

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A. GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA DHRANGADHRA	REGION	Type of Building A1/A/B/C/D/E
		AHMEDABAD	A
SCHOOL CODE	1016	AFFILIATION NO.	400011
YEAR OF ESTABLISHMENT	1971	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	22.9790823° N, 71.4712143° E		
AREA (BUILT UP)	48562.3 sqm	TOTAL AREA	12 Acers (48562.3 sqm)
NAME OF THE PRINCIPAL	Mr. Om Prakash Jat	Landline (o) - 02754-282931 Landline (R) - NA Mobile - 9602770315 E-mail - kvdhg@yahoo.com	
DATE OF JOINING IN	01-09-2023	PRESENT POST - PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. Parmendra Mangal, PGT CS Mobile No. : 7622864487		
NAME OF THE CHAIRMAN	Brig. Yogendra Chaudhary Station Commander HQ 11 Arty Brgd, Dhrangadra	Landline (o) - 02754-280656 Landline (R) - NA Mobile - 7862059411 E-mail -	

B. SCHOOL DATA (as on 31st JULY, 2024)

(I) STUDENTS ENROLMENT POSITION :

CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	114	14	18	5	182	0	333		
GIRLS	111	15	08	4	123	0	261		
TOTAL							594		
RESV. CAEGORY	SC		ST		OBC	GEN	TOTAL		
BOYS	53		2		122	156	333		
GIRLS	30		10		70	151	261		
TOTAL							594		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROAS TRIAN	OTHER	TOTAL
BOYS	310	23	0	0	0	0	0	0	333
GIRLS	246	14	0	0	0	1	0	0	261
TOTAL							594		
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		0		0	0		1	
GIRLS	0		0		0	0		0	
TOTAL							1		
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	62	7	0	1	0	0	0	71	
GIRLS	34	4	11	3	0	0	0	73	
TOTAL							144		

(II) STAFF POSITION

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	0	0	1	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	4	3	7	1	1	2	0	3	0	0	0	
TGT	2	2	4	1	0	2	0	1	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
HM	1	0	1	1	0	0	0	0	0	0	0	
PRT	3	2	5	2	0	0	0	3	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	1	0	1	0	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	17	8	25	8	1	7	0	9	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Rukmini Chauhan	PGT Chem	Mr. P P Chauhan	REIL	
2.	Mr. Naresh Ku. Yadav	PGT Geo.	Mrs. Nanda Yadav	Revenue Deptt. , Govt. of Rajasthan	
3.	Mrs. Reema Devi	TGT Hindi	Mr. Virendra Singh	Indian Railway	
4.	Mr. Kaushik K. Dabhi	TGT Eng.	Mrs. Makwana Alpaben	VMSS, Govt. of Gujarat	
5.	Mr. Rakesh K. Gupta	TGT Librarian	Mrs. Upma Gupta	Asstt. Teacher, Govt. of UP	
6.	Mr. Ayub T.	TGT Art	Mrs. Areefa Mansuri	TGT AE, KV AFS Bhuj	
7.	Mr. Uttam Kumar	PRT	Mrs. Lalita	RTO officer, RTO Surendra Nagar	
8.	Mr. Ashish Dahiya	PRT	Mrs. Sakshi	PRT, K V Dharangadhra	
9.	Mrs. Sakshi	PRT	Mr. Ashish Dahiya	PRT, K V Dharangadhra	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	Female	16.07.2024
2.	Sports Coach	Female	21.06.2024

C. ACHIEVMENTS AS ON 31ST JULY, 2024**1. Curricular Activities**

(I) EXAMINATION (CBSE)							
CLASS	Enrollm ent	Appear ed	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	24	24	24	100	60.52	13	1. MAHI MANDLI 2. JAKASANIYA DHURV KIRITBHAI 3.MAMTA PANDEY
XII (Comm.)	NA	NA	NA	NA	NA	NA	
XII (Hum.)	17	17	17	100	66.18	11	1.MUSKAN PANDEY 2.RATHOD HETVI TRIBHUWAN 3.BHATT RUTVA DEVANGBHAI
X	57	57	56	98.25	65.88	34	1. SUJAN DHUA 2. PATEL DHRUPKUMAR CHETANBHAI 3. VISHRUT AKASHKUMAR PATEL
(II) EXAMINATION (Home)							
XI (Sc.)	29	29	18	62.07		9	1. KEYA SANDEEP MEHTA 2. RISHABH AGNIHOTRI 3. PRISHA SANDIPKUMAR DAVE
XI (Comm.)	NA	NA	NA	NA		NA	
XI (Hum.)	13	13	10	76.92		2	1. SHREYA 2. RAPAKA DEEPIKA 3. MAHI NILESHKUMAR RAVEL
IX	88	88	56	63.64			1. ROHIT 2. MANTHAN 3. ANANYA

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	-	-	-	-	-	-	
II	-	-	-	-	-	-	
III	9	53	38	30	65	5	
IV	19	61	20	30	65	5	
V	24	56	20	30	65	5	
VI	42	30	28	30	65	5	
VII	-	-	-	-	-	-	
VIII	1	20	79	30	65	5	
IX	16	51	33	30	65	5	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	5
Targets	1	1	1	-	4	2	10

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31ST JULY, 2024

<u>Games and Sports</u>					
NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations / Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
19	02	-	04	To be conducted	-

<u>Social Science Exhibition/ EBSB / Kala Utsav</u>					
NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
20	03	-	08	-	-

<u>Science Activities</u>						
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

<u>BHARAT SCOUT & GUIDE ACTIVITIES</u>						
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / ChaturthCharan	TritiyaSopa n / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopa n/Tritiya Charan

Scout & Guides	-	-	-	-	-	-
Cub & Bulbul	-	-	-	-	-	-

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL		
2			
3			

Other Activities :

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	
National Level	02			
Regional Level	19		04	
State Level/ Cluster	22		07	-
Other	-	-	-	

2. (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KHEL MAHAKUMBH	-	-	-	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	Yuva Ustav	-	-	-	-	

2. (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr Nitin jain	M.D.	Apollo Hospital Ah'bad	Cardiologist	9825220995	
2	Mr Deepak Verma	P.G.	Army	Brigadier	8437288841	
3	Mr Anand Maheshwari	P.G.	Astrology	Businessman	9825262042	
4	Mr Vipul	P.G.	Stone sculpture	Businessman	8437288847	

- Number of Activities Organized (2023-24) : 01
- Number of Classes/ Sessions taken by Alumni (2023-24): Nil
- Activities Planned under Alumni (2024-25): 02

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Nil

2. (iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL								

II- INFRASTRUCTURE PLAN

A. BUILDING PLAN:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	-	-
Smart / e-Class Rooms	12	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	NIL	-	-
Geography Lab	NIL	-	-
Computer Lab	02	-	50,000
Math's Lab	01	-	-
Language Lab	-	-	-
Work Experience Workshop	01	-	-
Yoga Room	-	-	-
Art Room	01	-	-
Resource Room	01	-	15,000
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	-	-	-
Sports Room	01	-	30,000
Library	01	-	20,000
Children's' Park	01	-	-
Playgrounds	01	-	-
Garden	02	-	-
Science/ Math's Park	01	-	-
Admin Office	01	-	-
Canteen	-	-	-
Boys Toilets	02	-	10,000
Girls Toilets	02	-	10,000
Bathrooms	02	-	-
Facilities for Divyang		-	-
i) Ramp	01	-	-
ii) Toilet	04	-	-
iii) Wheel Chair	01	-	-

B. ASSETS (FURNITURE)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	115	15 Repair	
Single Desk	18	05 Repair	
Teacher's Table	07	20 Acquisition	
Teacher's chair	90	-	
Almirah	23	-	
Computer Table	18	-	
Computer Chair	35	-	
Lab Table	06	-	
Lab Stools	31	-	

C. ASSETS (LABS EQUIPMENT (VALUE ABOVE RS. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
1. PHYSICS LAB	YES	Yes	-
2. CHEMISTRY LAB	YES	Yes	-
3.BIOLOGY LAB	YES	Yes	-

D. ASSETS (IT INFRASTRUCTURE) (VALUE ABOVE RS. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	45	10 Required	
AC	08		
PROJECTORS	12	-	
PRINTER	12	-	
LED TV	02	-	
Apple iPad	08	-	
Photocopier Machine	02	-	
CCTV	32	-	
EPBAX/Phone	01	-	
Laptop Principal	01	-	
Interactive Panel	05	-	

E. ASSETS (LIBRARY)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	3+1 (Reading Table)	
2	Almirah	02	-	
3	Bookshelves	18	-	
4	Books in Hindi	3105	200	
5	Books in English	1564	300	

F. ASSETS (MUSIC)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	-	
2	Synthesizer (Key Board)	01	-	
3	Tabla	-	-	
4	NAL	01	-	
5	Congo	01	-	
6	ELECTRIC TANPURA	01	-	
7	ELECTRIC TABLA	01	-	
8	Mouth organ	-	-	
9	48 / PHILIPS (MP3, VCD, CD)	-	-	
10	Dufflee	01	-	
11	Miracus	01	-	
12	Marching Triangle	02	-	
13	Marching drum 2 SIDE DRUM 2	2 BIG and 2 Small	-	
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Any other	-	-	

G. ASSETS (WORKSHOP/ART & CRAFT/SPORT)(VALUE ABOVE RS. 5,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	RO Plant, Syntax Water Tank, Water Cooler 03, Invertor Battery Water Dispenser, Water Cooler, Acqua Guard, SSA Amplifier, Refrigerator	Different Location in School	-	
Art & Culture	-	-	-	-
Sports	TT Table	-	-	-
Gardening	01 Grass Cutter, 01 Chainsaw	-	-	-
Any other department	-	-	-	-

H. ASSETS (OFFICE) (VALUE ABOVE RS. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	

I. MEDICAL ROOM FACILITIES

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	NIL	-	-
Glucometer	01	-	-
Sanitary Pad Vending Machine	01	01	-

Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	-	-

III. SAFETY & SECURITY

A. (1) SAFETY PLAN

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	12	YES	Near Labs & Office	-	-
Fire Alarm	-	-	-	-	-
CCTV	32	YES	Entire School	-	-
Public Announcement System	02	YES	X-A, Resource Room, Principal Room	-	-
Walkie Talkie System	-	-	-	-	

(2) EMERGENCY SUPPLIES/ FACILITIES

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	Sufficient	-	-
Emergency Lighting System	-	-	-
First Aid Kits	02	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-
Water Tanks	04	-	-
Sanitation Supplies	Sufficient	-	-
Boundary wall/ Fencing	Walled Compound	-	-
Exit/Entrance Gate	03	-	-

(3) SECURITY PERSONNEL

No. of Persons	Male	Female	Remark
3	3	NIL	

B. SCHOOL STAFF TRAINING :

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	01	01
B. Basic First Aid/ First Responder Skills	01	01
C. Safety Training	01	01
D. Use of Fire Extinguisher	03	01
E. How to turn off electricity, water and gas	03	01
F. Psychological First Aid	01	01
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	10-07-2022	-
2	Certificate of safety of school building	07-07-2022	-
3	Certificate of Potable Water	05-07-2024	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Evacuation Team	Mr. Anil Kumar TGT P&He	Mr Sanjay Saini TGT WE	9429648021
2.	Search & Rescue Team	Mr. Rakesh Gupta, TGT (Lib.)	Mrs. Reema Devi	7607011820
3.	First Aid & Medical Team	Mr. Anil Kumar TGT P&He	Nurse, Mrs. Rukmini C.	9429648021
4.	Transport Safety Team	Mr. Sandeep Kumar, TGT SST	Mr. Naresh Kumar	9812242705
5.	Internal Complaint Committee (ICC)	Mrs. Shilpi Jain	Smt. S P Bhatt	9428239909
6.	Grievance Redressal Committee	Mr. P. Mangal	Mr. Laxman Rawat	7622864487

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	24	17	100	100	60.52	75	1. Remedial Classes, 2. Class Test & Slip Test, 3. Identification of specific problem of the student and specific action, 4. Frequent interaction with the parents. 5. Preparation on frequently asked questions in CBSE Exam, 6 Motivation towards studies., 7. Adoption of Students of Board Classes.	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	17	11	100	100	66.18	75		
X	57	48	98.25	100	65.88	75		
XI (Sc.)	29	27	62.07	100	-	75		

XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	13	16	76.92	100	-	75		
IX	88	80	63.64	100	-	75		

B-1 : CPD TRAINING DETAILS OF TEACHERS :

S.NO	NAME OF TEACHER	DESIGNATION	COURSE/ TRAINING ATTENDED	NO. OF HOURS : April-2024	Course Attended	NO. OF HOURS : May /June 2024	NO. OF HOURS : July 2024	NO. OF HOURS : August 2024
1	OM PRAKASH JAT	PRINCIPAL	Induction Course Online	10	Induction Course Offline & Online	56	6	6
2	Jangid Kirti Tarachand	PGT	Workshop on worksheet making - History (online 06/04/2024; conducted by Principal KV Rajkot)	2	CPD Environmental Hazards of electronic waste; Cyber hygiene practices: Personal Digital devices	2+5	0	0
3	Shilpi Jain	PGT	None	0	None	0	5	0
4	NARESH KUMAR YADAV	PGT	Oritation program	05 Hours	Induction course	48 Hours	5 hours	
5	Rukmini Chauhan	PGT	none	0		0	40+5	
6	ARUN KUMAR	PGT	no	5	online	0	5	
7	P MANGAL	PGT	Training for KV website creation and updatation	6	Yes , online	26	6	6
8	LAXMAN SINGH RAWAT	PGT	NA	NA	NA	NA	16	0
9	REEMA DEVI	TGT	NO	0			5+5	1

10	Anil kumar	TGT	No	0	NA	0	5	0
11	Rakesh Kumar Gupta	TGT	RRC Webinar on "Increase Library Visibility Using ChatGPT and OpenAI Platform"	1			5 hours	
12	AIYUB I T	TGT	None	0	None	0	0	0
13	KAUSHIK KUMAR DABHI	TGT	M.A. PHILOSOPHY PREPARTION	30 HOURS	M.A. PHILOSOPHY PREPARTION	30 HOURS		
14	SP BHATT	TGT	Cyber threats/ Rajbhasha/ Staff Meeting, CPD capacity building	0	None	None	16 hrs	16
15	SANDEEP KUMAR	TGT	NONE	0	Induction course of TGT SST LDCE in offline mode	40 Hours	16 Hours	0
16	Sanjay Saini	TGT	CPD Environmental Hazards of electronic waste	1hr	Nil	NIL	42hrs	
17	BHARATSINH KESARIYA	HM	NIPUN / STAFF MEETING	2	ONLINE INDUCTION COURSE FOR NEWLY JOINED HMs(PHASE-2) 4 DAYS - ZIET MUMBAI (13/05/2024 TO 16/05/2024) NIPUN MEETING (AHMEDABAD AND GANDHINAGAR CLUSTER) at KV SEC 30 GANDHINAGAR 25.06.2024	32 HOURS 06 HOURS	08 HOURS	
18	MM DABHI	PRT	None	0	0	0	0	0
19	ASHISH DAHIYA	PRT	NIPUN /STAFF MEETING	2+3	ONLINE TRAINING FOR NEW TEXTBOOK FOR GRADE 3 BY NCERT	0	5	0
20	SAKSHI	PRT	NIPUN /STAFF MEETING	2+3	ONLINE TRAINING FOR NEW TEXTBOOK FOR GRADE 3 BY NCERT	0	5	0

21	Simran Sharma	PRT	NIPUN/STAFF MEETING	2 + 3	ONLINE TRAINING FOR NEW TEXTBOOK FOR GRADE 3 BY NCERT ,5 days offline Induction of PRT Teaches	3 + 30 hrs	12	1 hr
22	UTTAMKUMAR	PRT	Orientation of Teachers on Implementation of New Curriculum in Grades 3 , NIPUN/STAFF MEETING	3+2	ONLINE TRAINING FOR NEW TEXTBOOK FOR GRADE 3 BY NCERT ,5 days offline Induction of PRT Teachets	3+30 Hours	9	Hours
23	PARAS RAM	PRT MUSIC	NIPUN/STAFF MEETING	2		0 0	0	0

WORKSHOP FOR CAPACITY BUILDING PROGRAM :

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Maths	Mr Laxman Rawat	Maths	29-07-2024 & 30-07-2024	CBP
Chemistry	Mrs. Rukmini	Chemistry	9-8-2024	CBP
CS/IP	Mr. P. Mangal	CS/IP	29 & 30 August 2024	To be conducted
SST	Mr. Sandeep Kumar	SST	New innovation and experience in teaching	Classroom experience, new activity methods

B-2 WORKSHOP FOR UNDERACHIEVING TEACHERS:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 TEACHER'S ACHIEVEMENTS :

Name of the Teacher	Achievements
NIL	NIL

C. EXPECTED CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES FOR 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks / Shortfall (if any)
Investiture ceremony	Aug 24		
Finalization of CCA schedule	April 24		
Value Education Programme/Awakened Citizen Programme	As per schedule		
School Annual Day/ Sports Day	To be planned		
Educational Excursions	NA	NA	
Adventure Activities	NA	NA	
Health Checkup of Students	July 24		
National Adolescence Education Programme	Continued	Continued	
Library Week	As per RO	As per R O	
Science Exhibition	As per R O		
Social Sc. Exhibition	As per R O		
Art Exhibition			
Science Congress	As per R O		
Publication of Vidyalaya Patrika	Aug 24		
News Letter	Monthly		
Scout & Guide			
1. Pratham Sopan Test	As per R O		
2. Dwitiya Sopan Test	As per R O		
3. Tritiya Charan	As per R O		
Cub & Bulbul			
1. Prathama Charan	As per R O		
2. Dwitiya Charan	As per R O		
Any Other			

GAMES & SPORTS :

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	All	-			
National Level	All	02	Extra practice		
Region Level	All	19	Extra practice	04	
State Level	Khel Mahakumbh	17	Extra practice	-	
Other/Cluster	All	22	Extra practice	07	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION & FINANCE

S. No.	Activity /Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Staff sanctioned proposals sent to R O	-	-	
2	Selection of staff for contractual appointments.	Contractual Interview conducted twice	March 2024	NA	
3	Construction Works:				
	i) New works (deposit work)	Conducted	NA	NA	
	ii) Maintenance & Repairs	Roof treatment	Sep. 2024	NA	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Periodical Service (Interior Colour)	-	-	
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	NA	
5	Annual stock verification	Done	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug -2024	22-08-2024	-	First VMC
7	Financial Management				
	i) Budget proposals		August 2024	-	
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/ Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	05	31.03.2025	05	
(B) A G Audit Para	01	31.03.2025	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.no	Class	No. Of programmes organized	Activities planned
1	I to XII	As per the need classes taken by the Teachers	As per the need classes taken by the teachers.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Grand parent Day	Moral value instillation	Grand parents and primary students	Prizes for grand parents
Plantation Drive	Environmental Awareness	K V Dhrangadhra, Rotary club members, parents, students.	Trees (Saplings)
Joy of Giving	To inculcate feeling of Joy by sharing	Students	Donation of Plants and Books

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Mr. Anil Kumar TGT P & He

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Sports Event	13	2	13	1

Activities planned for the session: Girls, Football match with Army public school to be organized in coming months