

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA, GANGAVATHI</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>				
		BANGALORE	A1				
<b>SCHOOL CODE</b>	2377	<b>AFFILIATION NO.</b>	800153				
<b>YEAR OF ESTABLISHMENT</b>	2018	<b>SECTOR</b>	CIVIL				
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<table border="1" style="display: inline-table;"> <tr> <td>15.4056</td> <td>76.54095</td> </tr> <tr> <td>latitude</td> <td>Longitude</td> </tr> </table>	15.4056	76.54095	latitude	Longitude		
15.4056	76.54095						
latitude	Longitude						
<b>AREA (BUILT UP)</b>		<b>TOTAL AREA</b>					
<b>NAME OF THE PRINCIPAL</b>	Sri. Umesh Prajapati	Landline (o)-08533-231110 Landline (R)- Mobile-9485060896 E-mail- principalkvgvt@gmail.com					
<b>DATE OF JOINING IN KV GANGAVATHI</b>	28/11/2023	PRESENT POST- I/c PRINCIPAL					
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. Shikha Kumari, TGT-Biology						
		Mobile No.9880513506					
<b>NAME OF THE CHAIRMAN</b>	<b>Shri. Nalini Atul., I.A.S</b>	Landline (o)-08539-220844 Landline (R)- Mobile No-8219853537 E-mail-deokoppal@gmail.com					

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>STUDENTS ENROLMENT POSITION AS ON 31-03-2024</b>																									
CLASS	SECTION	B	G	TOTAL	CAT-I			CAT-II			CAT-III			CAT-IV			CAT-V			CAT-VI			ALL CATEGORYWISE TOTAL		
					B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
BALVATIKA - III	A	20	21	41	0	1	1	3	2	5	9	9	18	3	2	5	5	7	12	0	0	0	20	21	41
TOTAL OF BALVATIKA - III		20	21	41	0	1	1	3	2	5	9	9	18	3	2	5	5	7	12	0	0	0	20	21	41
I	A	20	15	35	3	1	4	3	1	4	8	10	18	2	0	2	4	3	7	0	0	0	20	15	35
TOTAL OF CLASS-I		20	15	35	3	1	4	3	1	4	8	10	18	2	0	2	4	3	7	0	0	0	20	15	35
II	A	19	17	36	0	0	0	2	0	2	11	12	23	1	0	1	5	5	10	0	0	0	19	17	36
TOTAL OF CLASS-II		19	17	36	0	0	0	2	0	2	11	12	23	1	0	1	5	5	10	0	0	0	19	17	36
III	A	17	26	43	2	3	5	1	2	3	6	13	19	0	1	1	8	7	15	0	0	0	17	26	43
TOTAL OF CLASS-III		17	26	43	2	3	5	1	2	3	6	13	19	0	1	1	8	7	15	0	0	0	17	26	43
IV	A	22	26	48	2	2	4	3	8	11	9	5	14	0	0	0	8	11	19	0	0	0	22	26	48
TOTAL OF CLASS-IV		22	26	48	2	2	4	3	8	11	9	5	14	0	0	0	8	11	19	0	0	0	22	26	48
V	A	23	14	37	2	2	4	0	0	0	6	6	12	4	1	5	11	5	16	0	0	0	23	14	37
TOTAL OF CLASS-V		23	14	37	2	2	4	0	0	0	6	6	12	4	1	5	11	5	16	0	0	0	23	14	37
VI	A	23	24	47	1	2	3	6	1	7	12	13	25	0	1	1	4	7	11	0	0	0	23	24	47
TOTAL OF CLASS-VI		23	24	47	1	2	3	6	1	7	12	13	25	0	1	1	4	7	11	0	0	0	23	24	47
VII	A	21	17	38	4	0	4	3	1	4	10	6	16	1	0	1	3	10	13	0	0	0	21	17	38
TOTAL OF CLASS-VII		21	17	38	4	0	4	3	1	4	10	6	16	1	0	1	3	10	13	0	0	0	21	17	38
VIII	A	23	15	38	0	1	1	3	0	3	12	8	20	2	0	2	6	6	12	0	0	0	23	15	38
TOTAL OF CLASS-VIII		23	15	38	0	1	1	3	0	3	12	8	20	2	0	2	6	6	12	0	0	0	23	15	38
IX	A	18	22	40	1	1	2	1	1	2	10	9	19	1	1	2	5	10	15	0	0	0	18	22	40
TOTAL OF CLASS-IX		18	22	40	1	1	2	1	1	2	10	9	19	1	1	2	5	10	15	0	0	0	18	22	40
X	A	15	21	36	0	0	0	2	1	3	8	16	24	1	0	1	4	4	8	0	0	0	15	21	36
TOTAL OF CLASS-X		15	21	36	0	0	0	2	1	3	8	16	24	1	0	1	4	4	8	0	0	0	15	21	36
<b>GRAND TOTAL</b>		<b>221</b>	<b>218</b>	<b>439</b>	<b>15</b>	<b>13</b>	<b>28</b>	<b>27</b>	<b>17</b>	<b>44</b>	<b>101</b>	<b>107</b>	<b>208</b>	<b>15</b>	<b>6</b>	<b>21</b>	<b>63</b>	<b>75</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221</b>	<b>218</b>	<b>439</b>

<b>RESV. RESV. CATEGORY</b>																								
GEN			OBC			SC			ST			MUSLIM			MINORITY			PH			Total			
B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	
64	63	127	76	77	153	35	31	66	22	28	50	23	16	39	0	0	0	1	3	4	221	218	439	

<b>COMMUNITY</b>																													
MUSLIM			BUDDHIST			CHRISTIAN			JAIN			PARSI			SIKH			OTHER MINORITY			TOTAL MINORITY			HINDU			HINDU + MINORITY		
B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T						
2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	16	39						
3	6	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	20	40						
																						22	21	43					
																						1	8	9					

<b>Single Girl Child quota</b>															
GEN		OBC		SC		ST		MUSLIM		MINORITY		PH		Total	
G	T	G	T	G	T	G	T	G	T	G	T	G	T	G	T
6	6	6	6	0	0	4	4	0	0	0	0	0	0	16	16

<b>(I) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	00	00	00	00	00	00	00	00	00	00	00	
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	
PGT	00	00	00	00	00	00	00	00	00	00	00	
TGT	01	02	03	00	02	01	00	00	00	00	00	
TGT (WE)	01	00	01	00	00	01	00	00	00	00	00	
TGT (AE)	01	00	01	00	00	01	00	00	00	00	00	
TGT (P&HE)	00	00	00	00	00	00	00	00	00	00	00	
HM	00	00	00	00	00	00	00	00	00	00	00	
PRT	02	04	06	01	00	01	00	04	00	00	00	
PRT (MUSIC)	01	00	01	00	00	01	00	00	00	00	00	
ASO	00	00	00	00	00	00	00	00	00	00	00	
SSA	00	00	00	00	00	00	00	00	00	00	00	
JSA	00	00	00	00	00	00	00	00	00	00	00	
LIBRARIAN	01	00	01	00	00	01	00	00	00	00	00	
SUB STAFF	00	00	00	00	00	00	00	00	00	00	00	
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	
<b>TOTAL</b>	05	02	07	01	02	06	00	04	00	00	00	

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Shikha Kumari	TGT-science	Mr. Dhanjayan	MHPS Kanakagiri (Karnataka)	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
01	SPORTS COACH	MALE	01.04.2023
02	Yoga Coach	Male	01.01.2024
03	Self defense trainer	Male	01.01.2024

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	N/A						I _____ II _____ III _____
XII (Comm.)	N/A						I _____ II _____ III _____
XII (Hum.)	N/A						I _____ II _____ III _____
X	N/A						I _____ II _____ III _____
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	N/A						I _____ II _____ III _____
XI (Comm.)	N/A						I _____ II _____ III _____
XI (Hum.)	N/A						I _____ II _____ III _____
IX	40	33	7	82.5%			I) Anjum D K II) Poorvita B K III) Arachana
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	NIL	NIL	100%			
II	100%	78.26	21.7	100%			
III	100%	86.27	13.7	100%			

IV	100%	72.09	27.09	100%			
V	100%	68.6	31.4	100%			
VI	100%	38.6	61.4	100%			
VII	100%	46.15	53.9	100%			
VIII	100%	43.47	56.6	100%			
IX	60.5%	31.5%	7.89%	100%			
X	-	-	-	100%			

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	N/A						
<b>Targets</b>							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
00	00	NIL	00	00	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	01	01	00	1	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL					
INSPIRE Award	02	00	00	00	00	00
Maths Olympiad	NIL					
Science Olympiad	NIL					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chatu rth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	07	07	00	07	07	00

#### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NOT APPLICABLE		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	NIL			
Cyber Olympiad	NIL			
Green Olympiad	NIL			
IGBC Green Building	NIL			

<b>Contest</b>				
<b>National Sc. Congress</b>	01			
<b>Sc. Exhibition</b>	00	00	N/A	
<b>National Social Sc. Exh.</b>	00			
<b>Youth Parliament</b>	NIL			
<b>Swachh Bharat Abhiyan</b>	NIL			
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	NIL			
<b>2. Rajya Puraskar</b>	NIL			
<b>3. Golden Arrow</b>	07			
	Games & Sports			
<b>level</b>		Event	No. of students	Remarks
<b>SGFI</b>	NIL			
<b>National Level</b>			00	
<b>Regional Level</b>				
<b>State Level</b>				
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS			NIL		
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg. International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NIL						

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2023-24): NIL

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

**Build a Team** Positive change often begins with a great team, and that's where we suggest you start. Your Green Team can be a uniting and visionary force, and can have a ripple effect throughout the community. You and your students can create an action plan, inspire others, and celebrate a healthier,

more sustainable school in just a few months.

**Make a Plan** Activities should be grounded in the passions and interests of teachers and students so tasks don't feel forced on people. The action plan could promote a zero waste reduce-and-recycle program; nontoxic cleaning materials; global warming reductions through energy conservation; or a school garden. It's all about reducing your school's environmental footprint and engaging students to take action at school, at home, and in their communities.

We've developed some great resources to help get you started:

- [Take the Green Schools Pledge](#)
- [Checklist for Getting Started \(PDF\)](#)
- [The Four Pillars of a Green School](#)
- [Tips for parents and students \(PDF\)](#)
- [Teach Stewardship](#)
- Learn more about why greening is great for learning and leadership in "[Why Green Schools?](#)"
- Read the articles in the [Issues](#) pages for specific ideas and actions on specific topics - [Sustainability](#), [Purchasing](#), [Toxics](#), [Gardens and Food](#).
- Visit our [Take Action](#) and [Action Alerts](#) pages for other specific actions and advocacy beyond your school



(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
		NIL						

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	24		00	
Smart /e-Class Rooms	01		09	1800000/-
Physics lab	01		00	
Chemistry lab	01		00	
Bio lab	01		00	
Jr. Science lab	01		00	
Geography Lab	00		00	
Computer Lab	01		00	
Math's Lab	01		00	
Language Lab	01		00	
Work Experience Workshop	01		00	
Yoga Room	00		00	
Art Room	01		01	
Resource Room	01		00	
Music Room	01		00	
Activity Room	01		00	
Staff Room	01		00	
Conference Hall / Auditorium	01		00	
Sports Room	01		00	
Library	01		00	
Children's' Park	00		01	
Playgrounds	01		00	
Garden	02		00	
Science/ Math's Park	00		00	
Admin Office	01		00	
Canteen	01		00	
Boys Toilets	04		00	
Girls Toilets	04		00	
Bathrooms	08		00	
Facilities for Divyang				
i) Ramp	01		00	
ii) Toilet	02		00	
iii) Wheel Chair	01		01	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	217	20	
Single Desk	00	00	
Teacher's Table	12	05	
Teacher's chair	19	06	
Almirah	12	04	
Computer Table	7	22	
Computer Chair	00	10	
Lab Table	00	02	
Lab Stools	67	50	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
01	NIL		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	20	25	
PROJECTOR	01	01	
TV	01	00	
BT Speaker	02	00	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	03	
2	Almirah	01	01	
3	Book shelves	06	02	
4	Books in Hindi	605	200	
5	Books in English	776	200	
6	Magazine Display	00	10	
7	News paper Reading table /Stand	05	00	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	02	
2	Synthesizer (Key Board)	01	00	
3	Tabla	01	01	
4	Dholak	00	01	
5	Congo	01	01	

6	Flute	00	06	
7	Voilin	00	01	
8	Mouth organ	00	02	
9	Khanjari	00	02	
10	Dufflee	01	03	
11	Miracus	00	03	
12	Marching Triangle	01	00	
13	Marching drum	01	01	
14	Symbate	02	02	
15	Jazz drum set	00	02	
16	Melodica	00	10	
17	Manjeera	00	04	
18	Any other : Bongo	00	02	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			
Photocopy	01	01	
Copier	01	01	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	00	
Wheel Chair	01	00	
Almirah for Medicine	01	00	
Stethoscope	Nil	-	
Sphygmomanometer	Nil	-	
Glucometer	Nil	00	

1. Suggestion Box : YES
2. Whether the Suggestion Box is installed: YES
3. Whether the Suggestion Box is opened every month: YES
4. Whether the record is being maintained regarding suggestion: YES
5. The Action taken on Suggestions: NIL

S.No	Suggestion	Action Taken
01	For cleanliness in toilets	Regular cleaning ensured

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	06	YES	CMP/LIB/COM/OFF		
Fire Alarm	03				
CC TV	16			00	00
Public Announcement System	00			00	00
Walkie Talkie System	00			00	00

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02	01	
Emergency Lighting System	01	01	
First Aid Kits	01	01	
Emergency Evacuation Plan	01	01	
Emergency Communication System	01	01	
Water Tanks	04	-	
Sanitation Supplies	01	02	
Boundary wall/ Fencing	01	-	
Exit/Entrance Gate	03	0	

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	00	As per KVS Guidelines
B. Basic First Aid/ First Responder Skills	01	As per KVS Guidelines
C. Safety Training	01	As per KVS Guidelines
D. Use of Fire Extinguisher	01	As per KVS Guidelines As per KVS Guidelines
E. How to turn off electricity, water and gas	01	As per KVS Guidelines
F. Psychological First Aid	01	As per KVS Guidelines
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	21/05/2023	20/05/2024
02	Certificate of safety of school building	18/05/2023	19/05/2024
03	Certificate of Potable Water	16/01/2023	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mrs. Aarti Gupte	1 Mr. Sandeep 2 Ms. Sultana 3 Mr. Ashutosh	
02	Evacuation Team	Mrs. Shikha Kumari	1 Mrs. Aarti Gupte 2 Ms. Priyanka	
03	Search & Rescue Team	Ms. Madhubala	1 Mr. Himanshu Mishra 2 Mr. Sandeep	
04	First Aid & Medical Team	Ms. Sultana	1 Mr. Ashutosh 2 Mr. Venkatesh C 3 Mr. Devaraj	
05	Transport Safety Team	Mr. Hariom Meena	1 Mr. Sandeep 2 Mr. Ashutosh 3 Mr. Venkatesh	
06	Team for students with special needs (Divyang)	Dr. Veeresh Awari & Ms. Priyanka	1 Mrs. Shikha Kumari 2 Ms. Sultana 3 Ms. Jyoti	
07	Internal Complaint Committee (ICC)	Mrs. Shikha Kumari	1 Ms. Jyoti 2 Mr. Sandeep 3 Mr. Raavan singh Shakya 4 Ms. Madhubala	
08	Grievance Redressal Committee	Mr. Umesh Prajapati Mrs. Shikha Kumari Mr. Veeresh Awari Ms. Aarti Gupte		

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	NIL							
XII (Comm.)	NIL							
XII (Hum.)	NIL							
X	NIL						As per KVS Guidelines	
XI (Sc.)	NIL							
XI (Comm.)	NIL							
XI (Hum.)	NIL							
IX	36	40					As per KVS Guidelines	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	To be organized as per the Scheduled	To plan work shops for part time teachers		
Communication Skills	To be organized as per the Scheduled	To plan work shops for part time teachers		
Life Skills	To be organized as per the Scheduled	To plan work shops for part time teachers		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	To be organized as per the Scheduled	To plan work shops for part time teachers		
Any other training/workshops				

B-1 Workshop for capacity building : Nil

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers: Nil

Workshop for underachieving teachers	Subject	Area of concern	Strategies



B. Expected Co-curricular & Extracurricular activities for 2024-25

<b>Activities</b>	<b>Planned Targets/ Date</b>	<b>Actual Date of Completion</b>	<b>Remarks/ Shortfall (if any)</b>
<b>Investiture ceremony</b>	Constitution of Student Council		The Committee constituted shall taken up as per direction of the Principal
<b>Finalization of CCA schedule</b>	To be prepared as per KVS directions		The committee constituted will monitor
<b>Value Education Programme/Awakened Citizen Programme</b>	To be organized as per CCA scheduled		The committee constituted will monitor
<b>School Annual Day/ Sports Day</b>	To be organized January- 2025	To be finalized in concurrence with the Chairman VMC	The committee constituted will monitor
<b>Educational Excursions</b>	21/01/2025	To be completed in January-2025	To excursion committee will prepared the plan of action
<b>Adventure Activities</b>	Not applicable		
<b>Health Check up of Students</b>	Twice in Aug. 2024 & Jan.2025	Scheduled by 3 <sup>rd</sup> Week of August-24 and 2 <sup>nd</sup> week Jan-2025	
<b>National Adolescence Education Programme</b>	The Programme under NAEP	As per the Calendar of Activities circulated by KVS	
<b>Library Week</b>	To be organized as per CCA scheduled	31st March -2025	The committee constituted will monitor
<b>Science Exhibition</b>	To be organized as per CCA scheduled	31 <sup>st</sup> August-2024	The committee constituted will monitor
<b>Social Sc. Exhibition</b>	To be organized as per CCA scheduled	31 <sup>st</sup> August -2024	The committee constituted will monitor
<b>Art Exhibition</b>	To be organized as per CCA scheduled	31 <sup>st</sup> Dec. -2024	The committee constituted will monitor
<b>Science Congress</b>	To be organized as per CCA scheduled	31st August -2024	The committee constituted will monitor
<b>Publication of Vidyalaya Patrika</b>			
<b>News Letter</b>	<b>Collection from individual class - 1<sup>st</sup> July editing and finalization -2<sup>nd</sup></b>	<b>Qtr wise &amp; Jan-2025</b>	The committee constituted will monitor

	<b>week July 2024 publication last week Dec.2024</b>		
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	As per the information received	As per the schedule suggested	The committee constituted will monitor
<b>2. Dwitiya Sopan Test</b>	As per the information received	As per the schedule suggested	The committee constituted will monitor
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan</b>	As per the information received	As per the schedule suggested	The committee constituted will monitor
<b>2. Dwitiya Charan</b>	As per the information received	As per the schedule suggested	The committee constituted will monitor
<b>3. Tritiya Charan</b>	As per the information received	As per the schedule suggested	The committee constituted will monitor
<b>Any Other</b>	<b>NIL</b>		

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL				
<b>National Level</b>	NIL				
<b>Region Level</b>	NIL				
<b>State Level</b>	NIL				
<b>Other</b>					

### NCC

Wing (Army/Navy/ Air force)	No. of Troops	No of Students
NOT APPLICABLE		

### School Band

Teacher Head	No. of Students Trained
<b>Not applicable</b>	

## V- ADMINISTRATION& FINANCE

Sl. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS schedule	As per KVS schedule		Proposal sent to the KVS RO BGR
2	Selection of staff for contractual appointments.	1 <sup>st</sup> week of March -2024	04/03/2024	Advt. in last week Feb.2024	Appointed the New teachers w.e.f.01.04.2025
3	Construction Works:				
	i) New works	Construction of work stated	Foundation day date proposal sent to KVS RO BGR	Monthly construction Report submitted to HSCI	
	ii) Maintenance & Repairs	May-June-2024	31 <sup>st</sup> May 2024	To pursue with sponsoring Agency /seek approval from VEC	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	May-June-2024	31 <sup>st</sup> May 2024	To pursue with sponsoring Agency /seek approval from VEC	
4	Transfer of land/execution of lease deed etc. if required.			To pursue with sponsoring Agency to expedite pending works given assurance.	
5	Annual stock verification	April First Week 2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	At least 3 times in 2024-25	Aug.2024 Nov.2024 Feb-2025	Approval of the Chairman for Convening the Meeting will be	Will be carried out as per KVS Guidelines
7	Financial Management				
	i) Budget proposals	Tentative Budget to be prepared	01 <sup>st</sup> week of April -2024	Approval shall be taken by the VMC by the 21/06/2024	
	ii)Revised Estimates	August -2024	As per KVS Schedule	As per KVS Schedule	
	iii)Rectification if any	August -2024	As per KVS Schedule	As per KVS Schedule	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>	7	31/05/2024	As per KVS directions	
<b>(B) A G Audit Para</b>	04	31/05/2024	As per KVS directions	

No. of Cases	Subject of litigation	Current Status	Remarks
At present not applicable	--	N/a	Will be attend as & when the cases arise on priority

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

Sl. No	Class	No. Of Programmes organized	Activities Planned
01			
02			

**VI- PLAN FOR COMMUNITY PARTICIPATION**

**A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Swatchachata Abhiyan</b>	To create awareness	Near to Public facility	Students & staff participation

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Inviting local Govt. High School Sharing &amp; caring</b>	To share resources	Local Govt. high School	Digital Classrooms

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: \_\_\_\_\_

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	PPC	10	02	55	5

Activities planned for the session:

Name & Address of Mentee-2: Dr. Veeresh Awari, Librarian, KV, Gangavathi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities Planned for the session :

Inviting class-IX students of Govt. High School for Sharing of knowledge & skills