

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, BIRPUR , DEHRADUN	REGION	Type of Building A1/A/B/C/D/E
		DEHRADUN	B
SCHOOL CODE	84004	AFFILIATION NO.	3500003
YEAR OF ESTABLISHMENT	1973	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	30.3588N,78.0184 URBAN		
AREA (Built up in meter square)	13.215 ACRES (53479.2076 Square meter)		
NAME OF THE PRINCIPAL	SMT BASANTI KHAMPA	Landline (o)- 0135-2554434 Landline (R)- Mobile-8979624022 E-mail- basantikhampa1519@gmail.com	
DATE OF JOINING IN	PRESENT KV-07-09-2022	PRESENT POST-13-11-2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Manisha Makhija		
	VP	Mobile No9897052289	
NAME OF THE CHAIRMAN	Brig. Dheeraj Thapa Cdr 69 Mtn Bde	Landline (o)- 0135-2750320 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 30.04.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	152	07	19	2	419	NA	599		
GIRLS	123	10	15	2	452	NA	602		
TOTAL							1201		
RESV. CAEGORY	SC	ST	OBC	GEN			TOTAL		
BOYS	112	14	104	342			572		
GIRLS	107	12	84	371			574		
TOTAL							1146		
COMUNITY	HINDU	MUSLIM	SIKH	CHRIS TIAN	BUDD HIST	JAIN	ZOROA STRIAN	OTHER	TOTAL
BOYS	342	23	04						
GIRLS	371	28	02						
TOTAL									1433
HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN					TOTAL
BOYS									
GIRLS									
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS									
GIRLS									
TOTAL								244	

(II) STAFF POSITION												
Cadre	Staff Sancti oned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Min ority	Others	OH	VH	HH
Principal	1	0	1	1	0	01	0	0	0	0	0	0
VP/ Principal Gr.II	1	0	1	1	0	0	0	0	1	0	0	0
PGT	11	4	4	8	0	1	0	1	6	0	0	0
TGT	14											
TGT (WE)	1	0	1	1	0	0	0	0	1	0	0	0
TGT (AE)	1	1	0	1	0	0	0	0	1	1	0	0
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0
HM	1	0	1	1	0	0	0	0	1	0	0	0
PRT	17											
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0
ASO	1	1	0	1	0	0	0	0	1	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	1	0	0	0	0	1	0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0
SUB STAFF	8	0	0	0		0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	61	20	28	48	01	06	03	02	36	01	01	0

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Basanti Khampa	Principal	Bhanu Pratap Singh	Bank of India, Dehradun	
2.	Pallavi Gurung	PGT			
3.	P.K.Thapliyal	PGT	Anita Thapliyal	State School ,Dehradun	
4.	Seema Srivastava	PGT			
5	Himani Mehta	TGT		ITBP	
6	Shweta	PRT	Tarun Dabral	Ministry of Defence IMA	
7		PRT			
8		PRT			
9	Reeta Malik	PRT	Sachin Tomar	AG Office Dehradun	
10					
11	Meena Chauhan	PRT	D.K.Chauhan	Canara Bank,Dehradun	
12					
13	Poonam Sharma	PRT	Pankaj Sharma	ONGC ,Shivsagar,Assam	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	-	-
2	Nurse -Pooja Negi	F	01.04.2023
3.	Coach-Sumit Kumar	M	01.04.2023
4.			

ACHIEVMENTS AS ON 30.4.24

1. Curricular Activities

EXAMINATION (CBSE) 2022-23							
CLASSES	Enroll-ment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)							
XII (Comm.)							
XII (Hum.)							
X							
EXAMINATION (Home)2022-23							
XI (Sc.)							
XI (Comm.)							
XI (Hum.)							
IX							
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23(% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							
(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)							

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
5	I-II	
TOTAL	I TO XII	

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	00	0	00		0	0	0
Targets	02	5	02	-	2	10	

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ Federation (Open)
-	-	-	-	-	-

SOCIAL SCIENCE EXIBITION

All activities conducted under Ek Bharat Shreshth Bharat

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	2	0	2	-0	0-
Jawaharlal Nehru Junior Science and Maths Olympiad	4	0	0	0	0	0-
INSPIRE Award	4	0	0	0	-0	0xxx-
Maths Olympiad					-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan /Tritiya Charan
Scout & Guides	0	0	06/01	Nil	0	5/1
Cub & Bulbul	03/06	03/06	03/06	03/06	03/06	03/06

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Painting , Dance , Music , Yoga , Counseling , Subject Classes	65	Class X appearing student were engaged in various vocational activities under Tarunutsav. The experts and councellor create awareness about various career opportunities by taking commerce/science/humanities in class XI.

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regiona I/ National)	No. of students Selected	Names of Achievers	Next stage of Participatio n
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	Regional Level – National Level -	03 02	1) Abhinav Kumar, 2) Hariom Ojha 3) Anupam Prajapati. 1) Abhinav Kumar , 2) Hariom Ojha	
Sc. Exhibition	Regional Level	05	1) Neeraj Singh 2) Abhinav 3) Shreya Singh	Neeraj Singh
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	Regional	09	09	
level				
SGFI	0	0		
National Level	100	13		
Regional Level	98			
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Khelo India, Khel Maha Kumbh	30	2 nd Position(Khel mahakumbh)	Team	
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Vipul Mohan Bala	PG	BSF	Commandant	9729628101	
2	Manoj Jakhmola	PG	School	Principal SSGR	9897288687	
3	Gagan Malhotra	PG	Army	Lt Col.	7298019917	
4	Ashish Kundilya	CA	ASCA	CA	9897572344	
5	Sanjay Kundilya	CA	ASCA	CA	9412992700	
6	Vaneesh Mittal	MBA	Motivational Session	MBA		
7	R S Rawat	Graduate	Army	LT	7060878515	
8	Pushpa Chandel	M.Com	Teaching KV	PRT	9458388515	
9	Briender S Bhandari	PHD	School	Librarian	9997166950	
10	Divya Chauhan	MBBS	MEDICAL COLLEGE	Pursuing MBBS	9675392069	
11	Rishabh Rawat	BAMS	Medical College at Roorkee	Pursuing MBBS	9897175664	
12	Akash Mall	B.Tech	AIT	Pursing B.Tech	8650373458	
13	Harkreet Singh	B.Tech	IIT Ropar	Pursing B.Tech	8755338007	

- Number of Activities Organized (2022-23) : **Digital Interactive Session**
- Number of Classes/ Sessions taken by Alumni(2022-23): 02
- Activities Planned under Alumni (2023-24): **Interactive session by Alumni, Mass Plantation Swachhata Abhiyan, Talk on health and hygiene.**

6. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- School Participated in Green Vidyalaya.**

7. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	37	03 classroom for Bal Vatika	
Smart /e-Class Rooms	21	03 classes	
Physics lab	1	NIL	
Chemistry lab	1	NIL	
Bio lab	1	NIL	
Jr. Science lab	1	NIL	
Geography Lab	1	NIL	
Computer Lab	3	NIL	
Math's Lab	1	Nil	
Language Lab	1	NIL	
Social Science Lab	1	NIL	
Work Experience Workshop	1	NIL	
Yoga Room	1	NIL	
Medical Room	1	NIL	
Art Room	1	NIL	
Resource Room	1	NIL	
Music Room	1	NIL	
Activity Room	NIL	NIL	
Staff Room	2	NIL	
Conference Hall / Auditorium	NIL	NIL	
Sports Room	1	400 Mtr Synthetic Track Basket Court	Budget as per CPWD
Library	1	NIL	
Children's' Park	1	NIL	
Playgrounds	3	NIL	
Garden	1	NIL	
Science/ Math's Park	1	NIL	
Admin Office	1	NIL	
Canteen	1	NIL	
Hostel		NIL	
I. Boys	Nil	NIL	
II. Girls	Nil	NIL	
Boys Toilets	6	NIL	
Girls Toilets	6	NIL	
Bathrooms	3	NIL	
Facilities for Divyang Jan			
i) Ramp	1	NIL	
ii) Toilet	1	NIL	
iii) Wheel Chair	1	NIL	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	53	-	
Single Desk	1245	-	
Teacher's Table	14	-	
Teacher's chair	35	5	
Almirah	40	-	
Computer Table	80	-	
Computer Chair	80	-	
Lab Table	10	-	
Lab Stools	180	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure /acquisition
1 Chemistry lab	Tablet	1	
2 Biology lab	1.Tablet 2.Electron Microscope	1 1	
3 Physics lab	1.Tablet 2.Vande Graff Generator	1 1	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Interactive Board	21	5-e classroom	
Computer Desktop	71	30 Computers	
Printer cum Scanner	05	NIL	
Projector	29	NIL	

E. Assets (Library)

Sl. No.	Articles	Available in Nos.	Proposed Acquisition/ Repair	Remark
1	Table	09	02	
2	Almirah	35	05	
3	Bookshelves	03	-	
4	Books in Hindi	13096	2000	During 2022-23 Hindi books were purchased for RS

				31208/- and English book for Rs 7305/-
5	Books in English	4993	500	

F. Assets (Music):

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair	Remark
1	Harmonium	02	0	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	0	
4	Dholak	01	NIL	
5	Congo	02	Nil	
6	Flute*	02	NIL	
7	Harmonica	06	NIL	
8	Palti Tarang	01	NIL	
9	Khanjari	02	Nil	
10	Dufflee	02	Nil	
11	Miracus	02	Nil	
12	Side drum	02	0	
13	Marching drum	04	0	
14	Cymbals	06	NIL	
15	Bigul	02	NIL	
16	Any other 1.Suraj Mukhi 2.Trumphet 3. Euphonium 4. Kahoon 5.Jambe 6. Roto 7. Clarinate 8. Sexophone	2 7 4 1 1 1 3 2	NIL 02 02 NIL NIL NIL NIL NIL	New Arrivals

G. Assets (Workexperience/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	1.Almirah Steel 2.Steel Rack 3.AC 5. Gen Set	3 1 05 02	NIL NIL	
Art & Culture	Nil Article is of Value above Rs. 5.000/			
Sports	1.Weighing Machine 2.Boxing Matresses 3.TT Table	1 24 1	NIL NIL NIL	
Gardening	Grass Cutting Machine	1	NIL	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	3	NIL	
Photo copier Machine	2	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	NIL	
Wheel Chair	01	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	02	01 Repair	
Sphygmomanometer	02		
Glucometer	NIL	NIL	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every week: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Questions on mutual cooperation and attraction	Sessions in AEP were organized from time to time
2	Career Counselling required	Career Counselling arranged for benefit of students
3	Extra classes should be there	Extra classes were organized for secondary and senior secondary classes from July onwards

III. SAFETY & SECURITY

A. (1) Safety Plan:

Security features Installed	No. of article/installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	26	YES	All labs, corridors	-	-
Fire Alarm	01	YES	Roof of the building	NIL	NIL
CC TV	20	YES	Corridors, labs, Principal Room, Entry/Exit points	20	NIL

Public Announcement System	5	YES	PA Room	Nil	Nil
Walkie Talkie System	NIL	NIL	NIL		2 Walkie Talkie

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	MES Supply	Submersible	Submersible pump (1) required
Emergency Lighting System	Genset 30kva and 5kva	NIL	NIL
First Aid Kits	4(with extra stock of consumables always remain available)	NIL	NIL
Emergency Evacuation Plan	YES available	NIL	NIL
Emergency Communication System	YES(Mega phone)		
Water Tanks	27	NIL	NIL
Sanitation Supplies	Adequate	NIL	NIL
Boundary wall/ Fencing	All boundaries walls have been raised	NIL	NIL
Exit/Entrance Gate	3	NIL	NIL

(3) Security Personnel

No. of Persons	Male	Female	Remark
04	04	NIL	As Per norms

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	By engaging the experts as per their convenience.
B. Basic First Aid/ First Responder Skills	ALL	
C. Safety Training	ALL	
D. Use of Fire Extinguisher	ALL	
E. How to turn off electricity, water and gas	ALL	
F. Psychological First Aid	ALL	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	30.06.2023(ID 57221654)	29.06.2026
2	Certificate of safety of school building	2073/kv/28-23-06-2023	23-06-2024
3	Certificate of Potable Water	4026/08-15-05-2023	06 Month

C. SCHOOL RESPONSE TEAMS

S.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs Pallavi Gurung PGT BIO	1 V.K Singh (PGT History)	
			2 P.K.Thapliyal (PGT Phy)	
			3 Sarita Bist PRT	
			4 D M Lakhera (TGT Ph.Edu)	
			5 Rickey Kumar(Prt.)	
2	Evacuation Team	Anu Thapliyal (TGT WE) 8700085747	1. D M Lakhera (TGT Ph.Edu)	
			Anu Thapliyal TGT WE)	
			3 Manisha Dhashmana (PRT Music)	
			4 Sh Rickey	
3	Search & Rescue Team	V.K Singh (PGT History) 9412115674	1 D M Lakhera (TGT Ph.Edu)	
			2 Anuj(TGT SKT)	
			3.V. K Singh (PGT-history)	
			4 Himani Mehta (TGT Maths)	
			5 Deepika DabbasPRT)	
4	First Aid & Medical Team	D.M.lakhera(TGT Ph.Edu)	1) Pallavi Gurung PGT Bio	
			2 Deepika (PRT)	
			3 Sunil Kumar TGTMaths	
			4 Sarita Bisth PRT	
			5.Pooja Negi	
5	Transport Safety Team	D.M.lakhera(TGT Ph.Edu)	1 Anu Thapliyal (TGT WE)	
			2 Meena Chauhan	
			3 Reeta Malik(PRT)	
			4 Devendra Singh (PGTComm)	
			5 Escort Teacher for the Event	
6	Team for students with special needs (Divyang)	Anu Thapliyal (TGT WE) 8700085747	1 Pooja Negi	
			2 Gaurav Kant Rawat (TGT Art Edu.)	
			3 Vinod Kumar(TGT Hindi)	
			4 V.K.Singh (Counsellor)	
			5.Rashi	

7	Internal Complaint Committee (ICC)	Manisha Makhija Vice principal) 7895469249	1 Seema Srivastava(PGT-Hin)	
			3 Devendra Singh (PGTComm)	
			4DM lakhera TGT PHand E	
			5 Damiyanti Khanka TGT Maths	
8	Grievance Redressal Committee	Manisha Makhija Vice principal) 7895469249	1 Seema Srivastava(PGT-Hin)	
			3 Devendra Singh (PGTComm)	
			4DM lakhera TGT PHand E	
			5 Damiyanti Khanka TGT Maths	
			5. Umesh Chandra TGT Sc.	

IV- ACADEMIC

A. Curricular Activities:

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	34		95.56	100	53.39	65	1.Intensive and focused online teaching for under achievers and practice of HOTS for bright learners 2. Identification of academically challenged students from the very beginning and remedial teaching. 3. Academic monitoring and supervision by Principal as per R.O instructions and guidelines. 4. Monthly and weekly tests. 5. PTM immediately after every monthly test. 6.Regular counseling and motivational sessions for under achievers	Vidyalaya is determined and focused for 100% results with high PI in X and XII Board results and also for other classes
XII (Comm.)	26		91.43	100	46.36	60		
XII (Hum.)	41		100	100	57.50	70		
X	95		99.14	100	52.75	65		
XI (Sc.)	54		68.63	100	NA	NA		
XI (Comm.)	40		68.42	100	NA	NA		
XI (Hum.)	41		60.78	100	NA	NA		
IX	140		76.2	100	NA	NA		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	<ol style="list-style-type: none"> 1. By involving outstanding and experienced teachers of Vidyalaya as resources persons. 2. Teachers who have recently attended inservice training programmes , workshops/seminars at Regional /National level will guide others 3. Small sessions on last working days and also during subjects committee meetings during the months of July and August. 4. Build on learners background knowledge to increase comprehension, 	<ol style="list-style-type: none"> 1. To provide content enrichment to all teachers 2. To enhance and build up their teaching skills. 3. Elicit background knowledge in one content area through a variety of activities like questioning by following case based studies questions, K/W/L Chart(know. Want to know and learned) 	<ol style="list-style-type: none"> 1. Demonstrations and Guidance by experienced teachers will enable all the teachers to enrich their content and also enhance teaching skills. 2. Teachers would be able to connect their previous experience with classroom teaching thus making learning more interesting. 3. To update the teachers for new curriculum framework of CBSE 	
Communication Skills	<ol style="list-style-type: none"> 1. By involving language teachers and those who have command on language(s) as Guides / Resource persons 2. Teachers will be encouraged to speak and actively participated to enhance their communication skills. 3. In the months of September and October on last working day, Seminars / Interactive sessions to be organized. 4. Motivating teaches to add new words to their vocabulary 	<ol style="list-style-type: none"> 1. To improve communication skills of all teachers for effective teaching. 2. Facilitating language Acquisition. 3. Developing speaking and Reading skills. 4. Exploring and Planning reading and writing skills with activities. 5. Importance of Grammar. 6. Integration of Subjects in Language. 7. Vocabulary enrichment. 	<ol style="list-style-type: none"> 1. Communication skills of all teachers will be improved / enhanced. 2. With enhanced communications skills they would be able to teach effectively. 3. Vocabulary enrichment gives an edge to the teachers in classroom activities. 	

Life Skills	<p>1. Life skills education to teachers would be imparted as a part of AEP (Life skills is one of the modules of AEP programme).</p> <p>2. Services of Master trainer and Nodal teachers will be utilized.</p> <p>In the months November and December, on last working day demonstrations and interactive sessions to be organized</p>	To empower teachers with necessary life skills so that they can provide life skills training to their students.	All teachers would be able to integrate Life skills teaching in their classroom sessions.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	<p>1.1ST Saturday-Activity and Graded assignments.</p> <p>2.3RD Saturday-Question bank planning and preparation</p> <p>3.Fouth Saturday-For planning TLM</p>	To achieve the goals of Back to Basics and FLN under Nipun Bharat	The students will acquire desirable knowledge as per their class.	
Any other training/workshops	<p>1. Small AEP training sessions on last working days.</p> <p>2. Questions bank preparation workshops.</p>	<p>To make teachers sensitive to problems and needs of adolescents.</p> <p>To Provide content enrichment</p>	<p>Teachers will be able to understand adolescents and help them grow as responsible citizens.</p> <p>With Question banks on all topics teachers will be able to give intensive practice to students for better academic performance.</p>	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop on new trends and technologies in the field of education.	All faculty members	all	New trends and technologies in the field of education through digital mode	Small sessions with practical experience. PPT presentations Discussions

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
	..
DEVENDRER SINGH,PGT (COMM)	Highest PI in school. 2 nd Highest PI in Dehradun Region in accountancy.

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June/July 2024	All activities have been completed as per schedule of CCA calendar.	
Finalization of CCA schedule	1. Schedule framed in March 2024. 2. Well defined calendar with periodical submission of reports. 3. Activities will be conducted in the session 2024-25 up to November 2024.	Activities to be conducted during the year 2021-21 through digital mode. Activities to be conducted up to November 2023 as per instructions of KVSRO, Dehradun.	
Value Education Programme/Awakened Citizen Programme	1.Moral talks by Principal, Teachers, Students in the Morning Assembly 2.Narrating Moral Stories during arrangement hours, exemplar identities 3. Awakened Citizens. Throughout the session	Throughout the session	
School Annual Day/ Sports Day	To organize celebrations as per KVS Calendar.	Khel Utsav was celebrated in month of April 2023	
Educational Excursions	Visit to Graphic Era and Science City, ZEE Himgiri University, IIRSc	-	

Adventure Activities	Under NCC and Scout Guide as per Instructions received				
Health Check up of Students	Twice in the Academic Year as per KVS Calendar		Done in the month of June 2023		
National Adolescence Education Programme	<p>1. Well defined Calendar of Activities throughout the session.</p> <p>2. Master Trainer, Nodal Teachers, Other Teachers(who have been trained at Vidyalaya level)will carry out activities.</p> <p>3.Competitions / Activities included in the CCA schedules well as class sessions , Morning Assembly etc.</p>		Throughout the session up to March 2024 as per instructions of KVS RO ,Dehradun.		
Library Week	In the month of September.		\		
Science Exhibition	As per KVS Calendar , School level expected date will be in April 2023.		Conducted regional level science exhibition in the month of April.		
Social Sc. Exhibition	As per KVS Calendar ,				
Art Exhibition	Throughout the session on various themes via Freedom fortnight , Values and Life skills , Vigilance week etc as per KVS instructions / circulars time to time.		Completed as kvs Ro instructions		
Science Congress	As per KVS Calendar				
Publication of Vidyalaya Patrika					
News Letter	Quarterly				
Scout & Guides					
1. Pratham Sopan Test	November/December 2024				
2. Dwitiya Sopan Test	November/December 2024				
Cub & Bulbul					
1. Prathama Charan	November/December 2024				
2. Dwitiya Charan	November/December 2023				
3. Tritiya Charan	November/December 2024				
Any Other	One Presentation will be facilitated in the session as per KVS Calendar and directions.				
Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Selection will be decided after commencement of National Level Sports				-
National Level	1.Handball 2.Football 3.Boxing	04 03 01	Extra coaching camp organized		

	4.Rope Skipping	04			
Region Level	1.Handball 2.Football 3.Boxing 4.Yoga 5.Rope Skipping 6. Kabbadi 7. Athletics	20 42 02 05 05 10 19		Extra coaching camp organized	
State Level	-	-	-	-	
Other	-	-	-	-	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	01	147(50 JW+48 SW Girls+49 JW Boys) 1. 25 cadets appeared in A certificate and 17 SW appeared in B certificates. 2. 26 JW and 18 SW girls cadets attended CATC at DIT University for 10 days.

School Band

Teacher Head	No. of Students Trained
Manisha Dhasmana	10

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	
2	Selection of staff for contractual appointments.	As per KVS(RO) instructions interviews for contractual appointments for Political Science , Games and Yoga Coaches , Nurse, Counselor , Computer Instructors, Art & Craft Teachers, Music etc in the month of Feb for the session 2023-24.			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	NIL	NIL	NIL	
	iii) Developmental work	NIL	NIL	NIL	
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	Not Required	N/A	N/A	
5	Annual stock verification/Condemnation	Done for the session 2022-23- in the month of March 2023.	31.03.2024	-.	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Discussion of every minute issues and note sheet approvals for the welfare of Vidyalaya.	i).1 st Week of August. ii).1 st Week of December iii).1 st Week of February.		
7	Financial Management				
	i) Budget proposals	Budget estimates to be prepared for 2023-24.	To be prepared and submitted in August 2023 or as per directions of KVS (RO)		
	ii)Revised Estimates	Budget estimates to be prepared for 2023-24.	To be prepared and submitted in August 2023 or as per directions of KVS (RO)		
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Once every three months	Last meeting done on	
Installation of Bilingual Sign Boards	Yes	05-05-2024	
Installation of Achievement Boards (Only in Hindi)	Yes	05-05-2024	
Installation of Incumbency Boards (Only in Hindi)	Yes	05-05-2024	Completed
Availability of bilingual rubber stamps	Yes	05-05-2024	All rubber stamps in bilingual

Correspondence in Hindi

Target in %	Achievement in %	
100	100	

Audit of school accounts(2022-23)

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	-	02	-
(B) A G Audit Para	0	0	0	0

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized(Digitally)	Activities Planned
1	VI	1	1.Coverage of left up Syllabus in extra classes during Morning Assembly and Non-Teaching periods. 2.Conduct of retest for absentees on Medical ground , on Duty etc.
2	VII	1	
3	VIII	1	
4	IX	2	1. Coverage of left up Syllabus us in extra classes during Morning Assembly and Non-Teaching periods. 2. Conduct of retest for absentees on Medical ground, on Duty etc. 3. Remedial Teaching.
5	X	2	
6	XI	4	1. Coverage of left up Syllabus in extra classes during Morning Assembly and Non-Teaching periods. 2. Conduct of retest for absentees on Medical ground, on Duty etc. 3. Remedial Teaching.
7	XII	4	

DONATION OF BOOKS BY STUDENTS (2022-23)

No Of Books Donated	No Of Books Received
525	525

VI- PLAN FOR COMMUNITY PARTICIPATION (2024-25)

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Polio Awareness Campaign	To Create Awareness about importance of immunization/ oral polio drop for polio eradication	Army Area	Students and Teachers Banners Posters
2.Cleanliness Campaign	To contribute in the mission of clean India(Swachh Bharat Abhiyan)	Surroundings of Vidyalaya , Army residential complex & Tapkeshwar Temple.	Students and Teachers Banners Posters Books Dustbin Gloves etc

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with Govt. School	<ol style="list-style-type: none"> 1.To share the best practices of Kendriya Vidyalaya with teachers of Govt. School. 2. To Update and enhance the professional competence of nearby Govt. School Teachers 3.To collaborate with Govt. School in outreach initiatives of Social Service / Community Service Project on Swachhata Abhiyan, Environmental Issues etc. 	Cantt Girls Inter College, Garhi Cantt, Dehradun	Resources available in Kendriya Vidyalaya like well equipped Science labs , Computer labs , Art & Craft , Games Room, library, music room and math lab etc.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Cantt Girls Inter College, Garhi Cantt, Dehradun

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Hindi Week celebration	200	25	40	03
2	Participation in Khel Utsav	179	21	25	02

Activities planned for the session:2023-24

1. Exchange of Creative pursuits like Art & Craft /Dance/Music.
2. Sharing of Library ,Science labs ,E- Class rooms, Resource room facilities etc.
3. Participation of Teachers of Cantt Girls Inter College Garhi Cantt Dehradun in short duration workshop and Seminars organized in Kendriya Vidyalaya.
4. Students and Teachers will be allowed to visit and witness Social Science Exhibition-cum-National Intergration Camp,Science Exhibition, Hindi Pakhwara etc.

Name & Address of Mentee: Lt. Col Saurabh Maithani

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	Career Counselling	200	10	15	2

Activities Planned for the session : 2024-25

- i) Vocational Workshop
- ii) Career Counseling
- iii) Workshop on achievements of armed forces.
- iv) Workshop on cyber security