

VIDYALAYA PLAN

2026-27

PM SHRI KENDRIYA VIDYALAYA NO.2 NEEMUCH



PART - A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	NO. 2 NEEMUCH	REGION	Type of Building A1/A/B/C/D/E
		BHOPAL	A
SCHOOL CODE	2345	AFFILIATION NO.	1000107
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LOG: 74.875483 LAT: 24.427121		
AREA (Built up in meter square)	4832.68	TOTAL AREA IN SQM	34930.0
NAME OF THE PRINCIPAL	MR DEVENDER KUMAR SUNKRIA	Mobile-9763987662 E-mail- kv2neemuch@gmail.com ppl.neemuchno2@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV-06.04.2026	PRESENT POST-06.04.2026	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Anil Kumar Jain (JSA)		
	Mobile No.	94066 59414	
NAME OF THE CHAIRMAN	Mr. Himanshu Chandra IAS Distt. Collector Neemuch	Landline (o)- 07423-223063 E-mail-dmneemuch@nic.in	

B- SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL	
BOYS	06		04		45	4	211	0		270	
GIRLS	13		02		36	4	196	0		251	
TOTAL										521	
RESV. CAEGORY	SC				ST		OBC		GEN		TOTAL
BOYS	73				2		136		59		270
GIRLS	60				7		126		58		251
TOTAL										521	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL		
BOYS	230	34	---	---	---	6	----	---	270		
GIRLS	226	22	---	---	---	3	----	----	251		
TOTAL										521	
HANDICAPPED	ORTHOPEADIC HANDICAPPED AND BLOOD RELATED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1				0		00		00		01
GIRLS	1				0		----		----		01
TOTAL										02	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota		TOTAL	
BOYS	45	17	---	02	0	0		0		64	
GIRLS	37	22	05	01	0	0		0		65	
TOTAL										129	

(II)		STAFF POSITION											
Cadre	Staff Sancti oned	In Position			Category wise					Physical handicapped			
		Male	Femal e	Tot al	S C	S T	OB C	Mino rity	Oth ers	OH	VH	HH	
Principal	1	0	0	0	0	0	0	0	0	0	0	0	
VP/Princi pal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	9	5	2	7	0	0	3	1	3	0	0	0	
TGT	4	1	2	3	0	1	2	0	0	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	1	0	1	1	0	0	0	0	0	0	0	
HM	1	0	1	1	0	0	0	0	1	0	0	0	
PRT	11	3	1	4	2	1	1	0	0	0	0	0	
PRT (MUSIC)	1	1	0	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIA N	1	0	1	1	0	0	1	0	0	0	0	0	
SUB STAFF	6	1	0	1	1	0	0	0	0	0	0	0	
Spcl Edu PRT	1	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	40	14	8	22	5	2	8	1	6	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS FORANTEE MEENA	TGT (SANS)	MR. DHARMENDRA KUMAR MEENA	AJMER VIDYUT NIGAM LTD. BHILWARA	
2	MRS PRACHINA SAINI	LIBRARIAN	MR. YOGENDER SAINI	NABARD BANK, MANDSAUR, M.P.	
3	MR DINESH KUMAR AMB	PRT MUSIC	MRS. AARTI AMB	EDUCATION DEPARTMENT MP, NEEMUCH	

(IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	Nurse	Female	02/07/2026
02	Computer Instructor	Female	01/04/2026
03	Special Educator PRT	Female	01/04/2026

C. ACHIEVMENTS AS ON 31st March, 2026

1. Curricular Activities

EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
X	22	22	22	100%	63.41	14	Ikra Farhat
XII	09	09	09	100%	65.28	07	Ravishankar Rajak
EXAMINATION (Home)							
IX	40	40	32	80%			
XI	57	57	43	75%			

Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2025-26 (% of Students)			Target for the year 2026-27 (% of Students)			Remarks
	<i>L 1</i>	<i>L 2</i>	<i>L 3</i>	<i>L 1</i>	<i>L 2</i>	<i>L 3</i>	
<i>I</i>	49.29%	36.6%	14.08%	60%	30%	10%	
<i>II</i>	66.25%	28.75%	5%	60%	30%	10%	
<i>III</i>	77.5%	22.5%	0%	60%	30%	10%	
<i>IV</i>	62.5%	37.5%	0%	60%	30%	10%	
<i>V</i>	73%	24.39%	2.44%	60%	30%	10%	
<i>VI</i>	15%	53%	30.76%	50%	40%	10%	
<i>VII</i>	39.02%	53.65%	7.3%	50%	40%	10%	
<i>VIII</i>	41.46%	43.90%	14.6%	50%	40%	10%	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI-14% & XII-77.77%
2	IX- X	IX-30% & X-63.63%
3	VI-VIII	VI-15% VII-39% & VIII-41.46%
4	III- V	III-77.5% IV-62.5% & V-73.17%
5	I-II	I-49.25% & II-66.25%

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	NIL	Nil	NIL	NIL	NIL	NIL	NIL

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2026

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
03	0	0	0	0	0

➤ SOCIAL SCIENCE EXHIBITION(EBSB)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
08	00	00	00	00	00

➤ **SCIENCE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	02	0	0	0	0	0
Green Olympiad	52	0	0	06	0	0
INSPIRE Award	05	0	0	05	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

➤ **Aryabhatta Ganit Challenge**

<u>Level -I</u>	<u>Level-II</u>
<u>NIL</u>	<u>NIL</u>

➤ **BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan /Tritiya Charan
Scout & Guides	NIL	Scouts-02 Guides-06	Scouts-02 Guides-08	NIL	All Qualified	All Qualified
Cub & Bulbul	Cubs-04 Bulbul-05	NIL	NIL	Cubs-04 Bulbul-05	All Qualified	All Qualified

➤ **TARUNUTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL	NA	NA

3. ACTIVITIES PLANNED (2026-27)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	30	NA	NA	-
Math's Olympiad	30	NA	NA	-
Cyber Olympiad	05	NA	NA	-
Green Olympiad	50	NA	NA	-
IGBC Green Building Contest	05	NA	NA	-
National Sc. Congress	05	NA	NA	-
Sc. Exhibition	05	NA	NA	-
National Social Sc. Exh.	05	NA	NA	-
Youth Parliament	05	NA	NA	-
Swachh Bharat Abhiyan	All staff & Students	NA	NA	NA
Scout & Guides				
1. Rashtrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	Scouts-08 Guides-08	Sep.2026-S-08&G-8	2027- S-08&G-08	-
3. Golden Arrow	Cubs-05 Bulbul-05	-	-	-
Games & Sports				
level	Event	No. of students	Remarks	
SGFI	Swimming	01		
National Level	Swimming	02		
	Handball	10		
	Boxing	01		
Regional Level	Swimming	02		
	Boxing	02		
	Handball	10		
State Level	SWIMMING	02		
Other	(Volleyball)	16		

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Khelo MP	03	II III	Lakshya Dharwal Abhishek Jatav	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

5. ALUMNI

- **Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)**
- Number of Activities Organized (2025-26) : NIL
- Number of Classes/ Sessions taken by Alumni (2025-26): NIL
- Activities Planned under Alumni (2026-27): Being Planned

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. School awarded by district Swachhata Samiti for Clean School on Independence Day

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24	0	0
Smart /e-Class Rooms	14	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	0	0	0
Computer Lab	2	0	0
Math's Lab	1	0	0
Language Lab	0	1	0
Social Science Lab	1	0	0
Work Experience Workshop	1	0	0

	Available in No.	Proposed / Expansion	Budget plan
Yoga Room	0	1	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	1	0
Sports Room	1	0	0
Library	1	0	0
Children's' Park	0	1	0
Playgrounds	4	0	0
Garden	1	0	0
Science/ Math's Park	0	1	0
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
I. Boys	0	0	0
II. Girls	0	0	0
Boys Toilets	4	0	0
Girls Toilets	4	0	0
Bathrooms	4	0	0

Facilities for Divyang Jan

i) Ramp	1	0	
ii) Toilet	4	0	
iii) Wheel Chair	0	2	30 THOUSAND

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	245	100	
Single Desk	55	40	
Teacher's Table	27	30	
Teacher's chair	35	30	
Almirah	7	35	
Computer Table	0	40	
Computer Chair	40	0	
Lab Table	0	8	
Lab Stools	0	120	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	Available	-	PROJECTOR, MFD PRINTER, REFRIGERATOR, MICROWAVE, R.O., INTERACTIVE BOARD, DISPLAY BOARD
CHEMISTRY	Available	-	PROJECTOR, MFD PRINTER, REFRIGERATOR, MICROWAVE, R.O., INTERACTIVE BOARD, DISPLAY BOARD
BIOLOGY	Available	-	PROJECTOR, MFD PRINTER, REFRIGERATOR, MICROWAVE, R.O., INTERACTIVE BOARD, DISPLAY BOARD

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	35	30	
TV	2	2	
PROJECTOR	1	4	
HANDYCAM CAMERA	0	1	
UPS	09	30	
INVERTER	1	2	
XEROX MACHINE	1	1	
LAPTOP	3	3	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	03	
2	Almirah	01	02	
3	Bookshelves	06	02	
4	Books in Hindi	524	500	
5	Books in English	529	200	
6	Books in Sanskrit	24	25	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	02	01	
3	Tabla	01	00	
4	Dholak	01	01	
5	Kongo	03	00	
6	Flute	00	02	
7	Voilin	00	01	
8	Mouth organ	00	02	
9	Khanjari	04	04	
10	Dufflee	00	01	
11	Miracus	02	00	
12	Marching Triangle	01	00	
13	Marching drum	02	01	
14	Jazz drum set	00	00	
15	Any other	00	00	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	WATER COOLER	04	04	
Sports	TT TABLE	1	1	
Gardening	NIL	NIL	0	

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
PHOTOCOPIER	1	1	
PRINTER	5	5	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	0	2	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

J. Suggestion Box:

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NO SUGGESTION	NO SUGGESSTION TILL DATE

III. SAFETY & SECURITY

A. (1) Safety Plan

Security Features Installed	No. Of Article/Installed	Whether Functioning or Not	Location Where Installed	Proposed New Location for Installation	No. Of Article Required
Fire Extinguishers	7	Yes	Installed in Corridors	School premises	25
Fire Alarm	0	0	NA	School premises	06
Cc Tv	15	15	Installed in Corridors	In all places	30
Public Announcement System	1	1	Outside Premises and Corridor	School premises and activity room	06 PAIR
Walkie Talkie System	Nil	Nil	Nil	School premises	10

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	AVAILABLE AT 4 PLACES	0	0
Emergency Electricity System	1 inverter for Principal chamber and office	6 INVERTERS WITH 4 BATTERIES EACH	6
First Aid Kits	02	YES	10
Emergency Evacuation Plan	YES	NO	NO
Emergency Communication System	NOT AVAILABLE	NO	NO
Water Tanks	06	04	4
Sanitation Supplies	AS PER REQUIRED		
Boundary wall/ Fencing	4 SIDE AVAILABLE	NO	
Exit/Entrance Gate	05		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	0

B. School staff Training: -

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	NEW STUDENTS AND TEACHERS
B. Basic First Aid/ First Responder Skills	22	NEW TEACHERS WILL BE TRAINED
C. Safety Training	22	NEW TEACHERS WILL BE TRAINED
D. Use of Fire Extinguisher	22	NEW TEACHERS WILL BE TRAINED
E. How to turn off electricity, water and gas	22	NEW TEACHERS WILL BE TRAINED
F. Psychological First Aid	22	NEW TEACHERS WILL BE TRAINED

CERTIFICATES

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Not provided by the construction agency.	
2	Certificate of safety of school building	23.04.2026	NA
3	Certificate of Potable Water	01.04.2024	NA

C. SCHOOL RESPONSE TEAMS

Sl.N	Particulars	Name of Team Leader	Members with Designation
1	SAFE ARRIVAL & DEPARTURE COMMITTEE	MR GAJENDRA SINGH RATHORE 9468654272	MR KAMENDER MR HEMANT KUMAR
2	DISASTER MANAGEMENT	MR HEMANT KUMAR 9414488477	MR DINESH KUMAR AMB MR FIRON KUMAR MASIH
3	First Aid & Medical Team	MR KAMENDER SINGH 9098700675	MR NARESH KUMAR MS. REHANA MANSURI MR KAILASH CHANDA RATHORE
4	Transport Safety Team	MR RAKESH KUMAR KUMAWAT 9610585702	MR KAMENDER SINGH
5	Internal Complaint Committee (ICC)	MR S P OLA 9928138144	MR RAKESH KUMAR MRS FORANTEE MEENA MRS ISHA JANGIR MR NARESH KUMAR
6	Grievance Redressal Committee	MRS VINEETA SHUKLA 9589237575	MR GAJENDRA SINGH RATHORE MS KIRAN TIWARI MR ANIL KUMAR JAIN

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrolment		Pass %		PI		Strategies / Plan of Action Regular parents –teacher meeting Weekly teacher’s meeting. Counselling With teachers’ parents and students Remedial class after school hours and before morning assembly. Regular monitoring. Motivation of the students Principal Teaching. Solve Sample paper Monthly test organizes Three pre-board Extra classes in winter break Teleconferencing target fixed for the teachers and students If teacher is on leave similar arrangement will give to contract teacher. Identify the low achievers and proper counselling of low achievers Drilling of students subject wise per week once a time	Re m ark s
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Com m.)	09	18	100%	100%	65.28	75		
X	23	32	100%	100%	63.41	75		
XI (Com m.)	25	41	84%	100%	NA	75		
XI (Sc.)	32	39	68.75%	100%	NA	75		
IX	40	40	80%	100%	46.88	75		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per KVS schedule	100% Completion of CPD for all staff		
Communication Skills	As per KVS schedule			
Life Skills	As per KVS schedule			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS schedule			
Any other training/workshops	As instructed by KVS			

➤ B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Going on as per KVS instruction	ALL PGTS	ALL	CAPACITY BUILDING	AS PER KVS AND CBSE GUIDELINES

➤ B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

➤ B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL

➤ Expected Co-curricular & Extracurricular activities for 2026-27

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	14.08.2026	14.08.2026	NA
Finalization of CLA schedule	February 2026	February 2026	NA
Value Education Programme/Awakened Citizen Programme	December 2026	-	NA
School Annual Day/ Sports Day	December 2026	-	NA
Educational Excursions	December 2026	-	NA
Adventure Activities	-	-	NA
Health Check-up of Students	11.08.2026	11.08.2026	NA
National Adolescence Education Programme	December 2026	-	NA
Library Week	14-21 NOV 2026	-	NA
Science Exhibition	December 2026	-	NA
Social Sc. Exhibition	August 2026	-	NA
Art Exhibition	-	-	NA
National Children Science Congress	AS PER SCHEDULED	-	NA
Publication of Vidyalaya Patrika	Being planned	-	NA
News Letter	Being planned	-	NA
Scout & Guides			
Pratham Sopan Test	AS PER SCHEDULED	-	NA
Dwitiya Sopan Test	AS PER SCHEDULED	-	NA
Cub & Bulbul	AS PER SCHEDULED	-	NA
Prathama Charan	AS PER SCHEDULED	-	NA
Dwitiya Charan	AS PER SCHEDULED	-	NA
Tritiya Charan	AS PER SCHEDULED	-	NA
Any Other	-	-	NA

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Swimming	2	Coaching camp before and after hours	-	
National Level	swimming	2		-	
Region Level	Handball	10		-	
State Level		0		-	
Other		0		-	

NCC		
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army (applied for)	NIL	NIL

School Band

Teacher Head **No. of Students Trained**
 Mr. Dinesh Amb 10

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	All required post sanctioned. (Few vacancies are there)	NA	NA	
2	Selection of staff for contractual appointments.	14	KV1 Neemuch panel is used.	NA	
3	Construction Works:				
	i) New works	PM SHRI VOCATIONAL LAB	DEC 2026	NA	NA
	ii) Maintenance & Repairs	AS PER REQ	AS PER REQ	NA	NA
	iii) Developmental work	AS PER REQ	AS PER REQ	NA	NA
	iv) Colouring/white washing of school building and staff quarters, etc.	No need.	NA	NA	NA
4	Transfer of land/execution of lease deed etc. if required.	Completed.	NA	NA	NA
5	Annual stock verification/Condemnation	Completed	31.03.2026	NA	NA

6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug 2026	Aug 2026	NA	NA
7	Financial Management				
	i) Budget proposals	AS PER KVS SCH	AS PER KVS SCH	AS PER KVS SCH	
	ii) Revised Estimates	AS PER KVS SCH	AS PER KVS SCH	AS PER KVS SCH	
	iii) Rectification if any	AS PER KVS SCH	AS PER KVS SCH	AS PER KVS SCH	

➤ राज भाषा कार्यान्वयन

गति व ध	टारगेट दिनांक	पूर्णता की वास्तविक तिथि	रिमार्क
तिमाही बैठक	16.07.2026	16.07.2026	
द्विभाषी बोर्ड	हाँ	पूर्ण	
उपलब्धि पट्ट	हाँ	पूर्ण	
पदाधिकारी / पदस्थापना बोर्ड (हिंदी में)	हाँ	पूर्ण	
द्विभाषी मोहर	हाँ	पूर्ण	

➤ हिन्दी भाषा में पत्राचार

लक्ष्य %	उपलब्धि %
100	100

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	12	December 2026	0	
(B) A G Audit Para	3	NIL	3	

COURT CASES

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I TO XII	6 PER WEEK	(I) Extra classes organize for academic loss of students going for any event (ii) Remedial classes before and after school hours

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
799	799

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation	Enhance Environment	In school Campus	Plants
School cleanliness drive	Enhance Environment	In school campus	Dust pan, brooms etc

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
School Adoption	Enhance Student's confidence	Govt PS Hingoriya	Pen, Pencils etc

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1: GOVT PRIMARY SCHOOL HINGORIA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Sharing of Library and E-classroom	15	02	18	01

Activities Planned for the session 2026-27:

- 1. Teachers Training on various topics as part of CPD.**
- 2. Remedial Classes for students.**
- 3. Gardens & Playgrounds development.**
- 4. Cleanliness drive.**
- 5. Plantation.**
- 6. VMC/VEC Meetings.**
- 7. NEP 2020 session as part of CPD**
- 8. Session of AEP.**
- 9. Annual Sports day celebration**
- 10. Cultural programme on various days.**
