

**VIDYALAYA PLAN 2023-24**

## I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA BSF DANTIWADA</b>	<b>REGION</b>	<b>AHEMDABAD</b>
<b>SCHOOL CODE</b>	14104	<b>AFFILIATION NO.</b>	400020
<b>YEAR OF ESTABLISHMENT</b>	1982	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	24.32 N 72.32 E		
<b>AREA (BUILT UP)</b>	2530 SQ M	<b>TOTAL AREA</b>	15.00 ACRE
<b>NAME OF THE PRINCIPAL</b>	VARUN JONWAL	Landline (O)- 02748-278516,278518 Landline (R)-02748-278519 Mobile-8769105354 E-mail-jonwalv@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 30.09.2023	PRESENT POST- 30.09.2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH. SARITA YADAV ( PGT-BIO)		
		Mobile No. 7984556868	
<b>NAME OF THE CHAIRMAN</b>	CO Gurinder Singh	Landline (o)- 02748-278511 Landline (R)- (Due to Defence Sector) Mobile- NA (Due to Defence Sector) E-mail-NA (Due to Defence Sector)	

**B- SCHOOL DATA (as on 31<sup>ST</sup> DECEMBER 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORY WISE</b>	I	II	III	IV	V	VI			TOTAL	
<b>BOYS</b>	142	28	48	28	250			0	496	
<b>GIRLS</b>	128	28	43	16	100			0	315	
<b>TOTAL</b>										
<b>RESV. CAEGORY</b>	SC	ST	OBC		GEN			TOTAL		
<b>BOYS</b>	54	28	232		182			496		
<b>GIRLS</b>	36	24	109		146			315		
<b>TOTAL</b>										
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIA N	BUDDHIS T	JAI N	ZOROASTRIA N	OTHE R	TOTAL	
<b>BOYS</b>										
<b>GIRLS</b>										
<b>TOTAL</b>										
<b>HANDICAPPE D</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		DEAF AND DUMB		AUTISTIC CHILDREN		TOTAL
<b>BOYS</b>	02			-		-				02
<b>GIRLS</b>	-			-		-		01		01
<b>TOTAL</b>										
<b>MISC. QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota		TOTAL	
<b>BOYS</b>	109	16	0	6					131	
<b>GIRLS</b>	35	5	7	6					53	
<b>TOTAL</b>										

(II)		(V) STAFF POSITION												
Cadre	Staff Sanctioned	In position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OB C	Minority	Others	Total	OH	VH	deaf and dumb	Total
Principal	1	1	0	1	1	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	4	3	7	3	0	2	0	2	7	0	0	0	0
TGT	10	4	4	8	2	1	2	0	3	8	0	0	0	0
TGT (WE)	1	0	1	1	0	0	0	0	1	1	0	0	0	0
TGT (AE)	1	1	0	1	0	0	1	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	1	1	0	0	0	0	1	0	0	0	0
HM	1	1	0	1	0	0	1	0	0	0	0	0	0	0
PRT	11	4	7	11	2	1	5	0	3	11	01	00	00	01
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	1	0	1	0	1
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	1	0	0	1	0	0	1	0	0	0	0
JSA	1	1	0	1	0	0	1	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0	1	1	0	0	0	0
SUB STAFF	7	3	0	3	3	0	0	0		3	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>44</b>	<b>21</b>	<b>17</b>	<b>38</b>	<b>12</b>	<b>02</b>	<b>13</b>	<b>0</b>	<b>11</b>	<b>38</b>	<b>01</b>	<b>01</b>	<b>00</b>	<b>02</b>

**(VI) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Yogita Sharma	PGT(Eng.)	Mr.Mukundranjan prabodh jha	Manager State Bank of India,Ahmedabad	
2.	Sharvan Kumar	TGT (Hindi)	Mrs. Pooja Jingar	LDC, District Civil Judge office, Sirohi	
3.	Pooja Vandra	TGT (Eng.)	Tejas Rasikbhai Chauhan	Clerk, Panjab National Bank, RCC Ahmedabad	
4.	Yogesh Sutariya	PRT	Jayshreebaben Jayntilal Rathod	Assistant Teacher, Vithoda Primary school ,village-Vithoda,The- kheralu ,Distt – Mehsana	
5	VARUN JONWAL	PRINCIPAL	SANGEETA JONWAL	Sr. Teacher, Edu. Dept. Rajasthan	

**(VII) Appointment of Doctor, Nurses, counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Gender	Date of Appointment
1	NIL	NIL	NIL

**C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2023****(I) EXAMINATION (CBSE) 2022-23**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	38	38	37	97.36	58.36	19	1. SUJAL SHAL – 92% 2. M ANJAN – 91% 3. YUVRAJ SINGH – 90.6%
X	75	75	75	100	64.2	37	1. M PANDEY TARUN – 93.6% 2. SHRUTI PATEL – 92.2% 3. JAY KUMAR – 91%

**(II) EXAMINATION (Home) 2022-23**

XI (Sc.)	37	37	17	45.95	3	1. SUHANI KUMARI 2. BHOOMI KHATRI 3. AJIT SINGH
IX	70	70	59	84.29	19	1. REET UPADHYAY 2. MEET 3. AYUSH SHARMA

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)		
	L 1	L 2	L 3	L 1	L 2	L 3	L1	L2	L3
I	72	28	-	70	30	-	75	25	-
II	51	45	4	50	40	10	80	20	-
III	56	35	9	60	40	10	60	40	-
IV	51	27	22	55	30	15	60	40	-
V	65	16	19	70	20	10	60	40	-
VI	32	43	9	40	40	4	35	35	5
VII	31	53	6	45	40	5	40	35	1
VIII	40	41	6	45	40	2	40	40	2

**( L 1- 75% and above Grade, L 2 - 45% and above L 3 45% below)****QUALITY RESULTS**

S NO.	CLASS	% of Students who obtained 70% and above marks(P) 2022-23
1	XI-XII	29.33
2	IX-X	31.72
3	VI-VIII	46.12
4	III-V	57
5	I-II	60
<b>Total</b>		

**(IV) EXAMINATION -2022-23 (Competitive)**

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT/GUJSAT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>Targets</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL

1. Curricular Activities

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> December 2023Sports

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
65	35	Nil	NIL	Nil	Nil

**SCIENCE EXHIBITION 2022-23**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
05+01	03	02	05+1	3	2

**SCIENCE ACTIVITIES 2023-24**

<b>AREA</b>	<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	05	-	-	-	-	--
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	-	-	-	-	-	-
<b>INSPIRE Award</b>	5	1	-	-	-	-
<b>Maths Olympiad</b>	-	-	-	-	-	-
<b>Science Olympiad</b>	-	-	-	-	-	-

**BHARAT SCOUT & GUIDE ACTIVITIES 2022-23**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chat urthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan / Tritiya Charan
Scout & Guides	NIL	NIL	11 BOYS	-	-	-
Cub & Bulbul	NIL	NIL	-	-	-	-

**Tarunotsav: 2023-24**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Participation in Games & Sports,	-	NOT CONDUCTED
2	Art and Craft	-	
3	Music	-	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-		
Math's Olympiad	-	-	-	
Cyber Olympiad	-	-	--	
Green Olympiad	28	02	ASHISH KUMAR UTKARSH RAJ	MERIT LEVEL
INSPIRE AWARD	5	01	RAJDEEP NOGIA	
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5	-	-	-
Sc. Exhibition	5	2	KARSTUBHT YAGNIK	
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
During 2023-24				
	Games & Sports			
level		Event	No. of students	Remarks

<b>SGFI</b>	-	-	-	-
<b>National Level</b>	NATIONAL	Athletics Chess Kho-Kho Cricket	02 01 31 01	Total - 35
<b>Regional Level</b>	REGIONAL	Athletics Badminton Chess Kho-Kho Swimming Cricket Table Tennis	03 02 02 40 01 06 01	Total - 64
<b>State Level</b>	STATE LEVEL	-	-	-
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS 2022-23

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	--	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER	-	-	-	-	-

(iii) ALUMNI

➤ Outstanding Alumni

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Kamlesh Kumar D Parmar	12+PTC	Kendriya Vidyalaya Sangathan	PRT	7698285446	
2						

- Number of Activities Organized (2023-24) : 00
- Number of Classes/ Sessions taken by Alumni: 00
- Activities Planned under Alumni: To contact the Alumni and to arrange reunion of alumni.

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Vidyalaya participated in GREEN SCHOOL PROGRAM i.e. GSP audit 2016 and ranked in ORANGE grade.

Under process

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

1	NIL	NA	NA	NA	NA	NA	NA	NA
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## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	23	00	
Smart Class Rooms	06	00	
Physics lab	01	00	
Chemistry lab	01	00	
Bio lab	01	00	
Jr. Science lab	01	00	
Geography Lab			
Computer Lab	01	00	
Maths Lab	01	00	
Language Lab	01	00	
Work Experience Workshop	01	00	
Yoga Room	01	00	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	01	00	
Conference Hall / Auditorium	00	01	
Library	01	00	
Children's' Park	01	00	
Playgrounds	01	00	
Garden	02	00	
Science/ Math's Park	00	00	
Admin Office	01	00	
Canteen	00	00	
Boys Toilets	03	00	
Girls Toilets	03	00	
Bathrooms	03	00	
Facilities for Divyang			
i) Ramp	01	00	
ii) Toilet	01	00	
iii) Wheel Chair	00	01	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	250	50	
Single Desk	100	50	
Teacher's Table	25	10	
Teacher's chair	40	00	
Almirah	10	10	
Computer Table	16	30	
Computer Chair	16	30	
Lab Table	In built		
Lab Stools	30	30	



C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHY LAB	As per benchmark	As per benchmark	As per benchmark
BIO LAB	As per benchmark	As per benchmark	As per benchmark
CHEM LAB	As per benchmark	As per benchmark	As per benchmark

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	32	nil	
PRINTER	07	03	
LAN	03		
LCD PROJECTORS	11		01 Multimedia Projector
APPLE I PAD	08		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	08	02	
2	Almirah	02	00	
3	Bookshelf	11	01	
4	Books in Hindi	3478	500	
5	Books in English	2647	500	
6	Sanskrit	273	25	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	01	01	
3	Tabla	01	01	
4	Dholak	01	01	
5	Congo	02	01	
6	Flute	00	01	
7	Violin	00	01	
8	Mouth organ	0	02	
9	Khanjari	01	02	
10	Dufflee	00	01	
11	Miracus	00	01	
12	Marching Triangle	00	01	

13	Marching drum	02	02	
14	Symbate	00		
15	Jazz drum set	0	01	
16	Any other		02	Manjira

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
WORK EXPERIENCE	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier/Scanner	04	01	2+2

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01	00	
Sphygmomanometer	0	00	
Glucometer	0	00	

A. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

S. No	Suggestion	Action Taken
1.		
2.		
3.		

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	04 LAB , 09 CORIDOOR, 1 library,		
Fire Alarm	0	PLANNED		
CC TV	16	Inside school building	02 Ground , 02 Backside	04 Camera +LCD Screen
Public Announcement System	00			
Walkie Talkie System	0	-		01 article

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& food	RO PLANT 03		
Emergency Lighting System	TORCHES / EMERGENCY LIGHTS		
First Aid Kits	01 MEDICAL ROOM		
Emergency Evacuation Plan	YES		
Emergency Communication System	0		
Water Tanks	02 TERRACE		
Sanitation Supplies	03 CORIDOOR		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	01		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	--	

#### B. School Staff Training:-

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	20 STAFF MEMBERS	FOR ALL STUDENTS
B. Basic First Aid/ First Responder Skills	02 STAFF MEMBERS	FOR ALL STAFF & SCOUT AND GUIDE
C. Safety Training	20 STAFF MEMBERS	FOR ALL STUDENTS
D. Use of Fire Extinguisher	05 STAFF MEMBERS	FOR ALL STAFF
E. How to turn off electricity, water and gas	All Staff Members	FOR ALL Students
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	To be obtained	
2	Certificate of safety of school building	24.05.2021	continued
3	Certificate of Potable Water	23.08.2022	30.01.2025

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	CHILD Rights Protection Cell	Smt. Pooja Vandra TGT - English	Smt. Sanchi Khurana, PGT – CS Sh. Shakti Sinh Parmar TGT-P&HE	9824166204
2	Evacuation Team	Sh. B. P. Choudhary TGT – AE	Sh. O.P. Yogi, TGT – SKT Sh. Shravan Kumar, TGT - Hindi	9887175106
3	Search & Rescue Team	Sh. Dilip, PGT – Chem	Sh. Shakti Sinh Parmar TGT – P&HE Sh. N. L. Soni, TGT – Science	9413880131
4	First Aid & Medical Team	Smt. Sanchi Khurana, PGT – CS	Mr. Shakti Sinh Parmar, TGT – P&HE Sh. Gaurav Pal, PRT	8920937268
5	Transport Safety Team	Sh. Roopesh Kumar, TGT – SST	Sh. O. P. Bairwa, PGT – Hindi Sh. Ashok Kalawat, PGT - Maths	9694293949
6	Team for students with special needs (Handicap etc )	Sh. O. P. Yogi, TGT – SKT	Smt. Yogita Sharma, PGT – English Smt. Gourav Pal, PRT	8810522383
7	Internal Complaints Committee	Smt. Yogita Sharma, PGT – English	Smt. Sarita Yadav, PGT – Bio Sh. Chandrakant, PRT	9638443240
8	Grievance Redressal committee	Smt. Sarita Yadav, PGT – Bio	Sh. Dilip, PGT – Chem. Sh. Sunil Kumar, PRT	7984556868

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment			Pass %			PI			Strategies / Plan of Action	Remarks
				Achieved	Achieved	Target	Achieved	Achieved	Target		
	2022	2023	2024	2022	2023	2024	2022	2023	2024		
XII (Sc.)	24	38	19	100%	97.4%	100%	60.73	58.36	65	-Vidyalaya level academic strategic plan has been prepared. - All teachers are providing quality content/notes /material to students.	
X	64	75	53	96.88%	100%	100%	51.21	64.2	70	-School has been conducting monthly test/class test on regular basis following by PTM.	
XI (Sc.)	44	37	36	90.90%	45.95%	100%	-	-	-	-All subject teachers have been divided their students into L1, L2, L3 categories and working on them as per their need. -Timely remedial classes and zero period. -Quality HW on regular basis and copy correction.	
IX	79	70	87	100%	84.29%	100%	-	-	-	-using different teaching techniques to create learning environment in school.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	<ol style="list-style-type: none"> <li>1. Subject Committee Meeting to be made effective learning platform</li> <li>2. Demo Session</li> <li>3. Seminar on Some Topics</li> <li>4. Use of ICT for content enrichment</li> </ol>	<ol style="list-style-type: none"> <li>1. Updation of knowledge</li> <li>2. Qualitative Improvement in teaching &amp; result of students</li> <li>3. To train teachers for preparation of worksheets for back to basic.</li> </ol>	<ol style="list-style-type: none"> <li>1. Knowledge Updation</li> <li>2. Qualitative Improvement in teaching &amp; result of students</li> <li>3. Level wise work sheets are to be prepared.</li> </ol>	
<b>Communication Skills</b>	<ol style="list-style-type: none"> <li>1. Workshop on Communicative English for all the staff members including Office and sub-staff.</li> <li>2. Optimum utilization of services of language teachers</li> <li>3. Effective Monitoring of the project</li> <li>4. To develop a habit of communicating in English among students</li> <li>5. Practice of everyday new thought and new word in all classes</li> </ol>	<ol style="list-style-type: none"> <li>1. Enrichment of Vocabulary</li> <li>2. To develop sentence bank for variable situations for the students</li> </ol>	<ol style="list-style-type: none"> <li>1. Enrichment of Vocabulary</li> <li>2. To develop sentence bank for variable situations for the students</li> </ol>	
<b>Life Skills</b>	<ol style="list-style-type: none"> <li>1. Moral Talk during assembly</li> <li>2. Focus on correction for mistake incurred</li> <li>3. Motivational and Counseling Seminars</li> <li>4. New words in English, Hindi and Sanskrit.</li> <li>5. Table drilling.</li> </ol>	<ol style="list-style-type: none"> <li>1. Life Skills will be inculcated among the students.</li> <li>2. To improve mental health of students.</li> <li>3. To Enrich vocabulary and tables.</li> </ol>	<ol style="list-style-type: none"> <li>1. Life Skills will be inculcated among the students.</li> <li>2. To improve mental health of students.</li> <li>3. To Enrich vocabulary and tables.</li> </ol>	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	<ol style="list-style-type: none"> <li>1. Guidance of PGT CS and Computer Instructor for development of effective TLM</li> <li>2. Demo Session by Principal /HM/Sr. Teachers for effective planning &amp; execution</li> </ol>	<ol style="list-style-type: none"> <li>1. Preparation of variety of TLM and development of Question Bank for all classes</li> </ol>	<ol style="list-style-type: none"> <li>1. Preparation of variety of TLM and development of Question Bank for all classes</li> </ol>	
<b>Any Other training/workshops Back to Basic for I-V and VI-VIII Teachers</b>	As per KVS	As per KVS	As per KVS	

B-1 Workshop for capacity building – **Back to Basic Programme**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Back to Basic				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
- NIL -			

B-3 Teachers Achievements

Name of teacher	Achievements

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	15.07.23	21.07.2023	
<b>Finalization of CCA schedule</b>	31.03.23	31.03.2023	
<b>Value Education Programme/Awakened Citizen Programme</b>	12.07.23	12.07.2023	
<b>School Annual Day/ Sports Day</b>	09.12.23	09.12.2023	
<b>Educational Excursions</b>	28.08.23	29.08.2023	
<b>Adventure Activities</b>	25.11.23	25.11.2023	
<b>Health Check up of Students</b>	1&2.11.2023	1&2/11/2023	
<b>National Adolescence Education Programme</b>	17.08.23	17.08.2023	
<b>Library Week</b>	14 to 20 /11/23	6 <sup>th</sup> to 11 <sup>th</sup> Nov 23	
<b>Science Exhibition</b>	04.12.2023	04.12.2023	
<b>Social Sc. Exhibition</b>	18.08.23	18.08.2023	
<b>Art Exhibition</b>	21.08.23	21.08.2023	
<b>Science Congress</b>	05.10.23	05.10.2023	
<b>Publication of Vidyalaya Patrika</b>	30.10.23	31.10.2023	
<b>News Letter</b>			
<b>1. Pratham Sopan Test</b>			
<b>2. Dwitiya Sopan Test</b>			

<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>			
<b>2. Dwitiya Charan</b>			
<b>3. Tritiya Charan</b>			
<b>Any Other</b>			

### Games & Sports 2024-25

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>		10	Regular coaching		
<b>National Level</b>	Athletics Kho-Kho Table - Tennis Swimming Cricket Chess Badminton	02 35 3 2 5 2 2	Regular coaching practice & Guidance		
<b>Region Level</b>	Athletics Kho-Kho Table - Tennis Swimming Cricket Chess Badminton	05 40 6 2 15 3 4			
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	01	51

### School Band

Teacher Head	No. of Students Trained
Under Process	Not constitute



## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS norms		Sent to HQ	
2	Selection of staff for contractual appointments.	Interview will be conducted in March for session 2024-25	MARCH 24		
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	As per requirement			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	Lease deed			
5	Annual stock verification	31.03.2023	31/03/2019		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS norms			
7	Financial Management				
	i) Budget proposals	As per KVS norms			
	ii) Revised Estimates	As per KVS norms			
	iii) Rectification if any	As per KVS norms			

Audit of school accounts:

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	12	FEBRUARY 24		
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	00			

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

Court cases: -

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XI		Remedial Classes During winter break conducted
2	X		Remedial Classes During winter break conducted
3	XII		Remedial Classes During winter break conducted

### VI- PLAN FOR COMMUNITY PARTICIPATION

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Joy of Giving	To develop sense of empathy among students	Mentally and physically challenged children	NA

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Joy of Giving	Sharing of Human and Other resources	Mentally and physically challenged children school	Available in Vidyalaya.

#### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: NIL**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities planned for the session: 1. Donation of Books 2. To organize mutual visits

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					
2					

Name & Address of Mentee-3: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities Planned for the session :

1. Distribution of paper bags in BSF campus in order to make the BSF and Vidyalaya campus Polythene free.
2. Plantation of trees in staff colony.
3. Bio composters are planted in BSF and Vidyalay Campus to recycle green waste.
4. Green class room by utilizing plants presented by children's on their Birth days.
5. Sharing of Library facility with BSF Jawans.