

KENDRIYA VIDYALAYA SANGATHAN

Fund Allocation under PM SHRI Phase - I for Financial Year 2024-25

Region ERNAKULAM

PM SHRI KENDRIYA VIDYALAYA AFS AKKULAM THIRUVANANTHPURAM

S.No	Head	Sub Component Name	Particular	Rec / Non-Rec	Units	Unit Rate	Amount Approved (RS. Lac)	25% amount	50%	Incharge Teachers	PAGE NUMBER IN GUIDELINE FOR REFERENCE
1		Support at Pre-School Education / Bal-Vatika (ECCE)	Teaching Learning Materials(Balvatika)	Rec	22	0.005	0.1100	0.0275	0.055	MRS PRIYA N B	7
2		Teaching Learning Material for Primary Schools	Teaching Learning Material (I-V)	Rec	696	0.005	3.4800	0.87	1.74	MS CELINE T C	9
3		Learning Enhancement Programme (LEP) / Remedial Teaching	Learning Enrichment Programme(LEP)	Rec	1	0.5	0.5000	0.125	0.25	MRS LETHA K NAIR	11
4		Competency Based Assessment	Student Assessment(Competency Based)	Rec	1	0.25	0.2500	0.0625	0.125	MRS LEKHA T L	11
5		School Readiness Module	Module Development (Class - I)	Rec	139	0.002	0.2780	0.0695	0.139	MRS DEVIPRIYA	12
6		Teacher Resource Material / Hand Book	Resource Material / Activity Hand Book	Rec	22	0.002	0.0440	0.011	0.022	MRS SWAPNA T	13
7		Teacher Resource Material / Hand Book	Additional Support on TRM	Rec	22	0.0015	0.0330	0.00825	0.0165	MRS SWAPNA T	13
8		Rashtriya Aavishkar Abhiyaan	Science Kit	Rec	2	0.1	0.2000	0.05	0.1	MRS SACHU S R	13
9		Rashtriya Aavishkar Abhiyaan	Maths Kit	Rec	2	0.1	0.2000	0.05	0.1	MRS ALICE GEORGE	13
10		Rashtriya Aavishkar Abhiyaan	Science Circles	Rec	5	0.05	0.2500	0.0625	0.125	MRS SACHU S R	15
11		Rashtriya Aavishkar Abhiyaan	Math Circles	Rec	4	0.05	0.2000	0.05	0.1	MRS LETHA K NAIR	15
12		Rashtriya Aavishkar Abhiyaan	Exposure Visit	Rec	579	0.005	2.8950	0.72375	1.4475	MRS SACHU S R MR SREEHARI S	18
13		Rashtriya Aavishkar Abhiyaan	Mentoring by Eminent Experts (National)	Rec	1	0.05	0.0500	0.0125	0.025	MRS LITTY NINAN	19
14		Introduction of Vocational Education at Secondary and Sr. Secondary Level	Construction of Workshop/Laboratory cum	NR	1	27	27.0000	6.75	13.5	MR SABARI GIREESAN	20
15		Library Grant	Sr. Secondary School (upto highest class XII) -	Rec	1	0.2	0.2000	0.05	0.1	MRS ATHIRA S RAJENDR	22
16		Sports & Physical Education	Sports Equipment	Rec	1	0.5	0.5000	0.125	0.25	MRS INDU SHARMA	21
17		Sports & Physical Education	Engagement of Yoga / Sports Teacher /	Rec	1	1	1.0000	0.25	0.5	OFFICE	25
18		Project Innovation	Bagless days	Rec	1	0.75	0.7500	0.1875	0.375	MRS AAGYA PATHAK IN CONSULTATION WITH VOCATIONAL SUBJECT TEACHERS	26

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19		Project Innovation	Magic Slate	Rec	278	0.01	2.7800	0.695	1.39	MRS SMITHA K S	28
20	Curriculum, Pedagogy and Assessment	Project Innovation	Reading promotion week	Rec	1	0.25	0.2500	0.0625	0.125	MRS ATHIRA S RAJENDRAN MRS SALINI S S	28
21		Project Innovation	Guidance and Career Counselling	Rec	1	0.5	0.5000	0.125	0.25	MR VIJAYAKUMAR T	29
22		Project Innovation	Organizing Health Camps	Rec	1	0.25	0.2500	0.0625	0.125	MRS INDU SHARMA	29
23		Project Innovation	21st Century Learning and Information Skills	Rec	1	0.25	0.2500	0.0625	0.125	MR SABARI GIREESAN MRS DEEPSHIKA	30
24		Project Innovation	Cost of Providing Hands on Skill to	Rec	2	1.6	3.2000	0.8	1.6	MRS DEEPSHIKA	20
25		Project Innovation	Atal Tinkering/Innovation Lab	NR	1	10	10.0000	2.5	5	MR SABARIGIREESAN MR SREEHARI S	30
26		Project Innovation	Dedicated furnitures for Library	NR	1	2	2.0000	0.5	1	MR SHIBU KUMAR K	31
27		Project Innovation	Furniture for Laboratory	NR	1	1	1.0000	0.25	0.5	MR SHIBU KUMAR K	32
28		Project Innovation	Furniture for Staffroom	NR	1	1	1.0000	0.25	0.5	MR SHIBU KUMAR K	35
29		Project Innovation	Art & Cultural Programme	Rec	1	0.25	0.2500	0.0625	0.125	MRS PAMEELA PAVITHR	36
30		Project Innovation	Celebration of National Days	Rec	1	0.5	0.5000	0.125	0.25	MR VIJAYAKUMAR T	36
31		Project Innovation	Digital TV for Schools	Rec	1	1	1.0000	0.25	0.5	MR SREEHARI S	37
32		Project Innovation	Fund for Safety and Security	Rec	1	1	1.0000	0.25	0.5	MR SABARIGIREESAN	38
33		Project Innovation	Musical Instruments	Rec	1	0.5	0.5000	0.125	0.25	MRS RADHIKA NAIR	39
34		Project Innovation	Enhancement of School Facilities and	Rec	1	5	5.0000	1.25	2.5	MRS PRIYA N B	55
35		Project Innovation	Transportation of students	Rec	2	0.3	0.6000	0.15	0.3	MR LEVIS GEORGE	21
36		Project Innovation	Inservice Training(5 days)	Rec	1	0.25	0.2500	0.0625	0.125	MRS PRIYA N B	21
37		Project Innovation	Parent Teacher Meet	Rec	1	0.5	0.5000	0.125	0.25	MR LEVIS GEORGE	40
38		Project Innovation	Training of ICT Teachers	Rec	1	0.25	0.2500	0.0625	0.125	MR SREEHARI S	40

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39		Project Innovation	Robotic/Sensor Kit for Artificial Intenligence	Rec	1	0.25	0.2500	0.0625	0.125	MR SREEHARI S IN CONSULTATION WITH SABARIGIREESAN	40
		Head Total					69.2700	17.3175	34.635		
40	Access Infrastructure - Adequacy,	Strengthening of Existing Schools (Excluding Pre-Primary)	Furniture	NR	1	10	10.0000	2.5	5	MR SHIBU KUMAR K	41
41		Strengthening of Existing Schools (Excluding Pre-Primary)	Lab Equipment (Biology)	NR	1	0.25	0.2500	0.0625	0.125	MR XAVIER RAJ	43 , 55-58
42		Strengthening of Existing Schools (Excluding Pre-Primary)	Lab Equipment (Chemistry)	NR	1	0.25	0.2500	0.0625	0.125	MRS PAMEELA PAVITHR	43, 55-58
43		Strengthening of Existing Schools (Excluding Pre-Primary)	Lab Equipment (Physics)	NR	1	0.25	0.2500	0.0625	0.125	MRS SACHU S R	43
44		Strengthening of Existing Schools (Excluding Pre-Primary)	Lab Equipment (Sci Lab)	NR	1	0.25	0.2500	0.0625	0.125	MRS LITTY NINAN	43
45		Green School	LED Lightening	Rec	1	0.02	0.0200	0.005	0.01	MR SABARI GIREESAN	44
46		Green School	Activity Promoting Green School (More than	Rec	1	0.1	0.1000	0.025	0.05	MR XAVIER RAJ	44
47	Green School	Vegetable /Medical/Kitchen Gardens	Rec	1	0.1	0.1000	0.025	0.05	MRS RESISHMI C	45	

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48	Functionality, Aesthetics and Safety	Green School	Composting facility for kitchen and garden	Rec	1	0.02	0.0200	0.005	0.01	MRS PAMEELA PAVITHRAN	46
49		Green School	Colorful Dustbins painted with interesting characters for waste	Rec	1	0.1	0.1000	0.025	0.05	MRS NISHA KAMAL	47
50		Green School	Organize 'Swachhta Pakhwada' clean up drives	Rec	1	0.1	0.1000	0.025	0.05	MRS PAMEELA PAVITHRAN MS AISWARYA	47
51		Green School	Expert Talks	Rec	1	0.05	0.0500	0.0125	0.025	MRS RESHISHMI C	48
52		Green School	Field Visits	Rec	696	0.005	3.4800	0.87	1.74	MR SMITHA K S	49
53		ICT and Digital Initiatives	Smart Classroom	NR	7	2	14.0000	3.5	7	MR SREEHARI S	50
54		Digital Library	Provision of Recurring Grant(Digital Library)	Rec	1	0.5	0.5000	0.125	0.25	MR SREEHARI S	50
		Head Total					29.4700	7.3675	14.735		
55	Inclusive Practices and Gender Equity	Gender and Equity	Training to Girls on Self-Defence	Rec	1	0.3	0.3000	0.075	0.15	MRS INDU SHARMA	52
56		Gender and Equity	Adolescent Girls Programs	Rec	1	0.03	0.0300	0.0075	0.015	MRS NISHA NP	52
		Head Total					0.3300	0.0825	0.165		
57	Beneficiary Satisfaction	Community Participation SMC/SMDC	Community Participation	Rec	1	0.1	0.1000	0.025	0.05	MR SHIBU KUMAR K	53
		Head Total						0.1000	0.025	0.05	
								0	0		
		Vidyalaya Total					99.1700	24.7925	49.585		

Pillar Name	Rec	NR
Curriculum, Pedagogy and Access Infrastructure - Adequacy,	28.2700	41.0000
Inclusive Practices and Beneficiary Satisfaction	0.3300	0.0000
	0.1000	0.0000
	33.1700	66.0000

NOTE

GREEN COLOUR INDICATES RECURRING HEAD
YELLOW COLOUR INDICATES NON RECURRING HEAD