

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, TEZU	REGION	Type of BuildingA1/A/B/C/D/E
		TINSUKIA	A
SCHOOL CODE	039207	AFFILIATION NO.	2200003
YEAR OF ESTABLISHMENT	1984		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 96.167724 E LATITUDE : 27.9703332 N		
AREA (BUILT UP)	2644.84 SQ.M	TOTAL AREA	142814 SQ.M.
NAME OF THE PRINCIPAL	MR. OM PRAKASH	Landline (o)- Landline (R)- NA Mobile- 8414860948 E-mail- kvtezu1893@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06-10-2023	PRESENT POST- 06-10-2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. PRAVEEN KUMAR PGT(ECO)		
		Mobile No.	
NAME OF THE CHAIRMAN	SHRI SAURABH SHASWAT	Landline (o)- 03804-222777 Landline (R)- Mobile- 9436049001 E-mail- dc-lohit-arn@gmail.com	

B- SCHOOL DATA (as on 30th APRIL, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	63	8	72	5	116	0	264		
GIRLS	50	4	61	3	92	0	210		
TOTAL								474	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	16		59		38	151		264	
GIRLS	18		46		27	119		210	
TOTAL								474	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	200	3	0	59	2	0	0	0	264
GIRLS	159	2	0	46	3	0	0	0	210
TOTAL								474	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	00		0		0	0		00	
GIRLS	00		0		0	0		00	
TOTAL								00	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	29	4	0	2	0	0	0	35	
GIRLS	19	2	3	0	0	0	0	24	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	7	1	8	3	0	3	0	2				
TGT	2	1	3	0	0	3	0	0	0	0	0	
TGT (WE)	1	0	1	0	1	0	0	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	1	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	2	3	5	2	0	0	0	3	0	0	0	
PRT (MUSIC)	0	1	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	1	0	0	0	0	0	0	
LIBRARIAN	0	1	1	0	0	0	0	0	0	0	0	
SUB STAFF	3	0	3	1	2	0	0		0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	20	8	28	8	4	8	0	5	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. NITIN YADAV	TGT MATHS	MRS. AMAN YADAV	KVS	
2	MR. VINAY SINGH	PGT HINDI	MRS. PRATIBHA SINGH	UP GOVT	
3	MR. MOHIT KUMAR	PGT(GEO)	MRS. DEEPIKA RANI	MCD, DELHI	
4	MR. V.K. PAL	TGT(AE)	MRS. POOJA YADAV	UP GOVT	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NO ONE TURNED FOR INTERVIEW
2	NURSE	IN PANEL	01-04-2024
3	COUNSELOR	IN PANEL	
4	FOOT BALL EXPERTS	IN PANEL	
5	YOGA EXPERTS	FEMALE	

C- ACHIEVMENTS AS ON 30th April, 2024**1. Curricular Activities**

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	34	34	34	100	56.25	16	1. Jafia Jose 2. Upama Kar 3. Gusan Tamai
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	30	30	29	96.67	57.75	12	1. Muskan Sharma 2. Sanjana Chanda 3. Roshni Chetri
X	46	46	45	97.83	54.13	12	1. Sarat Gurung 2. Vijayso Boo 3. P. K. Deori
(II) EXAMINATION (Home)							
XI (Sc.)	35	35	24	68.57		02	1. Sarat Gurung 2. Vijayso Boo 3. Pranjit Nath
XI (Comm.)	NA	NA	NA	NA		NA	NA
XI (Hum.)	40	39	31	81.25		04	1. Aniya Suresh 2. Dibyadarshi Nath 3. Priya Kumari
IX	48	48	41	85.41		14	1. Mosum Hazarika 2. Indrani Mondal 3. Komal

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	35	45	20	50	50	00	
II	30	45	25	60	40	00	
III	60	30	10	70	30	00	
IV	65	25	15	75	25	00	
V	55	30	15	70	30	00	
VI	30	45	25	30	45	25	
VII	30	45	25	30	45	25	
VIII	50	35	15	50	35	15	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	00	00	00	00	01	00	00
Targets	00	02	01	00	02	00	00

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th April, 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
26	4	NA	2	NA	NA+

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	50	NA	NA	NA	N

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	00	03	00	00	03	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	00	00	00	00	00	00
Cub & Bulbul	00	00	00	00	00	00

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Introduction of various subjects		
2.	Communication Skill Development		
3.	Yoga		
4.	Sports Activities		
5.	Career Counselling & Guidance		
6.	Music Classes		
7.	Foundation Course		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	00	00	00	00
Math's Olympiad	00	00	00	00
Cyber Olympiad	00	00	00	00
Green Olympiad	00	00	00	00
IGBC Green Building Contest	00	00	00	00
National Sc. Congress	00	00	00	00
Sc. Exhibition	00	00	00	00
National Social Sc. Exh.	00	00	00	00
Youth Parliament	00	00	00	00
Swachh Bharat Abhiyan	00	00	00	00
Scout & Guides				
1. Rastrapati Puraskar	NA	NA	NA	NA
2. Rajya Puraskar	NA	NA	NA	NA
3. Golden Arrow	NA	NA	NA	NA
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		NA	NA	NA
National Level		NA	NA	NA
Regional Level		NA	NA	NA
State Level		NA	NA	NA
Other		NA	NA	NA

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	NA	NA	NA	NA
2	CULTURAL	NA	NA	NA	NA	NA
3	SCIENTIFIC	NA	NA	NA	NA	NA
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	NA

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	MS GITIKA TALIKDAR	MA MASS COMM	JOURNALISM	REPORTER		COVERED FIFA
2.	MR SANDEEP	B.TECH	ENGINEERING	ARMY OFFICER		
3.	MR ANIS CHARAK	B.TECH	ENGINEERING	STUDENT		IIT MUMBAI

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24) : NIL
- Activities Planned under Alumni (2024-25) : 02

6. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

The Vidyalaya has achieved success in all the fields of School Education. The Vidyalaya is transforming its open fields into Gardens and Play fields and linking education to the environment.

7. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	15	NO	NA
Smart /e-Class Rooms	10	NO	NA
Physics lab	01	NO	NA
Chemistry lab	01	NO	NA
Bio lab	01	NO	NA
Jr. Science lab	00	01	NA
Geography Lab	00	01	NA
Computer Lab	01	NO	NA
Math's Lab	01	NO	NA
Language Lab	00	01	NA
Social Science Lab	00		
Work Experience Workshop	01	NO	NA
Yoga Room	00	NO	NA
Medical Room	01	NO	
Art Room	01	NO	NA
Resource Room	01	NO	NA
Music Room	01	NO	NA
Activity Room	01	NO	NA
Staff Room	01	NO	NA
Conference Hall / Auditorium	00	01	NA
Sports Room	01	NO	NA
Library	01	NO	NA
Children's' Park	01	NO	NA
Playgrounds	01	NO	NA
Garden	01	NO	NA
Science/ Math's Park	00	NO	NA
Admin Office	01	NO	NA
Canteen	00	NO	NA
Boys Toilets	03	NO	NA
Girls Toilets	03	NO	NA
Bathrooms	00	NO	NA
Facilities for Divyang		NO	NA
i) Ramp	01	NO	NA
ii) Toilet	01	NO	NA
iii) Wheel Chair	00	NO	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	99	40	
Single Desk	166	NIL	
Teacher's Table	13	NIL	
Teacher's chair	0	30	
Almirah	21	NIL	
Computer Table	00	4	
Computer Chair	30	NIL	
Lab Table	7	NIL	
Lab Stools	17	90	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	YES	YES	Apparatus
Biology Laboratory	YES	YES	Apparatus
Chemistry Laboratory	YES	YES	Apparatus
Junior Science	No	No	NO

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. DESKTOP COMPUTER	29	10	NO
2. ACER GOOGLE CROME BOOK SET	40	NIL	NO
3. LCD PROJECTOR	12	NIL	NO
4. MAGIC BOX	0	NIL	NO
5 WRITING PAD (APPLE I PAD)	10	NIL	NO
6 VISULAIER	0	NIL	NO
7 INTERACTIVE BOARD	1	13	NO
8 PROJECTOR BOARD	0	NIL	NO
9 AIR CONDITIONER	0	4	NO

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	NIL	Included in furniture
2	Almirah	02	NIL	Do
3	Bookshelves	08	NIL	Do
4	Books in Hindi	1112	NIL	
5	Books in English	550	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	02	
2	Synthesizer (Key Board)	02	NIL	
3	Tabla	02	NIL	
4	Dholak	02	NIL	
5	Congo	01	NIL	
6	Flute	00	NIL	
7	Voilin/Guitar	03	NIL	
8	Mouth organ	02	NIL	
9	Khanjari	01	NIL	
10	Dufflee	00	NIL	
11	Miracus	00	NIL	
12	Marching Triangle	00	NIL	
13	Marching drum	02	02	
14	Symbate	00	NIL	
15	Jazz drum set	01	NIL	
16	Saraswati Idol	01	NIL	
17	Any other	00	NIL	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Sound Box	13	NA	NA
	Loud Speaker	02		
	Amplifier	03		
	Generator	01		
Art & Culture	NIL	NIL	NIL	NIL
Sports	Globe Swing	01		
	Common Slide	01		
	Volley Ball Post	01		
	Badminton Post	01		
	Basket Ball Post	01		

Gardening	Grass Cutting Machine	02	NA	NA
Any other department	Multifunction Photocopier	02	NA	Examination Dept

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Photocopier machine	01	NA	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	04	00	NIL
Wheel Chair	01	00	NIL
Almirah for Medicine	01	00	NIL
Stethoscope	00	01	NIL
Sphygmomanometer	00	01	NIL
Glucometer	00	01	NIL

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Proper lighting in the class rooms	Adequate lighting facilities has been made in each classes
2.	Cleaning of toilets	3 times a day toilets are cleaned for providing neat and clean toilets.
3.	Use of ICT in class rooms	Teachers are motivated for taking more classes through ICT Mode.-

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	YES	Every Floor, Laboratories		
Fire Alarm	00	NA	NA	---	---
CC TV	32	YES	Surrounding campus and corridors.	Classrooms	00
Public Announcement System	02	YES	Principal Chamber, Outdoor	---	---
Walkie Talkie System	00	---	---	---	---

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	---	---
Emergency Lighting System	YES	---	---
First Aid Kits	YES	---	---
Emergency Evacuation Plan	YES	---	---
Emergency Communication System	YES	---	---
Water Tanks	YES	---	---
Sanitation Supplies	YES	---	---
Boundary wall/ Fencing	YES	---	---
Exit/Entrance Gate	YES	---	---

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	---

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	489 & 23	---
B. Basic First Aid/ First Responder Skills	22	---
C. Safety Training	41	---
D. Use of Fire Extinguisher	17	---
E. How to turn off electricity, water and gas	20	---
F. Psychological First Aid	32	---
G. Other: _____		---

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	03-01-2024	03-01-2025
2.	Certificate of safety of school building	12-01-2024	12-01-2025
3.	Certificate of Potable Water	15-01-2024	15-01-2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. Milton Kumar	1. Ms. Monika Yadav 2. Mr. Jatin Kumar	
2	Evacuation Team	Mr. C.B. Meena	1. Mr. Praveen Kumar 2. Mr. R. P. Bulania	
3	Search & Rescue Team	Mr. Samiran Biswas	1. Mr. K. Govinda Rao 2. Ms. Sunita	
4	First Aid & Medical Team	Mrs. Seema Devi	1. Ms. Neha Gupta 2. Mr. V. K. Pal	
5	Transport Safety Team	Mr. Dinesh Yadav	1. Vinay Singh 2. Mr. Jatin Yadav	
6	Team for Students with Special Needs (Divyang)	Mr. Praveen Kumar	1. Ms. Seema Devi 2. Mr. Ravi Singh	
7	Internal Complaint Committee	Mr. Praveen Kumar	1. Mr. Samiran Biswas 2. Ms. Seema Devi	
8	Grievance Redressal Committee	Mrs. Vinay Singh	1. Mr. Nitin Yadav 2. Ms. Neha Gupta	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session 2023-24	Current Session 2024-25	Previous Session 2023-24	Current Session 2024-25	Previous Session 2023-24	Current Session 2024-25		
XII (Sc.)	22	22		100		65	1. Remedial classes 2. Previous year paper solution 3. Ensure 100% attendance 4. Competence based test. 5. Motivation 6. Regular contact with parents. 7. Use of ICT & other modes. 8. Identify weak areas and follow-up.	NA
XII (Comm.)	NA		NA	NA	NA			NA
XII (Hum.)	31	30		100		65		NA
X	24	39		100		65		NA
XI (Sc.)	35	0	68.57	100		60		NA
XI (Comm.)	NA	NA	NA	NA	NA	NA		NA
XI (Hum.)	40	0	81.25	100		60		NA
IX	48	45	85.41	100		60		NA

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee meetings on every month ending	To achieve maximum benefit from the meetings	To achieve maximum benefit from the meetings and increases intellectual status of children	---
Communication Skills	Workshop on communication skills by school counselor.	To increase communication with children and staff	To increase communication with children and staff	---
Life Skills	Workshop on life skills by the Principal	To develop life skills in personal and professional life	To develop life skills in personal and professional life	---
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Monthly workshops on TLM/Activity	To make lesson more interactive	To make lesson more interactive	---
Any other training/workshops	NA	NA	NA	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Life Skill	---	---	---	---
PISA	---	---	---	---
Disaster Manegement	Mr. C. B. Meena	Earthquake	Vidyalaya premises	Safe evacuation of students

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
---	---	---	---
---	---	---	---

B-3 Teacher's Achievements

Name of the Teacher	Achievements
Mr. Mohit Kumar	Regional Level Certificate
Mr. Nitin Yadav	Regional Level Certificate

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUG 2024	---	---
Finalization of CCA schedule	APRIL 2024	---	---
Value Education Programme/Awakened Citizen Programme	EVERY MONTH	---	---
School Annual Day/ Sports Day	SEP 2024	---	---
Educational Excursions	---	---	---
Adventure Activities	---	---	---
Health Check up of Students	AUG 2024	---	---
National Adolescence Education Programme	EVERY MONTH	---	---
Library Week	14-21 NOV 2024	---	---
Science Exhibition	AS PER KVS SCHEDULE	---	---
Social Sc. Exhibition	AS PER KVS SCHEDULE	---	---
Art Exhibition	AS PER KVS SCHEDULE	---	---
Science Congress	AS PER KVS SCHEDULE	---	---
Publication of Vidyalaya Patrika	APRIL 2024	---	---
News Letter	EVERY QUARTER	---	---
Scout & Guides			
1. PrathamSopan Test	AS PER KVS SCHEDULE	---	---
2. DwitiyaSopan Test	AS PER KVS SCHEDULE	---	---
Cub & Bulbul	AS PER KVS SCHEDULE	---	---
1. PrathamaCharan	AS PER KVS SCHEDULE	---	---
2. DwitiyaCharan	AS PER KVS SCHEDULE	---	---
3. TritiyaCharan	AS PER KVS SCHEDULE	---	---
Any Other	AS PER KVS SCHEDULE	---	---

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NA	NA	NA	NA	NA
National Level	NA	NA	NA	NA	NA
Region Level	NA	NA	NA	NA	NA
State Level	NA	NA	NA	NA	NA
Other	NA	NA	NA	NA	NA

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

SCHOOL BAND

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	FEB 2024	FEB 2024	NA	NA
2	Selection of staff for contractual appointments.	FEB 2024	FEB 2024	NA	NA
3	Construction Works:	NA	NA	NA	NA
	i) New works	NA	NA	NA	NA
	ii) Maintenance & Repairs	SUMMER VACATION	SUMMER VACATION	NA	NA
	iii) Developmental work	NA	NA	NA	NA
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	NA
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	NA
5	Annual stock verification	31.03.2024	31.03.2024	NA	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUG 2024, NOV 2024 & FEB 2024	AUG 2024, NOV 2024 & FEB 2024	NA	
7	Financial Management			NA	
	i) Budget proposals	AUG 2024	AUG 2024	NA	
	ii) Revised Estimates	NA	NA	NA	NA
	iii) Rectification if any	NA	NA	NA	NA

RAJBHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remark
Timahi Meeting	Every quarter	---	
Installation of Bilingual Sign Board			NA
Installation of Achievements Boards (Only in Hindi)	Not available	jan 2025	NA
Installation of Incumbency Boards (Only in Hindi)	Needs to be done	jan 2025	NA
Availability of bilingual rubber stamps			NA

CORRESPONDENCE IN HINDI

Target in %	Achievement in %
100	95.0

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	NA	NA	
(B) A G Audit Para	NIL	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	NA	NA	NA
2.	NA	NA	NA

DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
176	176

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Awareness rally near Vidyalaya campus	To make people aware of the cleanliness	Nearby School Premises	Banners, Posters

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Laboratory Visit	To make aware of the instruments for different practical's	GHS Tezu	Laboratory Equipments
ICT based lesson teaching	To make lessons more interactive and three dimensional	GHS Tezu	Interactive projectors and e-classrooms

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: GOVERNMENT SECONDARY SCHOOL TEZU

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students	No. of Teachers	No. of Students	No. of Teachers

		participated	participated	participated	participated
1.	NA	NA	NA	NA	NA
2.	NA	NA	NA	NA	NA

Activities planned for the session:

1. Career counseling program for the students of class X & XII
2. Laboratory Visit programme for the children of class XI and demonstration of different experiments in the Laboratory
3. A Educational Tour

Name & Address of Mentee-2: NA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
NA	NA	NA	NA	NA	NA

Activities Planned for the session :

1. CCAsAs per KVS Norms.....
2. Swachh Bharat Abhiyaan.....Continue process.....
3. Scout & Guide Activities.....As per schedule.....
4. Plantation etc.....as per requirement.....
5. AIDS, Substance abuse awareness rallies.....As per KVS Norms.....
6. AEP.....Continue process.....