

**PART – A**

**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO.2, HUBBALLI</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		BENGALURU	Type B
<b>SCHOOL CODE</b>	1076	<b>AFFILIATION NO.</b>	800026
<b>YEAR OF ESTABLISHMENT</b>	1993	<b>SECTOR</b>	CIVIL (Railways)
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	15.3541° N, 75.1640° E		
<b>AREA (BUILT UP)</b>	1933.52 Sq Mtr	<b>TOTAL AREA</b>	4.88 Acres
<b>NAME OF THE PRINCIPAL</b>	MR. REWANTEE LAL	Landline (o)- 0836-2972003 Mobile- 9828022847 E-mail- kvhubballi2@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 06/10/2023	PRESENT POST- 06/10/2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MRS. SHWETA		
		Mobile No. 8600352726	
<b>NAME OF THE CHAIRMAN</b>	MR. HARSH KHARE	Landline (o)- 0836-2363494 Landline (R)- Mobile- 9731668000 E-mail- drm@ubl.railnet.gov.in / drmubl@gmail.com	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	326	24	44	25	157				576
<b>GIRLS</b>	308	24	31	23	140				526
<b>TOTAL</b>									1102
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	137		39		140		189		505
<b>GIRLS</b>	121		45		133		175		474
<b>TOTAL</b>									979
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROASTRIAN</b>	OTHER	<b>TOTAL</b>
<b>BOYS</b>	451	75		70	01	01			598
<b>GIRLS</b>	443	16		44		01			504
<b>TOTAL</b>									1058
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>									
<b>GIRLS</b>									
<b>TOTAL</b>									
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	90	17	0	2					
<b>GIRLS</b>	71	21	9	2					
<b>TOTAL</b>									

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	---	1			1				---	---	---
VP/Principal Gr.II	---	1	1					1		---	---	---
PGT	-	2	2	1				1		---	---	---
TGT	1	8	9	1	2	2		4		---	---	---
TGT (WE)	1	---	1	1						---	---	---
TGT (AE)	1	---	1		1					---	---	---
TGT (P&HE)	1	---	1					1		---	---	---
HM	---	---	---							---	---	---
PRT	2	10	12	2	1	5		4		---	---	---
PRT (MUSIC)	1	---	1					1		---	---	---
ASO	---	---	---							---	---	---
SSA	1	---	1	1						---	---	---
JSA	---	---	---							---	---	---
LIBRARIAN	1	---	1					1		---	---	---
SUB STAFF	2	---	2	2								
Hostel Staff	---	---	---	---	---	---	---	---	---	---	---	---
<b>TOTAL</b>	12	21	33	8	4	8		13				

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Poonam	TGT	Naresh	CGHS, Janakpuri, New Delhi	Central Govt. Health Services
2.	Mrs. Sheena	TGT	Suraj Mani N	Army Defence, Kashmir	
3.	Mrs. Payal Kanwar	TGT	Vikram Singh	CRPF, Bhopal	
4.	Mrs. Jyoti	PRT	Pawan Kumar	Power Grid, Gurgoan	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1.	Sports Coach	Male	01-04-2024
2.	Counselor	Female	01-04-2024
3.	Nurse	Female	01-04-2024

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024****1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	3	2	2	100	67.50	2	I. NIKHIL KUMAR YADAV II. SHRIJAN G ULLIKASHI
<b>XII (Comm.)</b>							I _____ II _____ III _____
<b>XII (Hum.)</b>							I _____ II _____ III _____
<b>X</b>	92	92	92	100	55.19	52	I. ANURAG PRASAD II. TANVEER SINGH MEENA III. AARAV STAVYA

(II) EXAMINATION (Home)						
XI (Sc.)	9	9	5	55.55	1	I. ANANYA GUPTA II. JULL NOORAEN BUTLER III. DIVYA SAI
XI (Comm.)						I _____ II _____ III _____
XI (Hum.)						I _____ II _____ III _____
IX	118	118	77	65.26		

(III) The Learning Attainment of Students & Target

(IV)

Class	Learning Attainment of Students for the year 2023-24(% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	89.3	10.7	0	95	5	0	
II	85.1	8.2	1.6	95	5	0	
III	62.5	37.5	0	75	25	0	
IV	68.9	29.3	1.72	75	25	0	
V	57.4	39.8	2.7	70	30	1	
VI	30.8	46.7	22.4	45	35	10	
VII	34.2	43.2	22.5	45	35	10	
VIII	38.1	50.9	10.9	45	35	5	

( L1- 70% and above Grade, L2 - 45% - 69% L3 - 45% below)

<b>(V) EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>Targets</b>		3	2				7

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
03	0	0	0	0	0

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
95	18	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	1	0	0	0	0	0
INSPIRE Award	10	0	0	0	0	0
Maths Olympiad	13	0	0	0	0	0
Science Olympiad	75	0	0	0	0	0

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	13	0	0	0
Cub & Bulbul	0	10	10	0	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01.	Activities to improve language skills	05	N.A
02.	Art & Music		
03.	Foundation for Class XI		

*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	CLUSTER	75	NIL	NIL
Math's Olympiad	CLUSTER	13		
Cyber Olympiad	CLUSTER	07	NIL	NIL
Green Olympiad	CLUSTER	17	ANURAG PRASAD	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	CLUSTER	NIL	1. SOUMIL 2. ARYAN 3. ASTHA 4. VINAY	NIL
Sc. Exhibition	CLUSTER	05	NIL	
National Social Sc. Exh.	CLUSTER	03	1. ARYAN 2. ADITHYA TRIPATHI 3. UNAIZA	
Youth Parliament	REGIONAL	NIL	NIL	
Swachh Bharat Abhiyan	SCHOOL	Participated - 500	NIL	
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	
3. Golden Arrow	NIL	NIL	NIL	
(ii) ACTIVITIES OUTSIDE THE KVS				
Games & Sports				
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	
Regional Level	NIL	ROPE SKIPPING	18	
State Level	NIL	NIL	NIL	
Other	NIL	NIL	NIL	



S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL	NIL	NIL	NIL	NIL	

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2024-25):.

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	33		
Smart /e-Class Rooms	3	23	46 LAKHS
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	1		
Math's Lab	1		
Language Lab	-		

	Available in No.	Proposed / Expansion	Budget plan
Conference Hall / Auditorium	1	-	
Sports Room	1		
Library	1		
Children's Park	1	Painting of Children's park walls has been taken up and small garden with flowering plants has been set up with the help of neighbouring park authorities.	25,000/-
Playgrounds	1	200 m atheletic track to be developed	50,000/-
Garden	1	.	
Science/ Math's Park	-		
Admin Office	1		
Canteen	NIL		
Boys Toilets	06		
Girls Toilets	06		
Bathrooms	04		
Facilities for Divyang			
i) Ramp	1		
ii) Toilet	2		
iii) Wheelchair	1		
Work Experience Workshop	-		
Yoga Room	NIL		
Art Room	1		
Resource Room	1		

Music Room	1		
Activity Room	1		
Staff Room	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	161		
Single Desk	369		
Teacher's Table	18		
Teacher's chair	24		
Almirah	22		
Computer Table	28		
Computer Chair	105		
Lab Table	4		
Lab Stools	25		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	13	13	----
Biology Lab	4	4	-
Jr. Science Lab	N.A	N.A	N.A

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	52		
E room resources	7		
I Pads	10		
WiFi routers	1		

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9		
2	Almirah	9		
3	Bookshelves	3		
4	Books in Hindi	3669		
5	Books in English	6098		
6	Newspaper Stand	3		

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	NIL	REPAIR-2/ P.A- 1	
2	Synthesizer (Key Board)	1	P.A- 1	
3	Tabla	2	P.A- 1	
4	Dholak	1	P.A- 1	
5	Congo	1	REPAIR-2/ P.A- 1	
6	Flute	NIL		
7	Voilin	NIL		
8	Mouth organ	1		
9	Khanjari	1	P.A- 2	
10	Dufflee	6		
11	Miracus	1	P.A- 2	

12	Marching Triangle	1		
13	Marching drum	1	P.A- 1	
14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other	GHUNGROO-1 RHYTHM PAD-1		

F. \*Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AMPLIFIER-2,SPEAKER-2,BPL COLOUR TV-1	AQUAGUARD-5		
Art & Culture	HARMONIUM-2,CONGO-1,KEYBOARD-1	CASIO-1, TABLA SET-1,	RHYTHM PAD-1	
Sports	TT BATS-2, FLAG POLE- 2, VICTORY STAND-1,CRICKET MAT-1	CHILDREN'S PARK-1	SHORT PUT THROW-08,HIGH JUMP STAND- 1	
Gardening	GRASS CUTTING MACHINE- 1			
Any other department	---	----	-----	----

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	PRINTERS-2,XEROX MACHINE-1		

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	1	
Wheel Chair	1		
Almirah for Medicine	NIL	1	
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	NIL		
Oxymeter	NIL	1	

Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: NO Complaints/ Suggestions received: YES

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	30	YES	EACH FLOOR		
Fire Alarm	----	---	-----		
CC TV	28	YES	EVERY CORRIDOR		
Public Announcement System	----	----	----		
Walkie Talkie System	----	----	-----		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES		
Emergency Lighting System	----		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	-----		
Water Tanks	TOP OF THE BUILDING-14, GROUND 4		
Sanitation Supplies			
Boundary wall/ Fencing	BESIDE PRINCIPAL'S QTRS.		
Exit/Entrance Gate	ENTRY-2, EXIT-2		
Drainage			

Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. \*School Staff Training:



Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	STAFF- 5 STUDENTS- 10	
B. Basic First Aid/ First Responder Skills	STAFF- 5 STUDENTS- 20	
C. Safety Training	STAFF- 10 STUDENTS- 20	
D. Use of Fire Extinguisher	STAFF- 5 STUDENTS- 10	
E. How to turn off electricity, water and gas	STAFF- 40 STUDENTS- 500	
F. Psychological First Aid	STAFF- 2	
G. Other: _____	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	NOC NOT YET RECEIVED	
2.	Certificate of safety of school building	APPLIED BUT NOT YET RECEIVED	
3.	Certificate of Potable Water	APPLIED BUT NOT YET RECEIVED	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MS. SHASHIKALA	MR. GHODAGERI- LIBRARIAN MS. KIRTI- PRT MS. JYOTI- PRT	9480419840
	Evacuation Team	MR. ARALESHWAR	MR. MANTESH- TGT WE MR. GAURAV- PRT MS. CHITRA-PRT	92060872809

	Search & Rescue Team	MR. KRISHAN KUMAR-PRT	MR. KARAN-PRT MR. MANISH- PET MR. NAGESH- SUBSTAFF	8800416471
	First Aid & Medical Team	MS. CHETNA- TGT SCIENCE	MS. ASHALATHA- NURSE MS. SALONI- COUNSELLOR MS. KRATI SINGH- PRT	8708653299
	Transport Safety Team	MR. MANISH- PET	MR. WILSON- SPORTS COACH MR. MANJUNATH- YOGA INSTRUCTOR MR. ANOJ- TGT-ART	8586850506
	Team for students with special needs (Divyang)	MR. GHODAGERI- LIBRARIAN	MS. SHEENA- TGT ENGLISH MRS. SHWETA- PGT ENGLISH MS. PRIYANKA- TGT HINDI	9448591113
	Internal Complaint Committee (ICC)	MRS. SHWETA- PGT ENGLISH	MRS. VASUNDHARA- TGT S.SCI MR. GHODAGERI- LIBRARIAN	8600352726
	Grievance Redressal Committee			

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2024	2025	2024	2025		
<b>XII (Sc.)</b>	3	7	100	100	67.5	75	<ol style="list-style-type: none"> <li>1. Developing Individualized learning plans for each student based on their strengths, weaknesses, and learning styles.</li> <li>2. Use of assessments and teacher observations to create tailored learning paths. Incorporate adaptive learning technologies and differentiated instruction methods.</li> <li>3. Implementing a system of continuous and formative assessments to track student progress and understanding.</li> <li>4. Including regular quizzes, assignments, and mock exams that simulate board exams. Providing constructive feedback.</li> <li>5. Organizing regular parent-teacher meetings, workshops, and update parents on their child's progress. Providing guidance on how parents can support their children's learning at home.</li> </ol>	
<b>XII (Comm.)</b>								

<b>XII (Hum.)</b>	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
<b>X</b>	92	84	100	100	55.19	75	<p>1. Developing Individualized learning plans for each student based on their strengths, weaknesses, and learning styles.</p> <p>2. Use of assessments and teacher observations to create tailored learning paths. Incorporate adaptive learning technologies and differentiated instruction methods.</p> <p>3. Implementing a system of continuous and formative assessments to track student progress and understanding.</p> <p>4. Including regular quizzes, assignments, and mock exams that simulate board exams. Providing constructive feedback.</p> <p>5. Organizing regular parent-teacher meetings, workshops, and update parents on their child's progress. Providing guidance on how parents can support their children's learning at home.</p>	

<b>XI (Sc.)</b>	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
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<b>XI (Comm.)</b>	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
<b>XI (Hum.)</b>	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
<b>IX</b>	118	118	65.26	100		75	<ol style="list-style-type: none"> <li>1. Developing Individualized learning plans for each student based on their strengths, weaknesses, and learning styles.</li> <li>2. Use of assessments and teacher observations to create tailored learning paths. Incorporate adaptive learning technologies and differentiated instruction methods.</li> <li>3. Implementing a system of continuous and formative assessments to track student progress and understanding.</li> <li>4. Including regular quizzes, assignments, and mock exams that simulate board exams. Providing constructive feedback.</li> <li>5. Organizing regular parent-teacher meetings, workshops, and update parents on their child's progress. Providing guidance on how parents can support their children's learning at home.</li> </ol>	

A. \* Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Innovative Teaching Methods</b>	1. Identifying Objectives 2. Choosing topics that align with the identified objectives and need of teachers.	<b>All the teachers of primary and secondary classes.</b>	1. Teachers learn new pedagogical approaches that they can implement in their classrooms, such as flipped classrooms, differentiated instruction, and project-based learning.	
<b>Competency based teaching</b>	3. Identifying knowledgeable and engaging facilitators. They could be experienced teachers, external experts, or educational consultants who can deliver the content effectively.		2. Strategies to handle classroom dynamics, discipline, and create a conducive learning environment are shared. 3. Practical knowledge on using digital tools and educational technology to enhance teaching and learning experiences.	
<b>Integrating technology in education</b>	4. planning a concise and focused schedule. Limiting the session to key topics and allocating time for discussion.		4. Development of both subject-specific and general teaching skills, such as lesson planning, assessment techniques, and effective communication.	
<b>Assessment and Evaluation</b>	5. Ensuring that the workshop content includes practical strategies and tools that teachers can implement immediately in their classrooms.		5. Keeping abreast of the latest educational trends, curriculum changes, and policy updates relevant to their subjects or the educational field in general.	
<b>Stress Management</b>	6. Breaking the workshop into short, focused sessions.		6. Techniques to make lessons more engaging and interactive, helping to maintain student interest	

			and participation.  7. Exposure to various educational resources, including digital content, teaching aids, and community resources that can support their teaching.	
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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Content enrichment	All subject teachers of std VI-XII	ALL subjects	Updating teachers with NEP based teaching	<ul style="list-style-type: none"> <li>• Need assessment</li> <li>• Resource sharing and review</li> <li>• Collaborative lesson planning , integration of technology.</li> </ul>
Classroom Management	All subject teachers of std VI-XII	ALL subjects	Handling challenging behaviour of students.	<ul style="list-style-type: none"> <li>• Techniques to maintain discipline and creating positive learning environment</li> <li>• Ways to handle challenging behaviour</li> </ul>

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Improvement of teaching skills	Maths	<ul style="list-style-type: none"> <li>- Interest of students in Maths.</li> <li>- Effective and interesting teaching techniques</li> <li>- Improving students' performance and understanding</li> </ul>	<ul style="list-style-type: none"> <li>-Use everyday examples and practical applications to illustrate mathematical concepts.</li> <li>- Utilize interactive tools and hands-on activities to demonstrate mathematical principles.</li> <li>- Integrate game-based learning to make math fun and competitive.</li> <li>- Tailor lessons to meet the diverse needs and learning styles of students.</li> </ul>

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	JULY	18-07-2024	-
<b>Finalization of CCA schedule</b>	JANUARY	JANUARY	
<b>Value Education Programme/Awakened Citizen Programme</b>	JULY-SEPTEMBER		
<b>School Annual Day/ Sports Day</b>	OCTOBER		
<b>Educational Excursions</b>	OCTOBER-NOVEMBER		
<b>Adventure Activities</b>	OCTOBER-NOVEMBER		
<b>Health Check up of Students</b>	AUGUST		
<b>National Adolescence Education Programme</b>	JULY		
<b>Library Week</b>	NOVEMBER		
<b>Science Exhibition</b>	AS PER KVS SCHEDULE		
<b>Social Sc. Exhibition</b>	AS PER KVS SCHEDULE		
<b>Art Exhibition</b>	AUGUST		



<b>Science Congress</b>	AS PER KVS SCHEDULE		
<b>Publication of Vidyalaya Patrika</b>	JULY		
<b>News Letter</b>	OCTOBER & JANUARY		
<b>1. PrathamSopan Test</b>	JULY-AUGUST		
<b>2. DwitiyaSopan Test</b>	AUGUST		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	OCTOBER		
<b>2. DwitiyaCharan</b>	JANUARY- 2025-26		
<b>3. TritiyaCharan</b>	APRIL- 2025-26		
<b>Any Other</b>			

### Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	1	1	- PROPER TRAINING BY SPORTS COACH & PET - REGULAR PRACTISE IN THE VIDYALAYA		
<b>National Level</b>	3	5			
<b>Region Level</b>	11	77			
<b>State Level</b>					
<b>Other</b>					

**NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>ARMY</b>	01	50

**School Band**

Teacher Head	No. of Students Trained
<b>KARAN DESHPANDE</b>	28

**\* V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	SANCTION OF STD XI	28 <sup>TH</sup> FEBRUARY		
2	Selection of staff for contractual appointments.	APPOINTMENT OF CONTRACTUAL STAFF AGAINST VACANCY	31 <sup>ST</sup> MARCH,2025		
3	Construction Works:				
	i) New works	CONSTRUCTION OF VOCATIONAL LAB UNDER PM SHRI. CONSTRUCTION OF BOUNDRY WALL	31 <sup>ST</sup> MARCH ,2025		

	ii) Maintenance & Repairs	M&R OF WASHROOMS AND ASSEMBLY STAGE	31 <sup>ST</sup> MARCH ,2025		
	iii) Developmental work	DEVELOPMENT OF FOOTBALL GROUND AND BASKETBALL COURT	31 <sup>ST</sup> MARCH ,2025		
	iv) Colouring/white washing of school building and staff quarters, etc.	INTERNAL WHITE WASH OF SCHOOL BUILDING AND STAFF QTRS.	31 <sup>ST</sup> MARCH ,2025		
4	Transfer of land/execution of lease deed etc. if required.	N.A	N.A.		
5	Annual stock verification	ALL THE DEPARTMENTS	31 <sup>ST</sup> MARCH ,2025		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	THREE VMC MEETINGS IN AN ACADEMIC SESSION	31 <sup>ST</sup> MARCH ,2025		
7	Financial Management				
	i) Budget proposals	SCHOOL BUDGET	31 <sup>ST</sup> AUGUST 2024		
	ii)Revised Estimates	NIL			
	iii)Rectification if any	NIL			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	02	31 <sup>ST</sup> DECEMBER,2024	-	
<b>(B) A G Audit Para</b>	02	31 <sup>ST</sup> DECEMBER,2024	--	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	VI	5	EXTRA CLASS REMEDIAL TEACHING ONE TO ONE COUNSELLING PARENT TEACHER INTERACTION

## VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>VIDYANJALI</b>	PARTICIPATION OF SOCIETY WITH SCHOOL	ALUMNI STUDENTS, RAILWAY OFFICIALS AND PARENTS	COMMUNITY HALL

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Connecting the Neighbouring School under Handholding Support Scheme	SHARING THE RESOURCES TO UPLIFT THE SCHOOL	<b>ZPHS School, Kesharajapalli, Nalgonda</b>	Using the resources available in school

**C. Connecting the Neighbouring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: ZPHS School, Kesharajapalli, Nalgonda**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1.</b>	NIL	NIL	NIL	NIL	NIL

**Activities planned for the session:**

**Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.**

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :