation	YES	-	-
VI. Rain water harvesting, Water treatment	NO	-	-
VII. Availability of solar plant, Use of LED lights	NO	-	-
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	3	-	-
ii. Special Toilet	1	-	-
iii. Wheel Chair	1	-	-
iv. Barrier free access	YES	-	-

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	284	100	
Single Desk	100	50	
Teacher's Table	24	10	
Teacher's chair	50	10	
Almirah	32	-	
Computer Table	56	30	
Computer Chair	50	30	
Lab Table	06	-	
Lab Stools	80	-	
Bed for Medical Room	1	-	
Podiums	2	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics	NOT	NOT	-
Chemistry	NOT	NOT	-
Biology	NOT	NOT	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER	59	15	
PROJECTOR	13	-	
I-PAD	13	-	
INTERACTIVE PANEL	17	7	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	07	--	
2	Chairs	50	--	
3	Almirah	15	--	
4	Bookshelves	05	--	
5	Interactive panel	0	--	
6	Desktop Computers	12	--	
7	Books in Hindi	3625	(Rs. 20000)	
8	Books in English	2196	(Rs. 20000)	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	01	
3	Tabla	02	02	
4	Dholak	02	02	

5	Congo	01	01	
6	Flute	0	07	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	01	01	
10	Dufflee	01	01	
11	Miracus	0	01	
12	Marching Triangle	01	01	
13	Marching drum	01	01	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Water pump CCTV Camera	02 45	- -	-
Art & Culture	-	-	-	-
Sports	-	-	-	-
Gardening	Grass Cutter	01	-	-
Scout and Guide	-	-	-	-
Any other department	-	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Computer	02	01	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	02	01	
Infrared Thermometer	01	01	
Medical Bed	01	0	
Wheel Chair	01	0	
Almirah for Medicine	0	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	5	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions: **YES**
5. Whether Gratitude Box is installed: **YES**
6. Whether the Gratitude Box is opened every week: **YES**

S.No	Suggestion	Action Taken
1.		

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	16	YES	All Dept.	-	-	-
Fire Alarm	00	NA				
CCTV Camera **	45	YES	School campus	-	-	-
Public Announcement System	01	YES	--			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	Sufficient	-	
Water purifier & water coolers	03	-	
Emergency Lighting System	--	-	
First Aid Kits	01	-	
Emergency Evacuation Plan	Planned	-	
Emergency Communication System	Tel+Net+Mobile	-	
Water Tanks	Cement Tank - 3, PVC-3	-	
Sanitation Supplies/ facilities for Disposal	Proper sewage line	-	
Boundary wall/ Fencing	All around campus	Height should be increased	
Exit/Entrance Gate	Five	-	
Display of Emergency Phone Numbers	Every Floor	-	
Display of Vidyalaya Map	Every Floor	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
03	03	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	All staff & student	Every year
B. Basic First Aid/ First Responder Skills	-	-
C. Safety Training	-	-
D. Use of Fire Extinguisher	02+05=07 & 10	A visit of Fire Dept. official
E. How to turn off electricity, water and gas	All sub staff & senior students	-
F. Psychological First Aid	-	-
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	In Process	--
	Building safety certificate	01.04.2026	01.04.2030
	Water and sanitation certificate	13.01.2026	13.01.2027

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SAROJ BALA, H.M	POONAM, TGT (S.St) ARPAN RAI, TGT (SCI)	0265-2983470
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	RAKESH TIWARI, PGT (ENG)	ANAND TIWARI, TGT (WE) B S SHEKHAWAT, TGT (P&HE) ALL CLASS TEACHERS	0265-2983470
3.	First Aid & Medical Team	B S SHEKHAWAT, TGT (P&HE)	SAROJ BALA, HM ANAND TIWARI, TGT (AE) ALL CLASS TEACHERS	0265-2983470
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	SAROJ BALA, HM	NEETU ASERI, PRT ARPANA PARMAR, PRT	0265-2983470
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SAROJ BALA, H.M	TRUPTI SETH, NGO MEMBER MANISH PARMAR, PGT (CS) RAKESH TIWARI, PGT (ENG) SANGEETA SHARMA, TGT (ENG) ALL CLASS TEACHERS	0265-2983470
6.	Grievance Redressal Committee	MANISH PARMAR, PGT (CS) GIRISH KUMAR, PGT (BIO)	PRAPHULL SHARMA, TGT (HINDI) CHHAYA BHABHOR, TGT (MATHS)	0265-2983470

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	36	36	36	100%	72.85	0	23	11	I <u>PUNIT KUMAR PAWAR</u> II <u>PRINCE KUMAR</u> III <u>KAMBLE ANUSHKA RAMCHANDRA</u>
XII (Comm.)	19	19	19	100%	72.76	2	12	5	I <u>ISHANI BASANT VERMA</u> II <u>ARYAN VERMA</u> III <u>RUDRANSH BAROT</u>
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	79	79	79	100%	73.1	4	38	27	I <u>SANJEEVANI TIWARI</u> II <u>HEYRUMBH SONI</u> III <u>MAKWANA MAYANK</u>
EXAMINATION (Home)									
XI (Sc.)	47	47	34	72.3%		0	6	19	I _____ II _____ III _____
XI (Comm.)	27	27	23	85.18%		0	0	5	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA		NA	NA	NA	I _____ II _____ III _____
IX	100	100	76	76%		4	19	20	I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	35	41	18	6	0	42	48	10	2	0	
II	35	36	19	10	0	40	42	13	5	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	18	56	26	0	0	0	24	60	16	0	0	0	
IV	34	44	20	3	0	0	38	50	12	1	0	0	
V	40	43	16	2	0	0	45	50	5	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	9	46	19	12	10	2	13	49	22	16	0	0	
VII	7	41	21	26	1	2	12	48	27	13	0	0	
VIII	11	24	19	12	2	11	15	39	29	17	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025-2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	4	19	20	18	15	24	10	30	35	25			
X	5.06	48.10	34.17	12.65	0	0	10	35	40	15			
XI	0	8.10	32.43	33.78	2.70	22.97	10	25	50	15			
XII	3.63	63.63	29.09	03.63	0	0	10	40	35	15			

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	33.33
2	IX- X	36.31
3	VI-VIII	49.64
4	III- V	80.80
		% of Students who obtained grade "B" and above
5	I-II	91.9
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	English	0	3	10	15	51
	Hindi	0	1	10	10	58
IV	English		4	6	18	52
	Hindi		2	12	20	45
V	English		11	22	23	51
	Hindi		18	16	27	46
VI	English		19	22	28	31
	Hindi		13	11	32	44
VII	English		14	30	24	29
	Hindi		14	23	25	32
VIII	English		5	19	22	33
	Hindi		4	11	18	46

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	1	0	0	0	0	0	0	0
Targets	2	2	2	2	2	2	2	2
Target for next session	2	2	2	2	2	2	2	2

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	8	3	
No of Students Received scholarship	3	1	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
67	10	0	55	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10	70	25
Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	95%	100%
Secondary	90%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
-	44	11	10	-	11	11	-

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	02	-	-	-	-	-
INSPIRE AWARD Manak	05	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	21	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education	-

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	3 + 8	14	0	11	14
Cub & Bulbul	0	0	00	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	SPORTS AND COUNSELLING	47	-
-	-	-	-
-	-	-	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	01 GUIDE SELECTED FOR GRAND FINALE OF THE DIAMOND JUBLIEE JAMBOREE
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	38	36	97.37	100	60.72	75.00	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPECIAL CARE FOR LOW ACHIEVERS	
XII (Comm.)	27	19	100	100	66.48	75.00	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER, SPECIAL CARE FOR LOW ACHIEVERS.	
XII (Hum.)	0	0	0	0	0	0	-	
X	87	79	100	100	62.93	75.00	SPECIAL CARE AND ATTENTION TO BE GIVEN FOR LOW ACHIEVERS.	
XI (Sc.)	41	48	82.92	100			MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPECIAL CARE FOR LOW ACHIEVERS	
XI (Comm.)	29	28	65.51	100			MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPECIAL CARE FOR LOW ACHIEVERS	
XI (Hum.)	0	0	0	0	0	0		
IX	91	100	89.92	100	-	-	MORE PRACTICE OF FAQs/MODEL SAMPLE PAPER SPECIAL CARE FOR LOW ACHIEVERS	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Strategy planned as per the need of the subjects during subject committee meetings.	As per the need of the subject for student and to produce quantitative and qualitative results.	Class room teaching learning will be more effective.	
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization	Students will develop their interest and love for vidyalaya, society and ultimately for their country	Complete training of class IX to XII	To be able to be an awake and awakened citizen of the society and country.	
Pedagogical practices-experiential learning/ socio emotional learning, sports/arts integration/ Multidisciplinary Approach/CBE/ Digital pedagogy and blended learning				

Safety, Rights and security of children/POCSO Act/RTE Act	Training of teachers	To sensitize teachers	Target achieved	
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1 workshop for primary teachers- every first Saturday of month 2 grammar worksheet prepared up to 10 of every month.	100% evolvment of the teachers.	1 effective teaching 2 interactive class	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Training of teachers	To sensitize teachers	Target achieved	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Training of teachers	To sensitize teachers	Target achieved	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Training of teachers	To sensitize teachers	Target achieved	
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony		15.07.2025	
Finalization of CCA schedule	01.04.2025	Nov-2025	
Value Education Programme/Awakened Citizen Programme	As per KVS Guidelines	Nov-2025	
School Annual Day/ Sports Day	Nov. / Dec.	06.12.2025	

Educational Excursions	January-26	Dec-25 & Jan-26	
Adventure Activities	Oct.-24		
Health Checkup of Students	Aug. - 25	Aug-25	
National Adolescence Education Programme	As per KVS Guidelines	Nov-25	
Library Week	November 2025	Nov-25	
Book Fair	November 2025	Nov-25	
EBSB/KALA UTSAV	As per KVS Guidelines	As per KVS Guidelines	
Art Exhibition	As per KVS Guidelines	As per KVS Guidelines	
Bal Mela (Under NIPUN)	As per KVS Guidelines	As per KVS Guidelines	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS Guidelines	As per KVS Guidelines	
RBVP	As per KVS Guidelines	As per KVS Guidelines	
National Children Science Congress	As per KVS Guidelines	As per KVS Guidelines	
Publication of Vidyalaya Patrika	Every Month	Every Month	
News Letter	Quarterly	Quarterly	
Scout & Guide Activities:			
1. Pratham Sopan Test	JAN-26	03.02.2026	
2. Dwitiya Sopan Test	JAN-26	03.02.2026	
Cub & Bulbul Activities:			
1. Prathama Charan	JAN-26	03.02.2026	
2. Dwitiya Charan	JAN-26	03.02.2026	
3. Tritiya Charan	JAN-26	03.02.2026	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	-	-	21	-
National Children Science Congress	-	-	-	-
RBVP		-	2	-
INSPIRE AWARD-Manak	5	-	-	-
YUVIKA		-	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI		-	-	-
JIGYASA		-	-	-
EBSB	20%	44	10	5
Kala Utsav		-	-	-
Youth Parliament	5%	-	52	3

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Cricket, Tennis, Badminton, Kabbadi		55	10	11
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	12	0	16	0

OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Proper maintenance of record	31.03.2026	31.03.2026
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.		31.03.2026	31.03.2026
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil	NA	NA
1.3	Staff attendance Register with Leave entries	Leave entered time to time	31.03.2026	31.03.2026
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil	--	--
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Nil	--	--
1.6	Verification of Caste Certificates	Nil	--	--
2	Selection of staff for contractual appointments		31.03.2025	19.03.2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Thrice in a year	31.03.2025	
4	CBSE Affiliation	NA	NA	31.03.2028
5.1	Class Attendance Register and data of Fee collection	Every Month	31.03.2025	31.03.2025
5.2	Students Admission & TC issue register	Maintained regularly	NA	NA
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA

6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	EVERY YEAR	31.03.2025	31.03.2025
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	-	-	-
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained as per KVS norms	-	-
10	Financial Management			
	i) Budget proposals	As per KVS Instruction		
	ii) Revised Estimates	As per KVS Instruction		
	iii) Rectification if any	NA		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	June, Sept, Dec, Mar	30.06.2025, 26.09.2025, 22.12.2025, 30.03.2026	
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in %
100	95

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	31.03.2025	-	Decision of RO on reply of audit paras is pending

(B) A G Audit Para	-	-	-	-
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14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
01	Teacher court case leave vacation salary	Pending in CAT Delhi	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Academic, FLN, NEP, Attendance register	Follow up taken
2	ICC	2	To discuss the case	Follow up taken

(C) - FOR PARENTS

Is visiting hour specified for parents? **YES**

Whether suggestion/complaint /Gratitude box maintained? Give details **YES**

Whether separate mail id is maintained for taking parents' suggestions/complaints? **NO**

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After every Periodic Test, Half Yearly, Pre-board & Monthly test	Suggestion of parents were addressed

	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Grandparents day celebration, visit to old age home	To give respects and happiness to senior citizens	Grandparents of our primary students	School level under CMP

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Visit of labs	To develop scientific temperament among students	Govt. aided school of Gujarat state	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	03 Ground floor ramp	YES	YES	
Ramp to the first floor	01	YES	YES	
Wheel chair	01	YES	YES	
Sign board	-	-	-	
Wash rooms	02	YES	YES	
Furniture	Adequate	YES	YES	
Sports facilities offered	As per need	YES	YES	
Academic resources offered	As per need	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged? NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	YES	
2	Parents	YES	
3	Students	YES	

SUMMARY

Sl. No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)

13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)