



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA DAPORIJO	REGION	Type of Building A1/ A/ B/ C/ D/ E
		TINSUKIA	TEMPORARY
SCHOOL CODE	2406	AFFILIATION NO.* (https://drive.google.com/drive/folders/1zixtKI-xSxu7gdxchDsOAFV-PipEHpiK)	2200100
YEAR OF ESTABLISHMENT	2019	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 27° 59' 9.83" N LATITUDE : 94° 13' 18.16" E	UDISE No.	12060604207
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	10271 METRE SQUARE
ADDRESS OF THE VIDYALAYA	NEAR GOVT. HIGHER SECONDARY SCHOOL,DAPORIJO,UPPER SUBANSIRI,791122,ARUNACHAL PRADESH	CONSTITUENCY OF THE VIDYALAYA	ARUNACHAL WEST
e-Mail of the Vidyalaya	kvdaporijo2019@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	MRS. SUHANA PARVIN	Landline (o)-224488 Landline (R)- Mobile-9905870124 E-mail-kvdaporijo@gmail.com	
DATE OF JOINING IN	PRESENT KV-08/12/2023	PRESENT POST-08/12/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. DHEERENDRA PANT (TGT WE)		
		Mobile No. Mobile No.9411594040	
NAME OF THE CHAIRMAN*	MR.TASSO GAMBO (APCS)	Landline (o)-	

(Upload list of VMC Members approved by KVS RO)		Landline (R)- Mobile- E-mail- dc-usuban-arn@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	DAPORIJO,UPPER SUBANSIRI,791122,ARUNACHAL PRADESH	

1(B)(i) SCHOOL DATA (as on 30TH April, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	11		2	90	0	84	0	187	
GIRLS	10		2	77	0	80	0	169	
	TOTAL								356
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	7			164		0	8	8	187
GIRLS	2			153		0	7	7	169
	TOTAL								356
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	0	2	0	0	0	0	0	0	2
GIRLS	0	3	0	0	0	0	0	0	3
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			0	0	0	0

	TOTAL	
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(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	1	0	16	0	34	0	51		
GIRLS	3	1	20	0	36	0	60		
	TOTAL							111	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	1		47		0	2	1		51
GIRLS	1		46		0	9	4		60
	TOTAL							111	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		0							
GIRLS		1							
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0		0
GIRLS			0	0	0	0	0		0
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			0	6	0	0	0		6
GIRLS			0	4	0	0	0		4

	TOTAL	10
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1(B)(ii) STAFF POSITION

		STAFF POSITION														
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise							DIFFERENTLY ABLED				
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Min ority	Gen/ Unreserved	O H	V H	HH	Others	
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TGT	6	1	2	0	3	1	0	0	0	0	2	0	0	0	0	
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0	
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	2	2	0	4	1	1	0	1	0	1	0	0	0	0	
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF (LAB)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HOSTEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	26	5	4	0	9	2	1	0	1	0	5	0	0	0	0	

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	Male	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To nurture holistic development by fostering academic excellence , ethical values, and lifelong learning. Empowering students to become responsible global citizens with a commitment to innovation and community welfare. Mission Statement of the Vidyalaya: To provide quality education in a nurturing environment that promotes academic excellence, character building, and cultural values. Our mission is to empower students with knowledge, skills and confidence to contribute	Mission: 31.03.2027	In Progress

		meaningfully to society and achieve personal growth.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: :Develop a sustainable framework for academic growth, teacher training, infrastructure enhancement, and technology integration. and good sports facilities and other facilities to be provided Short term Plan: :Ensure a 100% completion of annual academic goals, implementation of foundational digital education programs, and strengthen extracurricular activities	Long Term plan: 31.03.2027 Short Term plan: 30.04.2026	In Progress In Progress
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Active participation of each students in activities	31.03.2026	In Progress
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (<https://drive.google.com/drive/folders/1LDP58iz8nHWaAaARYL2wpVmRemzTLfHFh?usp=sharing>) **Temporary Building**

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	0	0
Class Rooms	10	0	0
Smart / e-Class Rooms	0	0	0
Physics lab	0	0	0
Chemistry lab	0	0	0

Bio lab	0	0	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Maths Lab	0	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	0	0	0
Resource Room	0	0	0
ATL LAB	0	0	0
Music Room	0	0	0
Activity Room	0	0	0
Staff Room	2	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	0	0

Playgrounds	1	0	0
Garden	0	0	0
Science/ Maths Park	0	0	0
Admin Office	0	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)	12	0	0
I. Boys	4	0	0
II. Girls	4	0	0
Toilets: (Total)	8	0	0
I. Boys	4	0	0
II. Girls	4	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	0		
II. Vending Machine	0		
Green school initiatives:	0		
I. Herbal Garden	0		
II. Kitchen Garden	0		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	0		

V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	0	0	0
ii. Special Toilet	1	0	0
iii. Wheel Chair	0	0	0
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	30	30	
Single Desk	155	50	
Teacher's Table	10	10	
Teacher's chair	12	10	
Almirah	9	05	
Computer Table	14	10	
Computer Chair	14	10	
Lab Table	0	0	
Lab Stools	0	0	

Bed for Medical Room	1	1	
Podiums	0	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
JR. SCIENCE LAB	1	14	0
PHYSICS LABORATORY	NIL	NIL	NIL
BIOTECH. LABORATORY	NIL	NIL	NIL
CHEMISTRY LABORATORY	NIL	NIL	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Interactive Boards	1	0	
Projectors (LCD)	0	1	
Computer	14	0	
Visual Presenter	0	1	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark

1	Tables	2	0	
2	Chairs	20	5	
3	Almirah	5	1	
4	Bookshelves	1	0	
5	Interactive panel	0	0	
6	Desktop Computers	0	0	
7	Books in Hindi	489	100	
8	Books in English	1042	100	

(F) - **Assets (Music)** (https://drive.google.com/drive/folders/1EIoYgndBS57uxHMZPvZaVHzjx4Kl9gXe?usp=drive_link)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	0	1	
3	Tabla	1	0	
4	Dholak	0	1	
5	Congo	2	0	
6	Flute	0	1	
7	Violin	0	1	
8	Mouth organ	0	1	
9	Khanjari	5	1	

10	Dufflee	2	0	
11	Miracus	0	2	
12	Marching Triangle	0	1	
13	Marching drum	1	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	SPEAKER	1	0	
Art & Culture		0	0	
Sports	TABLE TENNIS	1	0	
Gardening	GRASS CUTTING MACHINE	1	1	
Scout and Guide	FLAG	0	1	
	ROPE	0	2	
Any other department	NIL	0	0	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
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PRINTER	2	0	
XEROX MACHINE	1	0	Examination Department

(I) - **Medical Room Facilities** * (https://drive.google.com/drive/folders/1_7aHs-UKIZrDVhaSeOGqEBU-6byWQ6xp)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	1	
Infrared Thermometer	1	1	
Medical Bed	1	0	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	1	1	
Sphygmanometer	0	1	
Glucometer	0	0	
Sanitizer dispenser	0	1	
Pulse oximeter	0	1	
Stretcher	0	1	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	

Others	0	0	
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(J) - Suggestion Box/Student Gratitude Box* (https://drive.google.com/drive/folders/14qZ_Kmq7JGaYzJBcwbMGrbvPfQBrSmVD)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
1.	Shortage of Playfield	Construction of Building is in progress.
2	Shortage of Regular Teachers	Contractual Teachers appointed these posts.

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (https://drive.google.com/drive/folders/1Ly07t6mcTPp7lWjs-MOjz4ULjxtsBL7M?usp=drive_link)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025- 26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	03	Functioning	1.Office 2.Ground floor 3.first floor	1 in each floor	0	
Fire Alarm	0	NA	NA	Administrative Block and Classroom Block		
CCTV Camera **	0	NA	NA	Nil	00	
Public Announcement System	01	NA	NA	Nil	NA	

(ii) Emergency Supplies/ Facilities* (https://drive.google.com/drive/folders/12kgabVM9DWF_6DL3vIkJakk8_jq06zEn)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	05 Filters	02 RO system	04
Water purifier & water coolers	01	Yes	1
Emergency Lighting System	Yes	Yes	
First Aid Kits	Yes	Yes	As per requirement
Emergency Evacuation Plan	Nil	NO	NA
Emergency Communication System	Nil	NO	NA
Water Tanks	3(500+500+1000 Ltr.)	NO	NA
Sanitation Supplies/ facilities for Disposal	YES	YES	As per requirement
Boundary wall/ Fencing	Yes	NO	
Exit/ Entrance Gate	1 (Entrance)	1 Gate with Guardroom	
Display of Emergency Phone Numbers	NA	no	
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	-

(B) - School Staff Training/Mass Drill:* (<https://drive.google.com/drive/folders/1vgUSmJNUnmn3aJBoJyr7-4sVUBQcgxLQ>)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	0	
B. Basic First Aid/ First Responder Skills	0	
C. Safety Training	0	
D. Use of Fire Extinguisher	0	All Staff Members
E. How to turn off electricity, water and gas	15	0
F. Psychological First Aid	0	15
G. Other: _____	0	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms ([Upload photographs - each](#))

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	School running in temporary	

		building	
	Building safety certificate	School running in temporary building	
	Water and sanitation certificate	School running in temporary building	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	1. Mrs Suhana Parvin , TGT science	1.Muneeb Rashid Magray, TGT P&HE 2.Ms Kanchan Sharma ,TGT - Hindi	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Aakash Yadav ,PRT Mrs Suhana Parvin , TGT science	1.Mr. Aakash Yadav ,PRT 2.Ms. Priya Longling, PRT 3. Ms Mansi singh ,PRT	
3.	First Aid & Medical Team	Ms Priya Longling, PRT	1.MS. MANSI SINGH ,PRT 2MRS. SUHANA PARVIN,TGT SCIENCE	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	-	-	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Suhana Parvin,TGT Science	1Mr. Dheerendra Pant, TGT WE 2.Mr. Muneeb Rashid Magray, TGT P&HE 3.Mr. Aakash Yadav ,PRT	

6.	Grievance Redressal Committee	Mr. Devendra Singh,PRT	1.Mr. Dheerendra Pant, TGT WE 2.Mr. Aakash Yadav ,PRT	
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	25	25	25	100	67.2	0	10	8	I Zennard Hangkar II Torizen Leriak III Raju Ekke
	EXAMINATION (Home)								

XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
IX	32	32	25	78.12	-	1	8	7	I- N. Mikhail Gameh II_ Nyayir Richi III_ Omi Lukyi Gongo

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027(% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	20.58	55.88	20.58	2.94	-	44.5	44.5	11	-	-		
II	31.2	45.3	21.6	1.9	-	50	40	10	-	-		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	7.5	20	60	12.5	0	0	65	25	10	0	0	0		
IV	7.69	51.28	38.46	2.56	0	0	55	35	10	0	0	0		
V	0	36.84	39.47	23.68	0	0	60	30	10	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	15.38	25.64	38.46	12.82	7.69	25	15	35	25	0	0	
VII	0	5.12	38.46	46.15	10.25	0	25	10	40	25	0	0	
VIII	0	25.64	23.07	35.89	15.38	0	30	15	35	20	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	3.12	25	21.87	21.87	6.25	21.87	28	35.44	33.33	5.55	5.55	0	
X	0	40	32	24	4	0	14.28	35.71	28.57	21.42	0	0	
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	40% in X & 25% in IX
3	VI-VIII	25.64% in VIII, 5.12 % in VII & 15.38 in VI
4	III- V	36.84% in V, 58.97 % in IV & 27.5% in III
		% of Students who obtained grade "B" and above
5	I-II	70%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
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CLASS 3					-	
CLASS 5					-	
CLASS 8					-	
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English	0	3	6	9	22
3	Hindi	0	3	11	7	19
4	English	0	2	9	28	0
4	Hindi	0	3	17	19	0
5	English	5	3	14	16	0
5	Hindi	5	6	14	13	0
6	English	1	6	5	27	0
6	Hindi	0	4	10	24	0
7	English	8	10	14	7	0
7	Hindi	2	2	18	16	0
8	English	1	12	11	14	0
8	Hindi	7	12	12	6	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA	NA
Target for next session	NA	NA	NA	NA	NA	NA	NA	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA
No. of students Appeared	NA	NA	NA

No of students Selected	NA	NA	NA
Target for next session	NA	NA	NA

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	16		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (<https://drive.google.com/drive/folders/1IUuU6gknSWEEsawYKAfNdkiAi2SLhe4I?usp=sharing>)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
16	-	-	09	-	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	4	20	50
Cluster level	-	-	-

c) Participation in other competitions* (https://drive.google.com/drive/folders/1M-uQLPR18mY8iekdiOcCHf_V5xJSWsWJ)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	4		
State level	0		
Others	2	60	5

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	To be done	BMI Profile Maintained
Secondary	To be done	BMI Profile Maintained

e) EBSB/ KALA UTSAV ACTIVITIES* <https://drive.google.com/drive/folders/1wFr1ETH6X5fRgLhYUE7Lo4mqVVtEaOWC>

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

50	-	-	-	9	-	-	-
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f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	4	-	-	-	-	-
INSPIRE AWARD Manak	5	1	-	1	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NA
	Skill Education	NA

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (https://drive.google.com/drive/folders/1KyVm_mI-9Qr2D9kzHGxV3v7r6EbrBoI)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
NIL	NIL	NIL	NIL

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.The Athletes showcased their talent and dedication, securing a total of 15 medals across Table tennis and Athletics, In the 54th KVS Regional

Sports Meet 2025.

2. Api Maga from class 8 secures 2nd position at state level Karate Competition 2025.

3. Angel Mara of Class VIII secured Gold medal in Open Karate National Championship.

4. One student of Class VI namely Dennis Gambin Mara got selected for NSM 2024.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VI I	% of students	VII I	% of students	I X	% of students	X	No of students certified	X I	% of students	XI I	No of students certified
	NIL	N A	NA	N A	NA	NA	NA	N A	NA	N A	NA		NA		NA

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26))	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X	25	25	100	100	67.2	75	1.Completing syllabus on time 2.Focus on Board Exams and start preparation right after the syllabus completion. 3.Regular PTMs 4. Identification	

							of slow learners and providing them remedial classes.	
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX	32	36	78.12	100	-	75	1.Completing syllabus on time 2. Revision of All chapters. 3. Regular Assessment of students.	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Focus on teaching with group discussion , activity basis and according to the back to basic	100%	100%	
21 st century Skills				
Life Skills/ Adolescent Education programme/Gender sensitization	Focus on adaptive and positive behaviour , develop social norms and	100%	100%	

	community skills			
Pedagogical practices-experiential learning/socio emotional learning, sports/ arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Activity-based learning field visits Lab-integrated learning	100%	100%	
Safety, Rights and security of children/POCSO Act/RTE Act	Ensuring the safety, dignity, and well-being of every child is a fundamental responsibility of all educational institutions .	100%	100%	
Inclusive and Equitable Education	Schools must create a protective environment where children feel secure physically, emotionally, and	100%	100%	

	socially.			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	A one-day workshop was organized to strengthen teachers' competencies in planning Teaching– Learning Material (TLM) , designing activity-based learning , developing graded assignments , and creating a systematic question bank in line with NEP 2020 , NCF 2023 , and CBSE guidelines .	100%	100%	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	The school regularly orients	100%	100%	

	teachers through workshops and collaborative sessions to familiarize them with the spirit and content of the NCF and the key recommendations of the NEP for effective classroom implementation.			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	The school ensures that all teachers are regularly oriented on the curriculum documents and support materials released by			

	CBSE, including updates on pedagogy, assessment , and competency-based education. Workshops , departmental meetings, and collaborative planning sessions are conducted to help teachers effectively implement these strategies in classroom teaching.			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	The school regularly familiarizes all teachers with the curriculum documents	100%	100%	

	and support materials issued by NCERT, such as Learning Outcomes, Exemplar Materials, Teaching-Learning Strategies, Assessment Guidelines, and other academic resources. Orientation sessions, in-house workshops, and departmental meetings are conducted to help teachers understand and effectively implement these			
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	documents in classroom teaching. This ensures competency-based, learner-centered and outcome-focused instruction in all subjects.			
Induction program for newly recruited staff member at Vidyalaya level	done	100%	100%	
Any other training	Orientation programme, induction programme for newly recruited teachers	100%	100%	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
21 ST century skills	ALL TEACHERS			
Use of TLM	ALL TEACHERS			

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
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NIL	NIL
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(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	As Per KVS Monthly Calender		
Finalization of CCA schedule	As Per KVS Monthly Calender		
Value Education Programme/ Awakened Citizen Programme	As Per KVS Monthly Calender		
School Annual Day/ Sports Day	Annual day Celebrated and Sports day to be celebrated	22.04.2026,	
Educational Excursions	Yet to be done		
Adventure Activities	Yet to be done		
Health Checkup of Students	Yet to be done		
National Adolescence Education Programme	During session	04.09.2025	
Library Week	Yet to be done		
Book Fair	As Per KVS Norms		
EBSB /KALA UTSAV			
Art Exhibition	As Per KVS Monthly Calender		
Bal Mela (Under NIPUN)	As Per KVS Monthly Calender		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As Per KVS Monthly Calender		
RBVP	As Per KVS Monthly Calender		
National Children Science Congress	As Per KVS Monthly Calender		
Publication of Vidyalaya Patrika	As Per KVS Monthly Calender	25.11.2025	
News Letter	As Per KVS Monthly Calender		
Scout & Guide Activities:	As Per KVS Monthly Calender		
1. Pratham Sopan Test			

2. Dwitiya Sopan Test	-		
Cub & Bulbul Activities:	Students were registered at the portal.		
1. Prathama Charan	-		
2. Dwitiya Charan	-		
3. Tritiya Charan	-		
Any Other	-		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
50	48

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	-

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	100%			

National Children Science Congress	100%			
RBVP	100%			
INSPIRE AWARD-Manak	100%			
YUVIKA	100%			
PRAYAAS	100%			
VIGYAN JYOTI	100%			
JIGYASA	100%			
EBSB	100%			
Kala Utsav	100%			
Youth Parliament	100%			

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Athletics, Table Tennis, Chess, Football	5	50	20	10
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
-	-	-	-	-
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
-	-	-	-	-

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
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1	Maintenance of Records	Records maintained		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Service books maintained		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil		
1.3	Staff attendance Register with Leave entries	maintained		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	completed		
1.6	Verification of Caste Certificates	Nil		
2	Selection of staff for contractual appointments	completed		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	VMC meeting done on 17.03.2025		
4	CBSE Affiliation	Is upto 31.03.2028		
5.1	Class Attendance Register and data of Fee collection	Maintained		
5.2	Students Admission & TC issue register	Maintained		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Completed		
6	Construction Works:			
	i) Maintenance & Repairs	New building construction wip		
	ii) Development work	New building construction wip		
	iii) Colouring/White washing of school building and staff quarters, etc.	New building construction wip		
	iv) Proposal for additional class room	New building construction wip		
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article	IN PROGRESS		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NIL		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock	Maintained		

	Register			
10	Financial Management			
	i) Budget proposals	Budget for 2026-27 is made		
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	17.06.2026	3	3 paras settled on dated 17.06.2026, only 1 para remaining
(B) A G Audit Para	0	0	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
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-	-	-	-
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4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/ Action taken
	30/10/2025	Every student should participate in CLA activities	Students has participated in different competition conducted in vidyalaya.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/ Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/ Action Taken
1	Staff Meetings	8		
2	ICC	-		

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM PTA Parent Advocacy programmes Parent awareness meetings Any other	After every assessment (CT, PT, HY, SEE)	Conducted

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhta pakhwada HAR GHAR TIRANGA	Awareness for cleanliness Awareness for Patriotism	Near by people Near by people	Banner, posters etc Flags, Banner, posters etc

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	
2	Academic/Sports/arts/crafts events	-	
3	Improved support for children with special needs	-	
4	School as "Samajik Chetna Kendra"	-	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	-	
Contribution in Sponsorship activities	-	
Contribution of assets/material/equipment	-	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NIL	NIL	NIL	
Wheel chair	NIL	NIL	NIL	
Sign board	YES	YES	YES	
Wash rooms	NIL	NIL	NIL	
Furniture	NIL	NIL	NIL	
Sports facilities offered	NIL	NIL	NIL	

Academic resources offered	NIL	NIL	NIL	
Any other support offered	NIL	NIL	NIL	

(C) - Whether special educator is appointed/ engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Sensitization of teachers regarding integrity, POCSO and other issues.	
	Parents	Sensitization regarding FIT INDIA MOVEMENT, BALANCE DIET etc.	
	Students	Sanitization & Hygiene, Good Touch Bad Touch, Adolescence Education Programme	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)

3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)