

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV JAKHOO HILLS SHIMLA	REGION	Type of Building A1/A/B/C/D/E
		GURGAON	A
SCHOOL CODE	44817	AFFILIATION NO.	600001
YEAR OF ESTABLISHMENT	1 ST APRIL 1964	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	31.1013 N, 77.1835 E		
AREA (BUILT UP)	ON HILL	TOTAL AREA	3.61 Acre
NAME OF THE PRINCIPAL	MR VIR CHAND	Landline (o)-01772650240 Landline (R)- Mobile-8626852280 E-mail-	
DATE OF JOINING IN	PRESENT KV- 27-08-2016	PRESENT POST-25 -02-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR (VP) Mr. BALWAN SINGH PGT COMMERCE		
		Mobile No.9418037426	
NAME OF THE CHAIRMAN	SH. MANEESH GARG	Landline (o)-01772621195 Landline (R)-01772880780 E-mail-secy-hedu-hp[at]nic[dot]in	

B- SCHOOL DATA (as on 30JULY2022)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	73	4	121	34	465	NIL			697
GIRLS	79	8	94	31	370	NIL			582
TOTAL									1279
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	229		12		22	434			697
GIRLS	217		19		17	329			582
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	690	7	NIL	NIL	NIL	NIL	NIL	NIL	
GIRLS	568	14	NIL	NIL	NIL	NIL	NIL	NIL	
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	3		NIL		NIL	NIL			03
GIRLS	NIL		NIL		NIL	NIL			00
TOTAL									03
MISC QUOTA 2019-20	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	118	42	NIL	3	NIL	NIL	NIL		163
GIRLS	100	24	40	3	NIL	NIL	NIL		167
TOTAL									330

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01		01					1			
VP/Principal Gr.II	-	1	01	01							
PGT	5	4	09	01	01	01		06			
TGT	7	7	14	00	05	01		08			
TGT (WE)	01		01	01							
TGT (AE)		01	01	0				01			
TGT (P&HE)	01		01					01			
HM		01	01					01			
PRT	03	14	17	2	4	6		5			
PRT (MUSIC)		01	01	0	01						
ASO	01		01					01			
SSA	01		01					01			
JSA		01	01	01							
LIBRARIAN	01		01		01						
SUB STAFF	06		06	02	01			3			
Hostel Staff											
TOTAL	27	30	57	08	13	08		28			

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MS PRATIBHA NEGI	PRT	MR ASHWANI KUMAR	EDU.DEPT.PRIMARY SCHOOL ROHRU	
2.	MR. VINOD KUMAR	PGT MATHS	MRS.SEEMA CHANDEL	KV JUTOGH CANTT	
3	MS HIMANI	PGT CS	MR VINEET SEN	SJVN SHIMLA	
4	SHAMA SHARMA	TGT ENG	ASHOK KUMAR	ACCOUNT AND GENERAL OFFICE	
5	POOJA SHARMA	PRT	UMANG BHARADWAJ	HDO CHAMBAGHAT	
6	NARBHU DEVI	PRT	MR RAHUL SINGH	KV PINJORE TGT MATHS	
7	MS SARITA KUMARI	PRT	MR PAWAN KUMAR	KV VASANT KUNG TGT ENG	
8	MS BHUVNESHWARI	PGT	MR PUSHP RAJ	LANGUAGE TEACHER IN HP STATE GOVT. SCHOOL	
19	MS RAKHI	PGT GEO	MR RAKESH THAKUR	GOVT SR SEC SCHL BISHA (SOLAN)	
10	MS SHAKUNTALA SHAINDIL	VICE PRINCIPAL	MR. B.N. SHANDIL	DISTT. ATTORNEY SIRMOUR AT NAHAN	

11.	KALPNA GUPTA	TGT	MR. SANJIV SHARDA	NGO MANALI	
12.	SURUCHI SHARMA	PRT	RAJESH SHARMA	PNB SHIMLA	
13.	SURESH KUMARI	PRT	PANMA DORJE NEGI	SBI SHIMLA	
14.	TANZIN DOLMA	TGT	KALZANG CHHOTUP	IB SHIMLA	
15.	SHEETAL THAKUR	TGT	AJIT KUMAR	KVS KOLKATA	
16.	ANUPAMA RAO	TGT	SURJEET RAO	H.P EDUCATION KULLU	
17.	SIKSHA YADAV	PRT	MR. MUKESH KUMAR	KV AFS BARNALA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	F	12/04/2022
2	COUNSELLOR	F	12/04/2022
3	SPORTS COACH	M	12/04/2022

C- ACHIEVMENTS AS ON 30JULY 2022

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	45	45	45	100%	60.89	40	SHIVANI DEVI
XII (Comm.)	24	24	24	100%	52.4%	17	AMISHA SHARMA
XII (Hum.)	60	60	60	100%	63.8%	50	AKSHIT KESHTA
X A	50	50	50	100%	62.8	28	ARYAN TRIPATHI
X B	50	50	50	100%	63.36	30	
XC	52	52	52	100%	64.2	28	
(II) EXAMINATION (Home)							
XI (Sc.)	45	44	44	100%	03		PRANKIT PATYAL
XI (Comm.)	33	33	33	100%	04		BHUVAN
XI (Hum.)	67	66	63	95.24%	21		TAMMANA
IX	127	127	123	96.85%	25		RHYTHEM

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2021-22(% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	78	17	5	75	20	5	
II	80	18	2	90	10	0	
III	77	20	3	87	11	2	
IV	79	19	2	88	12	0	
V	57	40	3	70	30	0	
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam		IIT-JEE	NEET		CLAT	NDA	OTHER
No. of students Selected(2021-22)		00	03		NIL	NIL	NIL
Targets		01	05		NIL		

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30JUNE 2022

NUMBER OF PARTICIPANTS(2021-22)			NUMBER OF POSITION HOLDER(2019)		
Regional level	Natio nal Level	SGFI/Associations/Federati on (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	12 15	12 9	01 girl has been Selected for SGFI(2018) MOHIT THAKUR SGFI (2019)

NUMBER OF PARTICIPANTS 2021-22			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress(2021- 22)	04	01	Nil	01	01	nil
Jawaharlal Nehru Junior Science and Maths Olympiad	Not conducted	-	-	-	-	-
INSPIRE Award	05	00	00	-	-	-
Maths Olympiad(2021- 22)	21	00	00	nil	nil	nil
Science Olympiad	00		00	nil		

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiP urashkar/Gol den Arrow	RajyaPurashkar/Ch aturthCharan	TritiyaSop an/Tritiya Charan	Rashtrapati Purashkar/G olden Arrow	RajyaPurashka r/ChaturthCha ran	TritiyaSopan/TritiyaCharan
Scout &Guides	-	-	6 GUIDES AND 10SCOUTS	-	-	6 GUIDES AND 10 SCOUTS

Cub & Bulbul	--	--	01	-	01	-
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Tarunutsav(2021)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	BOOK REVIEW WRITING	20	INCULCATED READING HABBITS AND LOVE FOR BOOKS
02	COMMUNICATION SKILLS GAMES	30	CONFIDENCE INEXPRESSION
03	ROLE PLAY	30	SPOKEN FLUENCY
04	GROUP DISCUSSION	28	EXPRESSION IN SPEECH
05	CREATIVE WRITING	15	EXPRESSION IN WRITING
06	PEER INTRODUCTION	40	PARTICIPATED IN DIFFERENT LEVEL OF COMPETITION
07	RECREATIONAL GAMES	40	PARTICIPATED IN GAMES
08	FIRST AID	15	
09	KNOW YOUR NEWSPAPER	15	E-LIBRARY
10	HEALTH AND HYGIENE	20	
11	FITNESS PROGRAM	20	SBSB

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	5	NIL	-NIL	-NIL
Math's Olympiad	21	00	nil	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest				
National Sc. Congress	04(2021-22)	01		NATIONAL PARTICIPANT
Sc. Exhibition	7(2018) 4 (2019)	1 1	HITIKA BALI KAMAL VERMA	NATIONAL PARTICIPANT
National Social Sc. Exh.	57 (2018) 55 (2019)	45 17	KAJAL,REETIKA,ADITI,JO YA,NISHANT,SHUBHAM, AARUSHI,SHIVANI,KAJA L,PARIKSHIT,KRINTANK, NITYAM,AKSHRITA,ANO OP,ABHISHEK,MUSKAN 3 STUDENTS	NATIONAL PARTICIPANTS AKSHIT KESTA PRERNA
Youth Parliament	3 rd POSITION	NIL	6 STUDENTS GOT PRIZES	NIL
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapati Puraskar	5	5	NIL	NIL
2. Rajya Puraskar	15	15	7	RASTRIYA PURUSKAR
3. Golden Arrow	NIL	NIL	NIL	NIL
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	01	BASKETBALL GIRLS, VOLLEYBALL taekwondo	SHREYA THAKUR MOHIT THAKUR	2018 -19 2019 -20
National Level			24	
Regional Level	VOLLEY BALL BEDMINTON, TAEKOWNDO, BOXING, CHESS		50	
State Level			12	
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	FEDRATION CUP	11	2 ND	MUSKAAN, PALAK	
2	CULTURAL	YMCA	10	IST		
		14 TH NYK	150	-		
3	SCIENTIFIC	CPRI	100	NIL		
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	ANAND SHARMA		EX COMMERCE MINISTER	EX STSTE EXTERNAL AFFAIR MINISTER		
2	TITOTMA VERMA		IPS			
3	DR PAVITRA SHARMA	MBBS	MEDICAL	DOCTOR		AUSTRALIA
4	DR ANKURITA SHARMA	BDS	MEDICAL	DENTAL OFFICER IN ARMY		SRINAGAR
5	DR SHIKHA SOOD	MBBS	MEDICAL	RADIOLOGIST N ASS PROFFESSOR IGMC SHIMLA		
6	MR TARUN SRIDHAR		IAS	SHIMLA		

- Number of Activities Organized (2018-19) :ALUMINI MEET 14TH APRIL , 2ND APRIL
- Number of Classes/ Sessions taken by Alumni(2018-19): 1 XII A
- Activities Planned under Alumni (2018-19):1 CAREER COUNCELLING
2 MOTIVATIONAL LECTURES

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	08	
Smart /e-Class Rooms	08	04	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab			
Geography Lab	NIL		
Computer Lab	03	02	
Math's Lab			
Language Lab			
Work Experience Workshop			
Yoga Room			
Art Room			
Resource Room	01		
Music Room	01		
Activity Room			
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room			
Library	01		
Children's' Park			
Playgrounds	02		
Garden			
Science/ Math's Park	01		
Admin Office	01		
Canteen	01		
Boys Toilets	03	01	
Girls Toilets	03	01	
Bathrooms			
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	01		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	165		

Single Desk	551		
Teacher's Table	10		
Teacher's chair	195		142 PLASTIC CHAIR
Almirah	54		
Computer Table	22		
Computer Chair	10		
Lab Table	14		
Lab Stools	60		

C Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Sec LAB	YES	YES	
SR SEC LAB	YES	YES	

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	111	35	
PRINTERS	24	10	
INTERACTIVE WHITE BOARDS	6		
PROJECTORS	18	1	
HANDYCAM	1		
VISUALIZER	2		
I PADS	10	1	

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	01	
2	Almirah	12		
3	Bookshelves	11		
4	Books in Hindi	4404		
5	Books in English	4208		

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	05	01	
2	Synthesizer (Key Board)	02	NIL	
3	Tabla	01	NIL	
4	Dholak	03	NIL	
5	Congo	04	01	
6	Flute	06	NIL	

7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	
9	Khanjari	04	01	
10	Dufflee	01	NIL	
11	Miracus	01	NIL	
12	Marching Triangle	NIL	NIL	
13	Marching drum	-		
14	Symbate	NIL	NIL	
15	Jazz drum set	01	NIL	
16	Any other MANJEERE	05 PAIR	NIL	

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA SYSTEM , RECORDER	03	02	
Art & Culture	HARMONIUM, CASIO, DRUMSET, CONGO	05 1 1 2	01 1 1 2	
Sports	TT table	01	nil	
Gardening				
Any other department	E-BOOK READER KINDLE	01	-	

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL		-	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	03	-	
Glucometer	NO	-	

I. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1	DISCIPLINE	HOUSE WISE DIVISION OF WORK

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	36	Y	SCHOOL	Y -	36
Fire Alarm	NIL	-	-	-	-
CC TV	11	Y	SCHOOL	Y	-
Public Announcement System	03	Y	ASSEMBLY	IN GALLERY	03
Walkie Talkie System	04	Y			04

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	CANTEEN, WATER SYSTEM	SMALL GROUND	02
Emergency Lighting System	INVERTOR	SMART CLASS	02
First Aid Kits	MI ROOM	SPORTS ROOM	02
Emergency Evacuation Plan	NO	NO	02
Emergency Communication System	NO	NO	Y SIREN
Water Tanks	12	SPORTS GROUND	04
Sanitation Supplies	YES 04	NEAR GROUND	04
Boundary wall/ Fencing	GROUND	YES NEAR STAFF QUARTER	MILD RANGE CURRENT
Exit/Entrance Gate	02	INSTALL	02

3. Security Personnel

No. of Persons	Male	Female	Remark

02	02		01 FEMALE REQUIRED
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B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	40:100	YES FOR ALL STUDENTS
B. Basic First Aid/ First Responder Skills	02+02	YES
C. Safety Training	02	YES
D. Use of Fire Extinguisher	10:50	ALL STAFF N STUDENTS
E. How to turn off electricity, water and gas	40	12
F. Psychological First Aid	02	50 STAFF REQUIRED
G. Other:		

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Intimate the CPWD to provide the estimate of fire safety plant installation on dated 13.06.2022	Under process
	Certificate of safety of school building	11.08.2021	11.08.2022
	Certificate of Potable Water		

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MS. SEEMA AVASTHI	1.MR NAVEEN KUMAR(PGT) 2. MS.SHAMA SHARMA(TGT) 3. MS SHAMA SHARMA(TGT) 4. KARUNA(COUNSELLOR) 5. MUKESH RANA(TGT)	
	Evacuation Team	MR.PAWAN KUMAR	1 MR HK SHARMA(TGT) 2 MR MUKESH RANA(TGT) 3 MR YOGESH KUMAR(TGT) 4 MR SUMEER VERMA(TGT) 5 MS. ANUPAMA RAO(TGT)	
	Search & Rescue Team	MR SUMEER	1 MR PAWAN 2 MS NISHA(PGT) 3 MR NAVEEN(PGT) 4 MS MAMTA(NURSE) 5 MS POOJA THAKUR	
	First Aid & Medical	MS NAVEEN	1 MS. MAMTA(NURSE)	

	Team		2 MR.SUMEER VERMA	
	Transport Safety Team	MR H K SHARMA	1 MR.SUMEER VERMA 2 MS SHAMA 3 MR PAWAN	
	Team for students with special needs (Divyang)	MS. ANUPAMA	1 MS TENZIN DOLMA 2 MS MONIKA 3 MR NAVEEN 4MS POOJA	
	Internal Complaint Committee (ICC)	MS.HIMANI ANAND	1 MS. SEEMA AVASTHI 2 MS POOJA THAKUR 3 MS SHAMA 4 MS POOJA SHARMA 5 MR.MUKESH RANA	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality& quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2020-21	2021-22	Achieved	Target	Achieved	Target		
			2020-21	2021-22	2020-21	2021-22		
XII (Sc.)	45	40	100%	100%	60.89	77	EXTRA CLASS ,REMEDIAL CLASSES FOR SLOW LERNERS	
XII (Comm.)	24	25	100%	100%	52.41	77	EXTRA CLASS ,REMEDIAL CLASSES FOR SLOW LERNERS	
XII (Hum.)	60	61	100%	100%	63.8	77	EXTRA CLASS ,REMEDIAL CLASSES FOR SLOW LERNERS	

X	152	156	100%	100%	63.5	78	EXTRA CLASS ,REMEDIAL CLASSES FOR SLOW LERNERS	
XI (Sc.)2021-22	45	-	100%	100%				
XI (Comm.) 2021-22	33	-	100%	100%				
XI (Hum.) 2021-22	67	-	95.24%	100%				
IX 2021-22	127	-	96.85%	100%				

A)Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills	SPOKEN ENGLISH	STAFF AND STUDENTS	EXPRESSING ONESELF IN ENG FLUENTLY	READING PROJRCT BEEN CARRIED OUT
Life Skills	DISCIPLINE	ENTIRE SCHOOL	SELF DISCIPLINE	

Workshop for planning the TLM/Activity and graded assignments/Question Bank	BACK TO BASIC	TO ACHIEVE EXPECTED TEACHING LEARNING OUTCOMES	LESSON PLAN AND OBSERVATION TOOLS	
Any other training/workshops	HOW TO MANAGE CLASS LIBRARY FOR PRIMARY TEACHERS	A SESSION BY LIBRARIAN	INCULCATING READING HABBITS	
Any other training/workshops	HOW TO CREATE A BLOG	STUDENTS OF CLASS XI	TO CREATE BLOG OF THEIR OWN	

A. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JUNE	JULY	
Finalization of CCA schedule	MARCH	MARCH	
Value Education Programme/Awakened Citizen Programme	As per kvs Schedule		
School Annual Day/ Sports Day	MAY	MAY	
Educational Excursions	JUNE		
Adventure Activities	Autumn break		
Health Check up of Students	JUNE-JULY		
National Adolescence Education Programme	APRIL	DEC	AS PER THE SCHEDULE PROVIDED
Library Week	JULY	JULY	
Science Exhibition	FEB		
Social Sc. Exhibition	AS PER KVS SCHEDULE		
Art Exhibition	August		
Science Congress	As per kvs schedule		
Publication of VidyalayaPatrika	JUNE		
News Letter	1. LIBRARY QUARTERLY 2 PRIMARY NEWSLETTER JUNE	EVERY QUARTER AUG-SEP	
Scout & Guides			
1. PrathamSopan Test	AUG 2 ND WEEK		
2. DwitiyaSopan Test	AS PER KVS SCHEDULE		
Cub & Bulbul			
1. PrathamaCharan	AUG		
2. DwitiyaCharan	AUG		
3. TritiyaCharan	AS PER KVS SCHEDULE		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	VOLLYBALL BBTAEKWO NDO	03	REGULAR COACHING in the morning time		
National Level	VB TAKEWAND O	12	GUIDANCE	04 PRIZES IN VOLLY BALL 03 PRIZES IN TAKEWONDO 1 BOXING	

Region Level	VB BB BOXING,BA DMINTON VARIOUS GAMES	50	MOTIVATION	GOLD MEDAL	
State Level			TRAINING		
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained
MS P DOLMA	04

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	13	31 ST MARCH		AS AND WHE REQUIRED
3	Construction Works:				
	i) New works	White Wash of School Building	December 2022		
	ii) Maintenance & Repairs	REPAIR WORK	DEC 2022		
	iii) Developmental work	INDOOR STADIUM			
	iv) Coloring/white washing of school building and staff quarters, etc.	White wash done in staff Quarter	Done		
4	Transfer of land/execution of lease deed etc. if required.	NO	DONE	DONE	
5	Annual stock verification	DONE	DONE	DONE	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	MARCH 2022	Done	Done	AS PER SCHEDULE
7	Financial Management	DONE	DONE	DONE	
	i) Budget proposals	DONE			
	ii)Revised Estimates	Done			
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	4	31/08/2022	03	
(B) A G Audit Para	01		01	
(C) INTERNAL AUDIT				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01	Admission under sponsoring agency Quota	Case in high court Shimla	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	ALL CLASSES	EXTRA CLASSES DURING PRAYER ASSEMBLY	SPECIAL TIME TABLE FOR STUDENTS TO COMPENSATE THE LOSS

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACH BHARAT ABHIYAAN	CLEAN CITY GREEN CITY	LAKKAR BAZAR SHIMLA	BANNER AND BROOMS

VRAKSHAROPAN	GREEN SHIMLA	JAKHOO SHIMLA	PLANTS
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
GIFT A BOOK GET A FRIEND	DONATION OF BOOKS	PRATHIMIK SHIKSHA KENDRA JAKHOO	DONATED BOOKS

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----Govt Primary School Jakhoo Hills Shimla-----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Yet to be conducted				

Activities planned for the session: Visit Of Labs

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :