

# VIDYALAYA PLAN

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#### VIDYALAYA PLAN (2024-25) PART - A

## 1-VIDYALAYA PROFILE

## 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA	REGION	Type of BuildingA1/A/B/C/D/E
	VIDYALAYA SIVAGANGA		
		CHENNAI	A1
SCHOOL CODE	2107	<u>AFFILIATION NO.*</u>	
		(upload affiliation Letter	1900034
		issued by CBSE)	1700034
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION	Longitude : 9.8510° N	UDISE No.	33230104441
(COORDINATES)	Latitude : 78.5050° E		
AREA	5000 SQ. MTRS.	TOTAL AREA (Built up in	40468.564 SQ. MTRS.
(Built up in meter square)		meter square)	
ADDRESS OF THE VIDYALAYA	PANANGADI ROAD, SRINIVASA	CONSTITUENCY OF THE	SIVAGANGA
	NAGAR, SIVAGANGA-630561	VIDYALAYA	
e-Mail of the Vidyalaya	kvsivaganga@gmail.com	RURAL/URBAN	Semi Urban
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	MANOJ KUMAR SHARMA	Landline (o)- 04575 -246754	
		Landline (R)- 04575 -246754	
		Mobile-9166376832	
		E-mail-kvsvg@yahoo.co.in, kvsi	vaganga@gmail.com
DATE OF JOINING IN	PRESENT KV-	PRESENT POST- VICE PRINCI	PAL
NAME OF THE PERSON WHO			
CAN BE CONTACTED IN	Shri T.SELVAM		
ABSENCE OF PRINCIPAL	PGT MATHEMATICS	Mobile No. 9025113070	
NAME OF THE CHAIRMAN*	Smt. ASHA AJITH I.A.S	Landline (o)- 04575 241466	
(Upload list of VMC Members	·	Landline (R)- 04575 241455	
approved by KVS RO)		Mobile-	
		E-mail- 1	
ADDRESS OF THE CHAIRMAN	COLLECTORATE,		
OFFICE	MARUTHUPANDIAR NAGAR,		
	SIVAGANGA-630561		

## 1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)

(I) STUDENTS ENROLMENT POSITION									ITION					
PRIORITY CATEGORYWISE	I	II			III	I	V	V	7		VI		TOTAI	
BOYS	151	19	)		166	2	20	12	.5		-		481	
GIRLS	156	20	)		164	2	22	10	5		-		467	
	TOTAL	1		l					<u>'</u>					948
SOCIAL CATEGORYWISE		SC			ST			OBC (C	CL)	OI	BC (NCL)	G	EN	TOTAL
BOYS		103			3			23	2			1	.43	481
GIRLS		93			1			24	1			1	.32	467
	TOTAL						948							
COMMUNITY	HINDU	MUSLIM	SII	KH	CHRIST	IAN	BUD	DHIST	JAIN	Ī	ZOROAS	ΓRIAN	OTHER	TOTAL
BOYS	431	8	-		42		-			-		-	481	
GIRLS	435	4	-		28		-				-		-	467
	TOTAL													948
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		PEDICALLY LENGED	V	VISUALLY CHALLENGED				RING AIRED	A	UTISTIC	OTI	HERS	TOTAL	
BOYS		1						1	1					2
GIRLS													2	2
	TOTAL													4

	(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24								3-24				
PRIORITY CATEGORYWISE	I		II		III	I	V	V		VI	TOTAI		1
BOYS	25		6		13		1	6		-		51	
GIRLS	22		3		10		3	6		-		44	
	TOTAL 47		9		23		4	1	.2			95	
SOCIAL CATEGORYWISE		SC			Ç	ST		OBC (C	CL)	OBC (NCL)	C	EN	TOTAL
BOYS		12				0		-		23		16	51
GIRLS		6				2		-		28		8	44
	TOTAL	18				2				51		24	95
COMMUNITY	HINDU	MUSLIM	SII	ΚΗ	СНЬ	RISTIAN	BUD	DHIST	JAIN	ZOROAS	TRIAN	OTHER	TOTAL
BOYS	47	1				3							51
GIRLS	39	1				4							44
	TOTAL 86	2				7							95
	DENTS WITH Si er RPwD Act 2016 ied disabilities)		ORTHOPEDICALLY CHALLENGED			VISUALLY CHALLENGED		HEAI IMPA		AUTISTIC	OT	HERS	TOTAL
BOYS				1									1
GIRLS													
	TOTAL		•	1	•			•	•		•		1
ADMISSIONS UN	DER "RTE"			SC		ST	1	OI (NO		EWS / BPL	DA/	CWSN	TOTAL
BOYS			1			-		6		-	-		7
GIRLS			2			-		11		-	-		13
	TOTAL		3			-		17		-	-		20

## 1(B)(ii) STAFF POSITION

		STAF	F POSITI	ON											
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position			Category wise				DIFFERENTLY ABLED						
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal								,	, ,						
VP/Principal Gr.II		1	-	1	1	-	-	-	1	-	1	-	-	-	-
PGT		3	2	-	5	-	,	4			1	-	-	-	-
TGT		2	1	-	3	-	-	3	-	-	-	-	-	-	-
TGT (WE)				-								-	-	-	-
TGT (AE)				-								-	-	-	-
TGT (P&HE)		1	-	-	1	-	1	-	-		1	-	-	-	-
HM												-	-	-	-
PRT		2	2	-	4	1	1				1	-	-	-	-
PRT (MUSIC)															
ASO															
SSA															
JSA															
LIBRARIAN			1	-	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF															
<b>Hostel Staff</b>															
TOTAL		9	6		15	1	1	7			5				

## 1(B)(iii)- Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse	1	01.04.2024
3	Doctor		
4	Sports Coach	1	01.04.2024
5	Special Educator		
6	Vocational Instructor (for skill courses)		
7	Any Other		

## 1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya:  To bring Indianans in each one of the student.	Mission: 31.03.2025	
		Mission Statement of the Vidyalaya:  To equip the students to think beyond the text books.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan:  To bring the holistic development among the students and ready to face all the challenges in the life.	Long Term plan: 31.03.2026	
		Short term Plan:  To bring 100% quality result in all the classes.	<b>Short Term plan:</b> 31.03.2025	

3	Promotion of innovation by		
	introducing creative methods and		
	techniques that equip students and the		
	institution with 21st century skills.		
4	Any other project undertaken by the	Developing Vidyalaya	
	Vidyalaya	through PM SHRI Scheme by	
		implementing NEP 2020.	

## PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:\* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	24		
Smart/e-Class Rooms	23		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	1		
Digital Language Lab	1		
Social Science Lab	1		
Vocational Lab/Composite Lab	0		
Yoga Room	1		
Medical Room	1		
Art Room	0		
Resource Room	1		
ATL LAB	0		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall/Auditorium	0		
Games & Sports Room	1		
Library	1		

Children's Park	1		
Playgrounds	3		
Garden	2		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)	8		
I. Boys	4		
II. Girls	4		
Toilets: (Total)	16		
I. Boys	8		
II. Girls	8		
	Facilities for the disp	osal of sanitary items:	
I. Incinerator	2		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	0		
IV. Composting Pit/Vermicompost pit	1		
V. Swachha Vidyalaya	YES		
implementation			
VI. Rain water harvesting, Water treatment	NO		
VII. Availability of solar plant, Use of LED	LED LIGHTS USED		
lights	IN ALL		
	CLASSROOMS		
Facilities for Promoting Inclusive Education (As		RPwD Act 2016)	
i. Ramp	1		
ii. Special Toilet	1		
iii. Wheel Chair	2		
iv. Barrier free access	0		

## (B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	390		
Single Desk	195		

Teacher's Table	30	
Teacher's chair	75	
Almirah	8	
Computer Table	17	
Computer Chair	40	
Lab Table	12	
Lab Stools	50	
Bed for Medical Room	2	
Podiums	2	

## (C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS LAB	YES	YES	
CHEMISTRY LAB	YES	YES	
BIOLOGY LAB	YES	YES	
COMPUTER LAB	YES	YES	

## (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	90	55 working	32 systems is to be condemned
			3 systems given to KV Illuppaikudi
LCD PROJECTERS	16	5 not working. Needed service	
TV	1		
PRINTERS	9	2 not working	01 Duplex colour Printer is needed
INTERACTIVE PANEL	11		

## (E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	4		
2	Chairs	52	60	
3	Almirah	1	1	

4	Bookshelves	8	4	
5	Interactive panel	0	1	
6	Desktop Computers	11	0	
7	Books in Hindi	525	To make it to 50% of the	
			collection	
8	Books in English	2254	More of the collection	

## (F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	0	1	
2	Synthesizer (Key Board)	2	1	
3	Tabla	2	2	TO REPAIR
4	Dholak	1		
5	Congo	2	1	
6	Flute			
7	Violin			
8	Mouth organ			
9	Khanjari	1		
10	Dufflee	1		
11	Miracus	2	2	
12	Marching Triangle			
13	Marching drum	1+2	1	ONE Snare Drum has to be repaired
14	Symbate			
15	Jazz drum set			
16	Any other (Electric drum)	1	1	Repair

## (G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	HAMMER SCREW DRIVER			
Art & Culture	0			

Sports	CRICKET BAT	3	
	CRICKET BALL	2	
	VOLLEY BALL	1	
	TABLE TENNIS TABLE	1	
	CHESS BOARD	2	
	FOOT BALL	1	
	CARROM BOARD		
Gardening	SICKLE	4	
	SAND CUTTER	5	
	PAANDU	4	
	WATER HOSE	5	
	WATER SPRINGLER	1	
Scout and Guide	NATIONAL FLAG	3	
	COLOUR PARTY DRESS	5	
	DHARRY	18	
Any other department			

## (H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
COMPUTER	2		
PRINTER	2		
ALMIRAH	4		
FILING CABINET	1		
UPS INVERTER	1		

## (I) - Medical Room Facilities \*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	5		
Medical Bed	2		
Wheel Chair	2		
Almirah for Medicine	0		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		

Sanitizer dispenser	2	
Pulse oximeter	1	
Stretcher	0	
Oxygen Cylinder	0	
Medical Examination Table	0	
Eye Testing Drum	0	
Others-Digital Thermometer	1	

#### (J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES

3. Whether the record is being maintained regarding suggestions: YES

4. The Action taken on Suggestions: YES

5. Whether Gratitude Box is installed: NO

6. Whether the Gratitude Box is opened every week: NO

S.No	Suggestion	Action Taken
1	Canteen facilities	Discussed in VMC meeting
	needed	
2	Students are	Counselling session was conducted in the class and the students were sensitized
	speaking in Tamil	
	and using bad words	

#### 1.1- SAFETY & SECURITY

#### (A) -(i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	Functioning				
Fire Alarm	0					
CCTV Camera **	16	Functioning				
Public Announcement System	08	02 -Not functioning				

(ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	<b>Existing Position</b>	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	8		
Water purifier & water coolers	4		
<b>Emergency Lighting System</b>	0		
First Aid Kits	1		
<b>Emergency Evacuation Plan</b>	YES		
<b>Emergency Communication System</b>	YES		
Water Tanks	4		
Sanitation Supplies/ facilities for Disposal	4		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES -02		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	NO		

## (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3/5	3 /1	0 /4	

(B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	Done for all students	Planned this year in November
B. Basic First Aid/ First Responder Skills	1	
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid	1 + 12	
G. Other:		

## (C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )

` ,	<b>L</b>	<del> </del>	<del></del>
Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	10.07.2024	09.07.2025
2	Building safety certificate	23.10.2013	Availed and will receive after renovation
3	Water and sanitation certificate	21.07.2022	

#### (D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-	Members with Designation	Contact Details
		25)		

1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	O.P.BEJITH PADMA	1.ARATHI S. SUVINDU 2. DARSANA GOPINATH 3 .M. JANANI	9400922068
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	IMRAN KHAN	1. KAMRUDDIN 2. ANADI PANIGRAHY 3.TULASI RAM KUMAR	8882095057
3.	First Aid & Medical Team	ANADI PANIGRAHY	1.VAIJEYANTHI MALA 2.PRATHEEPA.M.D 3. MOHANA DEVI .R	6371742629
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	VIKAS MADAN	1.POONAM KUMAR 2. SWETHA GOUTHAM 3. VISHAL	8700996753
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	O.P.BEJITH PADMA	1. V.RAMESH PANDIAN 2. IMRAN KHAN 3. DARSANA GOPINATH	9400922068
6.	Grievance Redressal Committee	T.SELVAM	1. P.SEENIVASAN 2.DARSANA GOPINATH 3. KAMRUDDIN	9025113070

## **2- ACADEMIC**

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

## (A) - Curricular Achievements

	Е	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES			_			% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders	
XII (Sc.)	44	44	44	100%	67.84	01	19	21	I <u>B.YOGITA</u> II <u>B.DHANUSHYA</u> III N THRISHA	

XII	14	14	14	100%	51.1	0	02	10	I <u>V.K VARSHINI</u>
(Comm.)									II <u>M.KRISHNAKIRI</u>
									III <u>K.JASMIN</u> , S.SUSHMA
XII	NA								I
(Hum.)									II
									III
X	66	66	65	98.48%	52.61	01	20	16	I <u>M.MALAR MANNAN</u>
									II <u>A RAM MANO BALA</u>
									III <u>M.DIYANESH</u>
		<b>.</b>				ION (Home)			
XI (Sc.)	42	42	37	88.1%	50.2	-	04	13	I <u>B.KESAVARTHINI</u>
									II <u>R.SIVAGANESH</u>
									III <u>K RAGAPRIYAN</u>
XI	25	25	21	84%	48.3	01	02	04	I S.APIRAMI
(Comm.)									II V.ILLAMARAN
									III <u>K.MAITHREYEE</u>
XI (Hum.)	NA								I
,									II
									III
IX	90	90	79	88%	50.2	02	08	08	I <u>MARIA ROSITA</u>
									II <u>B.DEEPA</u>
									III <u>N.SAHANA</u>

## (B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

## 1) Foundational Stage

Class	Learning Attainment (% of Students)	nt of Stud	ents for th	ne year 20	)23 - 2024	Target for the year	2024 - 202	5 (% <b>of</b> S	tudents)		Remarks
	A+	A	В	С	D	A+	A	В	С	D	
	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	
I	8	37	32	1	NIL	10	40	27	-	-	
II	11	28	30	11	NIL	15	37	25	-	-	

## 2) Preparatory Stage

Class	Learning (% of Stud		nt of Stud	ents for t	he year 20	)23 - 2024	Target for	Target for the year 2024 – 2025 (% of Students)					Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
III	6	22	27	18	9	-	10	25	20	12	8	-	
IV	6	19	34	20	6	-	10	25	25	13	4	-	
V	14	26	32	10	7	-	15	35	20	6	6	-	

## 3) Middle Stage

Class	Learning (% of Stu		nt of Stud	lents for t	he year 20	023 - 2024	Target for	Target for the year 2024 - 2025 (% of Students)					
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
VI	4	16	22	29	12	0	5	20	25	20	10	0	
VII	4	13	22	22	08	0	10	20	20	25	05	0	
VIII	4	20	28	25	6	0	10	23	20	17	3	0	

## 4) Secondary Stage

Class	Learning .	Attainme	nt of Stude	ents for th	ne year 20	23 - 2024	Target for	the year	2024 - 2025	6 (% of St	udents)		Remarks
	(% of Stu	dents)											
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	2	8	18	35	18	0	5	20	25	30	3	-	83
X	1	20	16	26	3	0	5	25	20	20	7	-	77
XI	1	6	17	34	10	9	7	15	20	5	-	-	47
XII	1	21	31	5	0	0	5	20	25	6	-	-	56

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	29 STUDENTS
2	IX- X	31 STUDENTS
3	VI-VIII	61 STUDENTS
4	III- V	93 STUDENTS
		% of Students who obtained grade "B" and above

5	I-1	I 146 ST	146 STUDENTS					
TOTAL		360 ST	360 STUDENTS					
LEARNING ATTAINMENT TEST (SAFAL)								
Class		% of students obtained 75% and above						
CLASS 3					1.4 %			
CLASS 5		2.56 %						
CLASS 8					NIL			
			LEARNING ATTAINMEN	IT TEST (ORF)				
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM		
		between 0 - 14	between 15 - 34	between 35 - 53	between 54 - 69	> = 70		
III	HINDI	51	7	9	8	3		
III	ENGLISH	28	17	10	11	13		

## C) QUALITY OF RESULTS

## (i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	7	01	0	1	2	0	0	
Targets								
Target for next session	10	5	5	2	5	2		

## (ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination		
No. of students Appeared	0	
No of students Selected	0	
Target for next session	25	

#### (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/No - YES

No. of students Registered	10	
No of Students Received scholarship	0	

#### (D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

## a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			
Regional	National	SGFI/Associations/Federation/KHELO	Regional	National	SGFI/Associations/Federation/	
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)	
43	9	2	27	6	0	

#### b) School level and cluster level participation (Total 10 points)

Event	Number of events organized/inter house	Percentage of Participants	No of position holders
	competitions	achieving benchmark	
School level	5	20	225
Cluster level	2	2	0

#### c) <u>Participation in other competitions</u>\* (<u>Upload certificates of position holders</u>)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0		
State level	0		
Others	0		

#### d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	HEALTH CHECK UP DONE FOR PRIMARY	100%
Secondary	HEALTH CHECK UP DONE FOR SECONDARY	100%

#### e) EBSB/KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDERS				
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level			National Level
43	20	1		20	1		

#### f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \* (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National	Regional Level	KVS National	National
			Level			Level
National Children Science Congress	4	1				
Rashtriaya Bal Vaigyanik Puraskar	1					
INSPIRE AWARD Manak	5	1 STUDENT GOT				
		CASH AWARD				
		OF Rs.10000				
Maths Olympiad (RMO/INMO/NMO)	0					
YUVIKA	0					

PRAYAAS	0			
VIGYAN JYOTI	0			
Others (KAMP -NASTA) - 20	0			
STUDENTS PARTICIPATED				

## g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	
	activities under it/Celebration of National Science Day etc)	
	National and International Activity if Any	
	Skill Education -AI (9 & 10)	157 STUDENTS REGISTERED
	Skill Education -Food (6 to 8)	252 STUDENTS REGISTERED

#### h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\*(Upload certificates of qualifiers)

Sl. No	Number of participa	nts appeared for given stage(le	evel)	Number of participants qualified in the stage (certificate awarded)				
	Rashtrapati	Rajya	Tritiya	Rashtrapati	Rajya	Tritiya		
	Purashkar/Golden	Purashkar/ChaturthCharan	Sopan/Tritiya	Purashkar/Golden Arrow	Purashkar/Chaturth	Sopan/Tritiya		
	Arrow		Charan		Charan	Charan		
Scout &	-	-	08 -SCOUTS	-	-	-		
Guides			04-GUIDES					
Cub &	-	-	-	-	-	-		
Bulbul								

#### i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	TARUNOTSAV CONDUCTED FOR CLASS XI STUDENTS	20	

## (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.

2.

3.

## (F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				

1	TAMIL	14	0.175	13	0.156	10	0.13	2	0.02		2	0.06	2	2
	LANGUAGE													
	(THROUGH													
	TVA													
	ONLINE													
	MODE)													

## (2.2)- PLANNING FOR THE YEAR (2024-25)

## (A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enroll	lment	Pass	%	Pl	[	Strategies / Plan	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)	of Action	
	Previous	Current	Previous	Current	Previous	Current		
	Session (2023-24)	Session (2024-25)	Session	Session	Session	Session		
XII (Sc.)	44	36	100	100	67.8	75	Remedial coaching for Slow learners. Giving more hots questions for gifted children.	
XII (Comm.)	14	20	100	100	51.07	75		
XII (Hum.)	NA							
X	66	65	98.5	100	52.6	75		
XI (Sc.)	42	37	88.1	100	50.2	75		
XI (Comm.)	25	21	84	100	48.3	75		
XI (Hum.)	NA							
IX	90	79	88	100	50.2	75		_

## (B) -

## (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/	CPD	50 hours		
seminars in concerned subjects		CPD was		

		completed by all teachers		
21st century Skills	02 trs	Planned	Trs will be well	
	attended	Vidyalaya	versed in this skill	
	on Online	level		
	workshop	workshop		
Life Skills/Adolescent Education programme /Gender	Adolescent			
sensitization	education			
	Programme			
	was			
	conducted			
	for classes			
	6 to 12			
Pedagogical practices-experiential learning/socio emotional				
learning, sports/arts integration/Multidisciplinary				
Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education	Adopting			
21121021 2 1110 24110020 20110020	Inclusive			
	education			
	in Primary			
	and			
	Secondary			
	classes			
Workshop for planning the TLM/Activity and graded	Induction			
assignments/Question Bank	course			
	attended			
	by PRT's			
	on TLM			
	/Activity			
To familiarize teachers with the spirit and content of NCF				
and Recommendations of NEP				
To familiarize teachers with the curriculum documents and	Shared	To complete	Trs are expect to	
support material brought out by CBSE	Curriculum	the syllabus	complete the	
	document	as per the	syllabus as per the	
	and also	split up	split up and proper	

	given hard		revision will be	
	copy		given	
To familiarize teachers with the curriculum documents and	NCERT	Students can	Students critical level	
support material brought out by NCERT Like Learning	exemplar	able to	thinking was	
Outcomes & Exemplar	problem	solve/answer	increased	
	was	NCERT		
	discussed	exemplar		
		problem		
Induction program for newly recruited staff member at				
Vidyalaya level				
Any other training				

#### (ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
PROJECT	P.SEENIVASAN	PGT PHYSICS		
INCLUSION,INSERVICE				
COURSE				
PROJECT INCLUSION	T.SELVAM	PGT MATHS		
PROJECT INCLUSION,ACP	V.RAMESH PANDIAN	PGT CHEMISTRY		
INSERVICE COURSE	O.P.BEJITH PADMA	PGT BIOLOGY		

## (iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements				
R.MOHANA DEVI	PASSED BASIC GUIDE				

#### (iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of	Actual Date of	Remarks/ Shortfall (if any)
	completion	Completion	
Investiture ceremony	15.08.2024	15.08.2024	
Finalization of CCA schedule	27.03.2024	27.03.2024	
Value Education Programme/Awakened Citizen	20.12.2024		15 sessions has to be conducted
Programme			(FCP)
School Annual Day/ Sports Day	22.08.2024	22.08.2024	
<b>Educational Excursions</b>	NOV-2024		
Adventure Activities			
Health Checkup of Students	OCT -2024		
National Adolescence Education Programme	OCT-2024		

Library Week	NOV-2024	
Book Fair	OCT. 2024	
EBSB/KALA UTSAV	03.10.2024	
Art Exhibition		
Bal Mela (Under NIPUN)		
Club Activities- Eco Club, Democracy Club,		
Standard Club etc.		
RBVP	OCT-2024	
National Children Science Congress	NOV-2024	
Publication of Vidyalaya Patrika	OCT-2024	
News Letter	NOV-2024	
Scout & Guide Activities:		
1. Pratham Sopan Test	05.10.2024	
2. Dwitiya Sopan Test	05.10.2024	
Cub & Bulbul Activities:		
1. Prathama Charan	05.10.2024	
2. Dwitiya Charan	05.10.2024	
3. Tritiya Charan	05.10.2024	
Any Other		

## (v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX, X, XI,XII	COMPENSATORY CLASSES ARE CONDUCTED FOR	
		THE STUDENTS WHO WENT FOR KVS SPORTS MEET	

## (vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
25	25

## (vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL		

## (viii) NSS

Teacher Head	No of Students	
NIL		

## (ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
01	07

## (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for selection to higher level				
	participants at school Level	Cluster	Regional	National		
Maths Olympiad	43 (IOQM)					
National Children	05					
Science Congress						
RBVP	06					
INSPIRE AWARD-	05					
Manak						
YUVIKA						
PRAYAAS	01					
VIGYAN JYOTI						
JIGYASA						
EBSB	17					
Kala Utsav	2					
Youth Parliament	0					
Games & Sports	•					
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level		
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar		
	10.27%	8 students	4 students			
OTHERS (Mention	Percentage of	Percentage of	Percentage of participants	Percentage of participants at		
any sports, cultural,	participants at school	participants at	at Level(Fill	Level(Fill the		
science, international	Level	Level(Fill	the appropriate level)	appropriate level)		
event etc outside KVS)		the appropriate level)				
(Science Olympiad,						
Cyber Olympiad,						

Green Olympiad, IGBC Green building		
contest etc)		

## 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	JULY -24	SEP-24	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NOV-24 NA 01	NOV-24 NA	
1.3	Staff attendance Register with Leave entries	Every month end	Every month end	
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Sep -24	SEP-24 TO OCT-24	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	SEP-24	DEC-24	
1.6	Verification of Caste Certificates			
2	Selection of staff for contractual appointments	JUN-24	JUN-24	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	OCT-24	OCT-24	
4	CBSE Affiliation	Affiliated up to MARCH 2030		
5.1	Class Attendance Register and data of Fee collection	Every month end	Every month end	
5.2	Students Admission & TC issue register	Every month end	Every month end	

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	CBSE EXAM FEES PAID FOR SC/ST STUDENTS		NA	
6	Construction Works:				
	i) Maintenance & Repairs	SEPT-24		DEC-24	
	ii) Development work	SEPT-24		DEC-24	
	iii) Colouring/White washing of school building and staff quarters, etc.	SEPT-24		DEC-24	
	iv) Proposal for additional class room	BALVATIKA I - III MARCH-25		MAR-25	
7	Transfer of land/execution of lease deed etc. if required	NA		NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	MAR-25		MAR-25	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	MAR-25		MAR-25	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintaining Stock register time to time			
10	Financial Management				
	i) Budget proposals	AUG -2024		OCT -2024	
	ii)Revised Estimates	AUG - 2024		OCT-2024	
	iii)Rectification if any	NIL			
11	Rajbhasha Implementation * (Upload Rajbhasa				
	Activity	Target Date	Actual Date o	f Completion	Remarks
	Timahi Meetings	30/04/24 , 31/07/24	30/04/24 , 31	1/07/24	
	Installation of Bilingual Sign Boards	YES			
	Installation of Achievement Boards (Bilingual)	YES			
	Installation of Incumbency Boards (Bilingual)	NO			
	Availability of bilingual rubber stamps	YES			
	Report sent to RO for all Meetings	03/01/24,31/03/24	04/01/24,31	/03/24	
	Reports Sent to TOLIC/ Official Language Site	30/06/24	30/06/24		

## 12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
80 %	40%

#### 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras	01	MAR -2025		
(A) Internal Audit Para				
(B) A G Audit Para	04	MAR-2025		

### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	<b>Current Status</b>	Remarks
NIL	NIL	NIL	NIL

#### 4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

#### (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.	14.08.2024	Cleanliness, discipline and punctuality of	
		the students were discussed	

#### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			
1	STAFF MEETING	05	WELFARE OF THE STAFF	
2				

#### (C) - FOR PARENTS

Is visiting hour specified for parents? YES 2.00 PM TO 3.30 PM

Whether suggestion/complaint /Gratitude box maintained? Give details: YES, Opened once in 15 days

Whether separate mail id is maintained for taking parents' suggestions/complaints? YES

Number of PTMs conducted: 06

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	PTM was conducted for all classes after Periodic test-1 and after	
		every monthly test for Classes X and XII.	
	PTA	PTA meeting for whole school was conducted for all Parents in the	
		on 12-09 -2024	
	Parent Advocacy		
	programmes		
	Parent awareness	Parents awareness meeting was conducted for IX to XII class parents	
	meetings	regarding APAAR Registration	
	Any other		

#### (D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach			
	programmes			
_				

#### (E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness Drive	1 0	Srinivasa Nagar	Banner, Audio system

#### (F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/	Target schools	Resources required
	Campaign		
Teacher resources from	To improve the performance		
neighboring KV's	of the Board results		

#### (G) -ALUMNI \* (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted? Students registered on KVS Alumni potal.
- Number of Activities Organized (20\_ 20\_):

- Number of Classes/ Sessions taken by Alumni (20\_\_ 20\_\_):
- > Activities Planned under Alumni (2024-- 2025):
- > Any other contribution by Alumni in the Vidyalaya:

## (H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

#### (I) - Activities under Vidyanjali

	1	
Type of contribution done	Name and other details of the	Details of contribution done
by volunteer	volunteer	(services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic	Dr.Angappan (Parent of	Water Dispenser -03 Nos
Level services/activities	Atchaya -Class VI)	
Contribution in	Parent of X A (Father of	Plastic Chair - 30 Nos
Sponsorship activities	Benisha)	
	Student of Class 12 A	Fan -1 No
Contribution of		
assets/material/equipment		

### **5- INCLUSIVE PRACTICES**

#### (A) Detail of Admission

Category	No of application received (2023-2024)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	260	20	I STD	
DA (CWSN)	1	1	ISTD	
MINORITIES		12	ISTD	

### (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes, near the	YES	YES	
	entrance			
Ramp to the first floor	NO	NA	NA	
Wheel chair	02	YES	YES	
Sign board	NIL			
Wash rooms	01	YES	YES	
Furniture				

Sports facilities offered		
Academic resources offered		
Any other support offered		

- (C) Whether special educator is appointed / engaged? NO
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? YES
- (E) Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for	Brief description	Follow up/Remarks
	empowerment of :	_	_
	Teachers		
	Parents		
	Students		

#### **SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES	10 %
			ORGANISED UNDER COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND	10%	INCLUSIVE PRACTICES	10 %
	GOVERNANCE			
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF	1%
			THE CONSTRAINTS FACED BY THE VIDYALAYA	

### Links for uploading documents through Google drive

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE) https://drive.google.com/drive/folders/1k7XpOm\_28qvivLCURGanZzZM0IQ3h1t2?usp=drive\_link
- 2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO) https://drive.google.com/drive/folders/1DCPuN71TaOgp\_xO5gRXrZOEKY0NffBFY?usp=drive\_link
- 3. Staff Sanctioned\* (Upload staff sanction letter from KVS) https://drive.google.com/drive/folders/1RQ0PHGA4796ZCSxeGH08XxFdaP934Gkf?usp=drive\_link

- 4. Achievements in Sports\* (Upload certificates of position holders) <a href="https://drive.google.com/drive/folders/1rLKPH\_kRfj5\_sW868s4sip]Xwx6fR3Ub?usp=drive\_link">https://drive.google.com/drive/folders/1rLKPH\_kRfj5\_sW868s4sip]Xwx6fR3Ub?usp=drive\_link</a>
- 5. Participation in other competitions\* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders) https://drive.google.com/drive/folders/11PGIRVTNsgAQv2ZNVJ4lkbU97endBWtg
- 7. Science Activities and Achievements \* (Upload certificates of position holders) https://drive.google.com/drive/folders/1TP7gn7ogUUzK71s-Fe2DKY6sZF4K-ldP?usp=drive\_link
- 8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
  <a href="https://drive.google.com/drive/folders/1w6FlUyckI4\_51U5nBiNltN8wFXHWgcsi?usp=drive\_link">https://drive.google.com/drive/folders/1w6FlUyckI4\_51U5nBiNltN8wFXHWgcsi?usp=drive\_link</a>
- 9. Building Plan:\* (Upload photographs -one each) https://drive.google.com/drive/folders/1GvNiWHvU3eVB4xu-gj8fNQIQZpp8IPx2?usp=drive\_link
- 10. Assets (Music) (Upload photographs -max. two) https://drive.google.com/drive/folders/1CZ5aIUQCi0ZKaIvmo0\_PfUCBagH7btVI?usp=drive\_link
- 11. Medical Room Facilities \*(Upload photographs -max. two) https://drive.google.com/drive/folders/1swTIECnbWZuRbUUZH6A2xnXIc2sh3e5g?usp=drive\_link
- 12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two) https://drive.google.com/drive/folders/1prDYTzsPStEA5O0Awo6bjODul3fZ54D5?usp=drive\_link
- 13. Safety Plan\* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities\* (Upload photographs –one of each) <a href="https://drive.google.com/drive/folders/1N5X2CE6ecWP-KaS0cNx\_weifj2boPYne?usp=drive\_link">https://drive.google.com/drive/folders/1N5X2CE6ecWP-KaS0cNx\_weifj2boPYne?usp=drive\_link</a>
- 15. School Staff Training/Mass Drill:\* (Upload photographs –one of each) <a href="https://drive.google.com/drive/folders/1ETnTaVUBvc6ETNghyBceNUMWx00u4Bey">https://drive.google.com/drive/folders/1ETnTaVUBvc6ETNghyBceNUMWx00u4Bey</a>
- 16. Mandatory Certificates\* (Upload photographs each) <a href="https://drive.google.com/drive/folders/1aT-SK-VvNim3u973W3QE6TtatXgoXkPn?usp=drive\_link">https://drive.google.com/drive/folders/1aT-SK-VvNim3u973W3QE6TtatXgoXkPn?usp=drive\_link</a>
- 17. Teachers' Achievements\* (Upload relevant documents)
  <a href="https://drive.google.com/drive/folders/1b2\_Qy\_qeW2mlh-zunq4lzys8]3h26Z06?usp=drive\_link">https://drive.google.com/drive/folders/1b2\_Qy\_qeW2mlh-zunq4lzys8]3h26Z06?usp=drive\_link</a>
- 18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file) https://drive.google.com/drive/folders/1JnBIsmTCOHqd\_R\_Y5m9SVDBIS0xt0LCn

- 19. Alumni \* (Upload photograph of activities)
  https://drive.google.com/drive/folders/13chubuTgO4IxJIZc22BiyiByYbHF91FT
- 20. Facilities offered for CWSN\* (upload photograph(s) one of each)
  <a href="https://drive.google.com/drive/folders/1x0zv3YfjL-weZ7U-0OVpDW0r-s7IYXZ\_?usp=drive\_link">https://drive.google.com/drive/folders/1x0zv3YfjL-weZ7U-0OVpDW0r-s7IYXZ\_?usp=drive\_link</a>
- 21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)