

VIDYALAYA PLAN

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VIDYALAYA PLAN (2025-25)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA		**REGION : AHMEDABAD**	**Type of Building :A1/A/B/C/D/E**

	PM SHRI KENDRIYA VIDYALAYA DHRANGADHRA		
		AHMEDABAD	A
SCHOOL CODE	1016	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400011
YEAR OF ESTABLISHMENT	1971	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	22.9790823° N, 71.4712143° E	UDISE No.	24080201010
AREA (Built up in meter square)	48562.3 sqm	TOTAL AREA (Built up in meter square)	12 Acers (48562.3 sqm)
ADDRESS OF THE VIDYALAYA	ARMY AREA DHRANGADHRA	**CONSTITUENCY OF THE VIDYALAYA**	64 - DHRANGADHRA
e-Mail of the Vidyalaya	ppl.dharangandhra@kvs.gov.in	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	**Mr. Om Prakash Jat**	Landline (o)- 02754-299024 Landline (R)- NA Mobile- 9602770315 E-mail- kvdhg@yahoo.com	
DATE OF JOINING IN KV	01-09-2023	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. Parmendra Mangal, PGT CS		
	Mobile No.	7622864487	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Brig. Yogendra Chaudhary	Landline (o)- 02754-280656 Landline (R)- NA Mobile- 7862059411 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Station Commander HQ 11 Arty Brgd, Dhrangadhra.		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	127	18	25	5	227	0	402		
GIRLS	134	19	9	6	152	0	320		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	58		6		0	112	226		402
GIRLS	34		12		0	63	211		320
	TOTAL								
COMMUNITY	**HINDU**	**MUSLIM**	**SIKH**	**CHRISTIAN**	**BUDDHIST**	**JAIN**	**ZOROASTRIAN**	**OTHER**	**TOTAL**
BOYS	377	22	1	1	0	1	**0**	0	402
GIRLS	302	16	1	1	0	0	**0**	0	320
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	**ORTHOPEDICALLY CHALLENGED**		**VISUALLY CHALLENGED**		**HEARING IMPAIRED**	**AUTISTIC**	**OTHERS**		**TOTAL**
BOYS	1		0		0	0	0		1
GIRLS	1		0		1	0	0		2
	TOTAL								3

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	34	3	3	1	9	0	50

GIRLS	22	5	1	1	7	0	36	
	TOTAL							80
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	6		1		2	19	22	50
GIRLS	4		1		3	8	20	36
	TOTAL							86

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	48	3	2	1	0	1	**0**	0	55
GIRLS	35	2	1	1	0	1	**0**	0	40
	TOTAL								95

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0
GIRLS	0	0	0	0	0	0
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	2	0	5	0	0	7
GIRLS	1	1	1	0	0	3
TOTAL						10

1(B)(ii) STAFF POSITION AS ON 22.09-2025

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	**1**	1	0	0	**1**	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	**0**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PGT	**10**	4	3	0	**7**	1	1	4	0	1	0	0	0	0	0
TGT	**8**	2	1	0	**3**	2	0	0	0	0	1	0	0	0	0
TGT (WE)	**1**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
TGT (AE)	**1**	1	0	0	**1**	0	0	0	0	1	0	0	0	0	0
TGT (P&HE)	**1**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
HM	**0**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
PRT	**7**	2	1	0	**3**	2	0	0	0	0	1	0	0	0	0
PRT (MUSIC)	**1**	1	0	0	**1**	1	0	0	0	0	0	0	0	0	0
ASO	**0**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
SSA	**1**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
JSA	**1**	1	0	0	**1**	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	**1**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
SUB STAFF	**9**	1	0	0	**1**	0	0	0	0	0	1	0	0	0	0
Hostel Staff	**0**	0	0	0	**0**	0	0	0	0	0	0	0	0	0	0
TOTAL	**42**	13	5	0	**18**	6	1	5	0	2	4	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	FEMALE	01.04.2025
3	Doctor	FEMALE	01.04.2025
4	Sports Coach	FEMALE	25.06.2025
5	Special Educator	NIL	
6	Vocational Instructor (for skill courses)	NIL	
7	Any Other	NIL	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours Mission Statement of the Vidyalaya: To provide the quality education and improve the quality of results.	**Mission: 31.03.2025**	
2	Fixing long term and short term plans commensurate with its vision and	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	

	mission statement for institutional planning.			
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya	**nil**		

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-25)	Budget plan (2025-26)
Principal Room	1	0	
Class Rooms	24	0	
Smart /e-Class Rooms	02	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	NIL	-	
Geography Lab	NIL	-	
Computer Lab	2	0	50000
Maths Lab	1	0	
Digital Language Lab	NIL	-	
Social Science Lab			
Vocational Lab/Composite Lab			
Yoga Room	-	-	-
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	15000
ATL LAB	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	-	-	
Games & Sports Room	1	0	30000
Library	1	0	20000
Children's Park	1	0	

Playgrounds	1	0	
Garden	1	0	
Science/ Maths Park	1	0	
Admin Office	1	0	
Canteen	0		
Hostel	0	0	0
Bathrooms: (Total)			
I. Boys	02	0	
II. Girls	02	0	
Toilets: (Total)			
I. Boys	02	0	10000
II. Girls	02	0	10000
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	2	0	
Green school initiatives:			
I. Herbal Garden	1	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit / Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	0		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	0	
ii. Special Toilet	04	0	
iii. Wheel Chair	1	0	
iv. Barrier free access	1	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	115	15 Repair	
Single Desk	18	05 Repair	
Teacher's Table	07	20 Acquisition	
Teacher's chair	90	-	
Almirah	23	-	

Computer Table	18	-	
Computer Chair	35	-	
Lab Table	06	-	
Lab Stools	31	-	
Bed for Medical Room	1	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHYSICS LAB	YES	YES	-
CHEMISTRY LAB	YES	YES	-
BIOLOGY AB	YES	YES	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER	45	10 REQUIRED	10 Computer to be condemned
AC	08	-	
PROJECTORS	12	-	
PRINTER	12	-	
LED TV	02	-	
APPLE I PAD	08	-	
PHOTOCOPIER MACHINE	02	-	
CCTV	32	-	
EPBAX / PHONE	01	-	
LAPTOP PRINCIPAL	01	-	
INTERACTIVE PANEL	12	-	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	6	3+1 (Reading Table)	
2	Chairs	43	-	

3	Almirah	02	-	
4	Bookshelves	18	-	
5	Interactive panel	0	0	
6	Desktop Computers	4	0	
7	Books in Hindi	3105	200	
8	Books in English	1564	300	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	-	-	
4	Dholak	01	-	
5	Congo	01	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	02	-	
10	Dufflee	-	-	
11	Miracus	01	-	
12	Marching Triangle	01	-	
13	Marching drum	2 big	-	
14	Symbate	-		
15	Jazz drum set	-	-	
16	Any other	-	-	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	RO Plant , Syntax water tank Water Cooler 03, Invertor Battery water dispencer, Water cooler, Acqua Guard, SSA amplifier, Refrigerator	Different location in school		

Art & Culture	-	-	-	
Sports	TT TABLE	-	-	
Gardening	01 Grass Cutter, 1 Chainsaw	-	-	
Scout and Guide	-	-	-	
Any other department	-	-	-	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	01	0	
Infrared Thermometer	01	0	
Medical Bed	02	0	
Wheel Chair	01	0	
Almirah for Medicine	01	0	
Stethoscope	01	0	
Sphygmanometer	0	0	
Glucometer	01	0	
Sanitizer dispenser	01	0	
Pulse oximeter	01	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	01	0	
Eye Testing Drum	01	0	
Others	-	-	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions:

5. Whether Gratitude Box is installed: -

6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
-	-	-
-	-	-
-	-	-

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	11	YES	Near Labs & Office			
Fire Alarm	-	-	-			
CCTV Camera **	32	Yes	Entire school			
Public Announcement System	02	YES	X-A, Resource room, Principal room			

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-25)	Article required
Sufficient Drinking Water points (taps etc.)	Sufficient	-	-
Water purifier & water coolers			
Emergency Lighting System	-	-	-
First Aid Kits	02	-	-
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	YES	-	-
Water Tanks	04	-	-
Sanitation Supplies/ facilities for Disposal	Sufficient	-	-
Boundary wall/ Fencing	Walled Compound	-	-
Exit/Entrance Gate	03	-	-

Display of Emergency Phone Numbers	YES	-	-
Display of Vidyalaya Map			

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	NIL	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-25)
A. Evacuation Drills	01	01
B. Basic First Aid/ First Responder Skills	01	01
C. Safety Training	01	01
D. Use of Fire Extinguisher	03	01
E. How to turn off electricity, water and gas	03	01
F. Psychological First Aid	01	01
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Installation in Different location & Labs	Up to 12.11.2025
	Building safety certificate		
	Water and sanitation certificate	R O Water supply	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs SP Bhatt TGT(Maths)	1. Mrs. Shilpi Jain PGT(English) 2.Mr. Pankaj Kumar TGT(Hindi) 3. Mr Anil Kumar TGT (P&HE)	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. ANIL KUMAR TGT P&HE	1Mr. Anil Kumar - TGT P&HE 2.Mr.Sandeep - TGT S.Sc. 3.Mrs. S P Bhatt - TGT Maths 4.Mr. Uttam Makwana - PRT	

3.	First Aid & Medical Team	Mr. ANIL KUMAR TGT P&HE	1 Mrs Geeta Solanki (Nurse) 2. Mrs Reema Devi	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	1.Dr. P Mangal PGT CS (I/C)	1 Dr. P Mangal PGT CS (I/C) 2.Mr. Sandeep Kumar - TGT(S.St.) 3. Class Teachers of IX, X, XI, XII	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Shilpi Jain PGT(English)	1. Mrs. Shilpi Jain PGT(English) 2.Mrs SP Bhatt TGT(Maths) 3.Mrs. Darshnaben Poojara, NGO Member Inner wheel Club Dhg.	
6.	Grievance Redressal Committee	1.Dr. P Mangal PGT CS (I/C)	1Dr. P Mangal PGT CS (I/C) 2.Mr. KABIR JSA	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st MARCH , 2025

1. **(A) - Curricular Achievements : Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	24	24	24	100	60.52	1	9	12	I . MAHI MANDLI II JAKASANIYA III. MAMTA PANDEY
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____

XII (Hum.)	17	17	17	100	66.18	0	8	9	I.MUSKAN II. RATHOD HETVI III.BHATT RUTVA
X	57	57	56	98.25		5	23	17	I.SUJAN DHUA II.PATEL DHRUPKUMAR III.JEMINGIRI
	EXAMINATION (Home)								
XI (Sc.)	29	29	18	62.07		0	5	5	I . KEYA SANDIP MEHTA II . RISHABH AGNIHOTRI III . PRISHA DAVE
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XI (Hum.)	13	13	10	76.92		0	2	2	I . SHREYA II . RAPKA DEEPIKA III . MAHI NILESHKUMAR
IX	88	88	56	63.64		2	5	16	I . ROHIT KUMAR II . AASHUM RATHORE III . MANTHAN

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2025 **(% of Students)**					Target for the year 2025 - 2025**(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	18	27	31	24	0	25	27	30	16	0	
II	26	30	35	9	0	30	30	35	5	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2025 **(% of Students)**						Target for the year 2025 - 2025 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	19	43	29	8	1	0	25	43	26	6	0	0	
IV	25	26	37	12	0	0	25	30	35	10	0	0	
V	26	38	23	13	0	0	30	38	20	12			

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ **(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X													
XI													
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	88
		% of Students who obtained grade "B" and above
5	I-II	82

TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**26**
CLASS 5	**12**
CLASS 8	**05**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English	0	01	03	02	18
3	Hindi	0	01	01	03	19
4	English	0	00	06	23	33
4	Hindi	0	02	15	09	36
5	English	0	05	16	16	18
5	Hindi	0	04	10	10	31

C) **QUALITY OF RESULTS**

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	-	-	-	-	-	-	-	
Targets	01	01	01	-	01	01	01	
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			

Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No - Yes

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			**NUMBER OF POSITION HOLDER**		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
19	02	0	04	-	

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	**Number of events the school participated**	**Number of Participants**	**No of position holders**
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	**Status of maintenance of Health card (% of completion)**
Primary	100	
Secondary	100	

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**-**	**-**	**-**	**-**	-	**-**

Rashtriaya Bal Vaigyanik Puraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	02	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	12	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	01	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	-	-	6	-	-	6
Cub & Bulbul	-	-	12	-	-	12

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Reading and social Emotional well being**	**30**	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.

(F) -Status of Foreign & Regional Language:

S.NO		NO. OF STUDENTS ENROLLED FOR THE LANGUAGE

	NAME OF THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL														

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	16	15	100	100	69.69	75		
XII (Comm.)	0							
XII (Hum.)	11	12	100	100	58.41	75		
X	47	59	100	100	64.31	75		
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				

Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	

(iv) Expected Co-curricular activities for 2025-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	April2025		
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	Dec2025		
School Annual Day/ Sports Day	Dec.2025		
Educational Excursions	Feb.2025		
Adventure Activities			
Health Checkup of Students	Sep.2025		
National Adolescence Education Programme	Dec 2025		
Library Week	Nov 2025		
Book Fair	Oct/Nov.2025		
EBSB /KALA UTSAV	Aug/Sep.2025		

Art Exhibition	Aug 2025		
Bal Mela (Under NIPUN)	Nov.2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Dec.2025		
RBVP	Nov 2025		
National Children Science Congress			
Publication of Vidyalaya Patrika	March 2025		
News Letter	Sep/Dec.2025		
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	As per KVSguidelines		
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I TO XII	AS PER THE NEED CLASSES TAKEN BY THE TEACHERS	AS PER THE NEED CLASSES TAKEN BY THE TEACHERS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
182	182

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	-

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-25

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	2	-	-	-
National Children Science Congress	-	-	-	-
RBVP	-	-	-	-
INSPIRE AWARD-Manak	4	-	-	-
YUVIKA	-	-	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	-	-	-	-
EBSB	24	12		
Kala Utsav				
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records	100 %	31.03.2025	31.03.2025
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100 %	31.03.2025	31.03.2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NA	---	---
1.3	Staff attendance Register with Leave entries	100 %	31.03.2025	31.03.2025
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	APPROVED	---------	07.03.2025
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100 %	31.12.2025	
1.6	Verification of Caste Certificates	100 %	31.12.2025	
2	**Selection of staff for contractual appointments**	Contractual Interview	MARCH 2025	ALREADY COMPLETED
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	3 MEETINGS	31.03.2025	
4	CBSE Affiliation	DONE	31.03.2029	---
5.1	Class Attendance Register and data of Fee collection	100 %	31.03.2025	---
5.2	Students Admission & TC issue register	100 %	31.03.2025	---
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			---
	i) Maintenance & Repairs	100% COMPLETED	31.03.2025	---
	ii) Development work	COMPLETED	31.03.2025	---

	iii) Colouring/White washing of school building and staff quarters, etc.	COMPLETED	31.03.2025	---
	iv) Proposal for additional class room	BALVATIKA	Will be approved by KVS	---
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	DONE	March 2025	March 2025
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		---
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	DONE	31.03.2025	---
10	Financial Management			---
	i) Budget proposals	DONE	---	---
	ii)Revised Estimates	UNDER PROCESS	31.03.2025	---
	iii)Rectification if any	AS PER REQUIREMENT	31.03.2025	---

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100 %	95%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	03	31.03.2025		

(B) A G Audit Para	01	31.03.2025		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1			
2			
3			

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10		
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents ?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Month end Meeting & After each exam	
	PTA		

	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Inter school Games competition	To share the resources	APS Dhrangadhra	Sports ground/field/ equipments

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	NO	NA	NA	
Wheel chair	YES	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered	NA	NA	NA	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO) - https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA

3. Staff Sanctioned* (Upload staff sanction letter from KVS) - https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA

4. Achievements in Sports* (Upload certificates of position holders) - https://drive.google.com/drive/folders/1sQtOkkkt56Cn_7-oxb-nAt-QHIrliRPr

5. Participation in other competitions* (Upload certificates of position holders) - https://drive.google.com/drive/folders/1sQtOkkkt56Cn_7-oxb-nAt-QHIrliRPr

6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

7. Science Activities and Achievements * (Upload certificates of position holders) -
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers) -
9. Building Plan:* (Upload photographs -one each) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

10. Assets (Music) (Upload photographs –max. two) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

11. Medical Room Facilities *(Upload photographs –max. two) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

13. Safety Plan* (Upload photographs –one of each) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

14. Emergency Supplies/ Facilities* (Upload photographs –one of each) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

15. School Staff Training/Mass Drill:* (Upload photographs –one of each) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

16. Mandatory Certificates* (Upload photographs - each) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**

17. Teachers' Achievements* (Upload relevant documents) - **https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA**
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file) - https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA
19. Alumni * (Upload photograph of activities) - https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA
20. Facilities offered for CWSN* (upload photograph(s) – one of each) https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA

21. Student Council Meetings *(Upload Photographs and minutes of meetings) - **https://drive.google.com/drive/folders/1kvsXWTp9-OS9kC0KIFOVaPeR2wtOgGJc**

22. Any other Document(s) - Games / CBSE students Achievements - https://drive.google.com/drive/u/0/folders/13zaibEQUuqBfqHjKwcNTyEHWgghMrQRA