

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA TULI NAGALAND	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	TEMPORARY BUILDING
SCHOOL CODE	1895	AFFILIATION NO.	1400001
YEAR OF ESTABLISHMENT	1978	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 26*43'14" N to 26*43'12" N LATITUDE: 94*38'17" E to 94*38'27" E		
AREA (BUILT UP)		TOTAL AREA	2616 Sq. meters.
NAME OF THE PRINCIPAL	Sh. V. Nandkiran Naik PGT-BIO & Principal(I/C)	Landline (o)- Landline (R)- Mobile- 8185991596 E-mail-kvtulinagaland2024@gmail.com	
DATE OF JOINING IN	PRESENT KV- 22/03/2019	PRESENT POST- 22/03/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	1. Sh. Suresh Kumar Raigar, PGT-Geography MOB. NO. 9636346079, EMAIL: sureshlalar1@gmail.com		
	2. Sh. Supriyo Sarkar, JSA MOBILE :7501372466, E-MAIL ID: sprsarkar066@gmail.com		
		Mobile No.	
NAME OF THE CHAIRMAN	Sh. Thsuvisie Phoiji	Landline (o)- 2226231 Landline (R)- 2226163 Mobile- 8880689343 E-mail- dcmok-ngl@nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	1	3	3	0	29	0			36
GIRLS	0	3	1	0	28	0			32
TOTAL									68
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	1		19		4		12		36
GIRLS	3		21		3		5		32
TOTAL									68
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1	0	0	19	0	0	0	16	36
GIRLS	1	0	0	24	0	0	0	7	32
TOTAL									68
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		0		0		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	4	0	0	0	0	0	0		4
GIRLS	10	0	0	0	0	0	0		10
TOTAL									14

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	8	0	8	5	1	1	0	1	0	0	0	
TGT	3	1	4	0	0	1	0	3	0	0	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	1	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	4	2	6	0	1	5	0	0	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	0	1	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	0	
SUB STAFF	1	0	1	0	1	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	21	3	24	7	4	8	0	6	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Khetan Singh	TGT-WE	Mrs. Neha Chand	KV Tuli, Tzudikong Town, Paper Nagar, Nagaland	
2	Mr. Gangadhar Meher	TGT-Eng	Mrs. Meenakshi Dogra	KV no. 4 Jalandhar Cantt.	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NIL
2	NURSE	NIL	NIL
3	COUNSELOR	NIL	NIL
4	YOGA EXPERTS	NIL	NIL
5	FOOTBALL EXPERTS	NIL	NIL

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	6	6	6	100	47.8	2	1) NUNGTETLA JAMIR 2) IMSURENBA P LKR
XII (Comm.)	NA	NA	NA	NA	NA		NA
XII (Hum.)	23	20	20	100	43.1	3	1) AKUMSENLA 2) ANJALI KUMARI 3) KAMAL SHARMA
X	05	05	05	100	48	2	1) JIYA KUMARI 2) JAHURA KHANAM LASKAR

(II) EXAMINATION (Home)

XI (Sc.)	9	9	3	33.33	0		1) Watinungla 2) Yingla 3) SurajSunar
XI (Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	21	21	12	57.14	1		1) Rohit Sharma 2) Loishing 3) Temsusenla
IX	9	9	6	66.67	0		1) Temjenlonglmsong 2) Latongkumla 3) Supongchir LTR

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	1	0	0	5	0	0	
II	1	0	0	1	0	0	
III	1	0	0	1	0	0	
IV	1	0	1	1	0	0	
V	2	0	0	5	0	0	
VI				3	0	0	
VII				4	0	0	
VIII				10	0	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	1	NIL	NIL	NIL	NIL
Targets	NIL	NIL	4	NIL	NIL	NIL	NIL

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31stMarch 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
14	1	NIL	4	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	14	1	0	4 TH	NIL
AREA		NUMBER OF PARTICIPANTS		NUMBER OF POSITION	

				HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	3	1		1	1	
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL	NIL	NIL
2.	NIL	NIL	NIL
3.	NIL	NIL	NIL
4.	NIL	NIL	NIL
5.	NIL	NIL	NIL

Activities	Level (Cluster/Regional / National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	1	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan		0	0	0
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NA
2. Rajya Puraskar	NIL	NIL	NIL	NA
3. Golden Arrow	NIL	NIL	NIL	NA
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		NIL	NA	NA
National Level		ATHLETICS (U-14)	01	NA
Regional Level		ATHLETICS (U-17 & 19) BOYS	5	NA
State Level		NIL	NA	NA
Other		NIL	NA	NA

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL
		NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NIL	NIL	NIL	NIL	NIL	NIL
2.	NIL	NIL	NIL	NIL	NIL	NIL
3.	NIL	NIL	NIL	NIL	NIL	NIL
4.	NIL	NIL	NIL	NIL	NIL	NIL
5.	NIL	NIL	NIL	NIL	NIL	NIL
6.	NIL	NIL	NIL	NIL	NIL	NIL
7.	NIL	NIL	NIL	NIL	NIL	NIL
8.	NIL	NIL	NIL	NIL	NIL	NIL
9.	NIL	NIL	NIL	NIL	NIL	NIL
10.	NIL	NIL	NIL	NIL	NIL	NIL
11.	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2023-24): YET TO BE PLANNED

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	NIL	NA
Smart /e-Class Rooms	0	NIL	NA
Physics lab	1	NIL	NA
Chemistry lab	1	NIL	NA
Bio lab	1	NIL	NA
Jr. Science lab	0	NIL	NA
Geography Lab	0	NIL	NA
Computer Lab	1	NIL	NA
Math's Lab	0	NIL	NA
Language Lab	0	NIL	NA
Work Experience Workshop	0	NIL	NA
Yoga Room	0	NIL	NA
Art Room	0	NIL	NA
Resource Room	0	NIL	NA
Music Room	0	NIL	NA
Activity Room	0	NIL	NA
Staff Room	1	NIL	NA
Conference Hall / Auditorium	0	NIL	NA
Sports Room	1	NIL	NA
Library	1	NIL	NA
Children's' Park	0	NIL	NA
Playgrounds	1	NIL	NA
Garden	0	NIL	NA
Science/ Math's Park	0	NIL	NA
Admin Office	1	NIL	NA
Canteen	0	NIL	NA
Boys Toilets	1	NIL	NA
Girls Toilets	1	NIL	NA
Bathrooms	0	NIL	NA
Facilities for Divyang		NIL	NA
i) Ramp	1	NIL	NA
ii) Toilet	0	NIL	NA
iii) Wheel Chair	0	NIL	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	42	NO	SHORTAGE OF VVN
Single Desk	0	YES	
Teacher's Table	01	YES	
Teacher's chair	36	YES	
Almirah	14	YES	
Computer Table	6	YES	
Computer Chair	20	YES	
Lab Table	0	YES	
Lab Stools	0	YES	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NO	YES	infrastructure
Biotech. Laboratory	NO	YES	infrastructure
Chemistry Laboratory	NO	YES	infrastructure

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	0	Yes	ACUTE SHORTAGE OF VVN
2. Projector (LCD)	0	Yes	
3. Computer	20	No	
4. Visual Presenter	0	Yes	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	—	SHORTAGE OF VVN
2	Almirah	08	01	
3	Bookshelves			
4	Books in Hindi	826	-	Books are acquired based on reader's need & Library committee's decision. Library Budget provision is limited due to
5	Books in English	1020	-	

shortage in VVN.

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	1	SHORTAGE OF VVN
2	Synthesizer (Key Board)	0	0	
3	Tabla	0	0	
4	Dholak	0	0	
5	Congo	0	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	3	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	Proposed amount= Rs 15,000/-	Acute shortage of fund
Art & Culture	NIL	NIL	Proposed amount= Rs 35,000/-	
Sports	NIL	NIL	Proposed amount= Rs 15,000/-	
	NIL	NIL	Proposed amount= Rs 15,000/-	
Gardening	NIL	NIL	Proposed amount= Rs 35,000/-	
Any other department	NIL	NIL	Proposed amount= Rs 15,000/-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	05	00	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	NIL	Shortage of fund
Wheel Chair	NIL	NIL	
Almirah for Medicine	01	NIL	
Stethoscope	01	NIL	
Sphygmomanometer	NIL	NIL	
Glucometer	NIL	NIL	

J. Suggestion Box : YES (01)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Students want to have more equipment for the sports	Due to shortage in the VVN fund the sports equipment purchasing is limited.
2.	Commonly seen suggestion is requirement of projectors in the class	Two e-classrooms are proposed to the regional office, fund allotment is awaited and the building condition is deteriorating.
3	One of the common suggestions is to install the white boards in the classrooms.	Yet to be purchased.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	03	YES	1. Entry of school 2. Beside Office 3. Area covering Class rooms	NIL	NA
Fire Alarm	NIL	NIL	NIL	NIL	NIL
CC TV	NIL	NIL	NIL	NIL	05
Public Announcement System	01	YES	NIL	NIL	NIL
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	01	NO	NO
Emergency Lighting System	NIL	NO	NO
First Aid Kits	01	NO	NO
Emergency Evacuation Plan	Yes	NO	NO
Emergency Communication System	YES	NO	NO
Water Tanks	04	NO	NO
Sanitation Supplies	YES	NO	NO
Boundary wall/ Fencing	YES	NO	NO
Exit/Entrance Gate	YES	NO	NO

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	22 TEACHERS, 2 NON-TEACHING & + 72 STUDENTS	Frequent visit, Mock Drill , Training by Fire Services TULI
B. Basic First Aid/ First Responder Skills	10 TEACHERS + 14 STUDENTS	----DO----
C. Safety Training	14 TEACHERS + 72 STUDENTS	----DO----
D. Use of Fire Extinguisher	5 TEACHERS + 10 STUDENTS + ALL SECURITY PERSONNEL	----DO----

E. How to turn off electricity, water and gas	ALL	----DO----
F. Psychological First Aid	TEACHERS	----DO----
G. Other:		----DO----

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire Safety Certificate	22.09.2023	21.09.2024
2.	Building Safety Certificate	25.09.2023	24.09.2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		Ms. Neha Chand, TGT-MATHS	Mr. Varsha Arya, PRT	7417529405
		Mr. Bikash Mandal, TGT-P&HE	Mr. Shatrughan Pandey, TGT-Sanskrit	8293453468
Evacuation Team		Mr. Bikash Mandal, TGT-P&HE	Mr. Nitin Kumar, TGT-AE	8293453468
		Mr. Suresh Kumar, PGT-Geo	Mr. Khetan Singh, TGT-WE	9636346079
Search & Rescue Team		Mr. Bikash Mandal, TGT-P&HE	Mr. Omkar Nath Panday, PGT-Hist	8293453468
		Mr. Sandeep Kumar, PGT-CS	Mr. Vitho U Mera, Librarian	7986927353
First Aid & Medical Team		Ms. Suduvelu Rhakho, PRT	Mr. Nirmal Rajak, PGT-Chem	9863649958
		Ms. Sentilemla, TGT-SCI	Mr. Rahul Awasthi, TGT-Hindi	8974301624
Transport Safety Team		Mr. Suresh Kumar Raigar, PGT-GEO	Mr. Immerenba AO, Lab Attnnd.	9636346079
Team for Students with Special Needs (Divyang)		Mr. Mohd Shahid, PRT	Mr. Nitin Kumar, TGT-AE	8750170377
		Mrs. Neha Chand, TGT-Maths	Mr. Dip Kumar Saha, PGT-Maths	7417529405
Internal Complaint Committee		Mr. Gangadhar Meher TGT-Eng	Mr. Sagar Wankhade, PRT	9439704294
Grievance Redressal Committee		Mr. Abhijit Kr. Barma, PGT-Eng	Ms. Varsha Arya, PRT	8670400976

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	06	03	100	100	47.8	75.00	Remedial classes, Individual counseling for the exam preparation	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	22	13	100	100	43.1	70.00	Remedial classes, Individual counseling for the exam preparation	
X	05	05	100	100	48	80.00	Remedial classes, Individual counseling for the exam preparation	
XI (Sc.)	9	7	33.33	100	NA	NA	Special emphasis on learning objectives and Slip tests	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	21	10	57.14	100	NA	NA	Special emphasis on learning objectives and Slip tests	
IX	9	13	66.67	100	NA	NA	Designated learning outcomes for the bright learners and slow bloomers	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	1. To follow up CBSE trainings conducted through DIKSHA Portal to enrich the teaching learning experience and professional development 2. FLN and NIPUN Bharat 3. CBSE Handbooks and COMIC books	Experiential learning. Effective implementation of NEP 2020.	Adopting & Implementation to the NEP Objectives	Still in Progress
Communication Skills	As per NEP 2020 teachers undergo CPD and improvement on the skills – Communication, Designing the learning objectives, Assessment strategies etc.	Improvement in the language Fluency, Strengthen vocabulary. Effective usage of appropriate terminologies	Satisfactory and encouraging	
Life Skills	Focus on development of following skills among staff members : Communication, Learning, Reading and Writing, Numeracy, Inter-personal, leadership, time management, stress management, problem solving , Adopting Healthy lifestyle , Anger Management, Improving Self-Esteem, Building Confidence, Personal Appearance	All Round Development of the teacher	Inspiring and motivational behavior	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1. Understanding of the NEP 2020 objectives to set the appropriate learning objectives and design learning experiences (Experiential learning) to the learner. 2. Adopt assessment strategies to bring out the best of the learners.	Implementation of NEP 2020 in the teaching-learning and assessment	Effective implementation of NEP 2020	
Any other	1. Development of Reading,	Basic	Good	

training/workshops	Writing Skills in Hindi 2.Cyber Security 3. Blog preparation and Maintenance	&Minimum Level	response and significant impact
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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are	NA	NA	NA	NA
trained at	NA	NA	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	NA	NA	NA
training	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	17.07.2024	Yet to be Done	
Finalization of CCA schedule	01/4/2024	29/02/2024	
Value Education Programme/Awakened Citizen Programme	08 .09 2024	Yet to be Done	
School Annual Day/ Sports Day	25 .10.2024	Yet to be Done	
Educational Excursions	NO	NO	
Adventure Activities	NO	NO	
Health Check up of Students	16.08.2024	Yet to be Done	
National Adolescence Education Programme	01.12 2024	01.12.2024	
Library Week	14 .11.2024 TO 20.11.2024	Yet to be Done	
Science Exhibition	NO	NO	
Social Sc. Exhibition	NO	NO	
Art Exhibition	26.08.2024	26.08.2024	
Science Congress	NO	NO	
Publication of VidyalayaPatrika News Letter	30.12.2024	Yet to be Done	
1. PrathamSopan Test	03/08/2024		
2. DwitiyaSopan Test	03/08/2024		
Cub & Bulbul			
1. PrathamaCharan	30/09/2024		
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kabaddi	1	Pre Regional Camp after school Hours		
	Chess	1			
	Athletics	2			
National Level	Kabaddi	3			
	Chess	2			
	Athletics	2			
Region Level	Kabaddi	8			
	Chess	4			
	Athletics	8			
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band	
Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for upgradation /additional sections etc.	COMPLETED	COMPLETED	COMPLETED	
2	Selection of staff for contractual appointments.	Economics contractual is yet to find	Before July 1 st week	NA	
3	Construction Works:	NOT APPLICABLE			
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs	NA	NA	NA	
	iii) Developmental work	NA	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	NA	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	Requesting for the land transfer to KVS	TBD	NA	---
5	Annual stock verification	COMPLETED	COMPLETED	COMPLETED	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	2 VMC Meetings were Conducted timely as per schedule in the last session. The first VMC is planned to be held in August 2024.			
7	Financial Management				
	i) Budget proposals	COMPLETED			
	ii) Revised Estimates	NA			
	iii) Rectification if any	NA			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	NIL	NIL	NIL	NIL
(B) A G Audit Para	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
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1	NA	NA	NA
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VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program/ Campaign Target Area/ Population Resources required

Swachh Bharat Abhiyan	Spreading the awareness of Swachh Bharat Abhiyan	Tzudikong Town	Posters and Banners
NA	NA	NA	NA

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign Objective of Program/ Campaign Target schools Resources required

NA	NA	NA	NA
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL	NIL

Activities planned for the session:

1. ICT SKILL DEVELOPMENT AMONG STUDENT AND STAFF
2. PROFESSIONAL DEVELOPMENT OF TEACHERS THROUGH NEP TRAINING
3. DEVELOPMENT OF WRITING & SPEAKING SKILL IN HINDI LANGUAGE
4. CYBER SECURITY WORKSHOP AT VIDYALAYA LEVEL
5. BLOG PREPARATION AND MAINTANANCE AT VIDYALAYA LEVEL
6. 50 HOURS OF CONTINUOUS PROFESSIONAL DEVELOPMENT TRAINING AS PER NEP OBJECTIVES.

Name & Address of Mentee-2: NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students	No. of Teachers	No. of Students	No. of Teachers

		participated	participated	participated	participated
1.	NIL	NIL	NIL	NIL	NIL
2.	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session :

1. CCAs : Planned for the session 2024-25
2. Swachh Bharat Abhiyaan: Planned for the session 2024-25
3. Scout & Guide Activities: Planned for the session 2024-25
4. Plantation etc: Planned for the session 2024-25
5. AIDS, Substance abuse awareness rallies: Yet to be Planned for the session 2024-25
6. AEP: Yet to be Planned for the session 2024-25