# PART – A VIDYALAYA PLAN

## I-VIDYALAYA PROFILE

### **A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	K V CRPF (BIJNOUR) LUCKNOW Shift-I	REGION	Type of BuildingA1/A/B/C/D/E		
		LUCKNOW	А		
SCHOOL CODE	1747	AFFILIATION NO.	2100098		
YEAR OF ESTABLISHMENT	2003				
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 26.728943 LATITUDE : 80.8993238				
AREA (BUILT UP)	1.87(Acres)	TOTAL AREA	5.5(Acres)		
NAME OF THE PRINCIPAL	RAJEEV KUMAR SINGH	Landline (o)- Landline (R)- Mobile-9149806479 <u>E-mail-kvcrpflucknow1@gmail.com</u>			
DATE OF JOINING IN	PRESENT KV-29.08.2022	PRESENT POST-F			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Dr. MAYANK SRIVASTAVA, PGT (COMMERCE)				
	Mobile No.	Mobile No.735967	0728		
NAME OF THE CHAIRMAN	Sh. S.P. SINGH DIG, GC CRPF BIJNAUR LUCKNOW	Landline (o)- Landline (R)- Mobile-96823237 E-mail-	85		

B- SCHOOL DATA (as on 31 <sup>ST</sup> Ma	arch, 2024)
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				(I)		STUDENTS	<b>EN</b>	ROLMEN <sup>.</sup>	T POS	ITION				
CATEGORYWISE	1		[	II		III		IV		V		VI		TOTAL
BOYS	233	}	1	.0		07		08	:	104	-			362
GIRLS	249	)	0	)7		13		08 81			-			358
						TOTAL								720
RESV. CAEGORY		SC				S	Т			OBC GEN				TOTAL
BOYS	74				0	9			109		170		362	
GIRLS	55					1	0			112		181		358
TOTAL												720		
COMMUNITY	HINDU	MUSI	LIM	SIKH		CHRISTI	۹N	BUDD	HIST	JAIN	ZO	ROASTRIAN	OTHER	TOTAL
BOYS	342	19	)	-		-		01		-	-		-	362
GIRLS	338	18	3	-		02		-		-		-	-	358
						TOTAL								720
HANDICAPPED	ORTH	OPEADIC HA	NDICA	PPED	V	/ISUAL HAN	IDICA	PPED		HEARING NDICAPPE	D	AUTISTIC CHIL	DREN	TOTAL
BOYS		01				-				-		-		01
GIRLS		02				-				-		-		02
						TOTAL								03
MISC QUOTA	RTE	BPL		SGC		KVS-STAFF		CHAIRMA QUOTA		MP Q	UOTA	A HRM Quota		TOTAL
BOYS	40	-		-		05		-		-		-		45
GIRLS	29	-		09		03		-		-		-		41
						TOTAL								86

	FF POSIT	ION (Shift-I	)	1	1								
Cadre		Sex wise	1			1		gory wise	1	Р		handicapp	ed
	Male	Female	Total		SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1		0	0	0	0	1	0	0	0	
VP/Principal	0	0	0		0	0	0	0	0	0	0	0	
Gr.ll													
PGT	5	3	8		0	0	2	0	6	0	0	0	
TGT	3	1	3		1	0	0	0	3	0	0	0	
TGT (WE)	1	0	1		0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1		0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1		0	0	0	0	1	0	0	0	
НМ	0	0	0		0	0	0	0	0	0	0	0	
PRT	3	3	6		1	0	1	0	4	2	1	3	
PRT (MUSIC)	1	0	1		0	0	0	0	1	0	1	0	
ASO	0	0	0		0	0	0	0	0	0	0	0	
SSA	1	0	1		0	0	0	0	1	0	0	0	
JSA	1	0	1		0	0	1	0	0	0	0	0	
LIBRARIAN	0	1	1		0	0	0	0	1	0	0	0	
SUB STAFF	1	0	1		1	0	0	0	0	0	0	0	
Hostel Staff	0	0	0		0	0	0	0	0	0	0	0	
TOTAL	19	8	27		3	0	5	0	19	2	2	4	

#### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Manu Tripathi	PRT	Sh. D K Tripathi	K V AMC Ist shift Lucknow	
2	Sh. I M Upadhyay	PGT HINDI	Smt. Vaishali Tiwari	K V Gomtinagar Lucknow	
3	Smt. Maya Singh	TGT(S.St)	Sh. K P Singh	K V RDSO Lucknow	

#### (IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc. )

SI. No	Post	Sex	Date of Appointment		
1	DOCTOR	NIL			
2	NURSE	NIL			
3	COUNSELOR	NIL			
4	YOGA EXPERTS	NIL			
5	Sports Coach	NIL			

## C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

(I)	EXAMINAT	TION (CBSE	)				
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	45	44	Result Awaited	Result Awaited	-	-	-
XII (Comm.)	30	30	Result Awaited	Result Awaited	-	-	-
XII (Hum.)	-	-	-	-			
X (Shift I)	47	47	Result Awaited	Result Awaited	-	-	-
(II)		ГІО <mark>N (</mark> Hom	-				
XI (Sc.)	57	57	49	85.96	-		1. Suhani Sahani
XI (Comm.)	49	49	36	73.40	-		-
XI (Hum.)	-	-	-	-	-		-
IX	66	65	52	80.00	-		1. Reyans Yadav

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for of Stude	or the year nts)	Remarks	
	L 1	L 2	L 3	L1	L 2	L 3	
1	100	00	00	100%		0	
II	95	05	00	100%		0	
III	79	21	00	100%		0	
IV	83	17	00	100%		0	
V	88	12	00	100%		0	
VI	44	38	18	100%		0	
VII	41	46	13	100%		0	
VIII	49	45	06	100%		0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### (IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	-	-	-	-	-	-	-

## 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

NUMBER	OF PARTIC	IPANTS	NUMBER OF POSITION HOLDER				
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)		
41	07	NIL	07	01	00		

NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
-	41	07	-	07	01		

AREA	NUMBER	OF PARTICI	PANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	10	03	01	03	01	NIL	
Jawaharlal Nehru Junior Science and Maths Olympiad	02	01	-	-	-	-	
INSPIRE Award	03	-		-	-	-	
Maths Olympiad	14	-	-	-	-	-	
Science Olympiad	177	-	-	-	-	-	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPuras hkar/Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/Triti ya Charan	Rashtrap atiPurash kar/Gold en Arrow	RajyaPurashk ChaturthChara	TritiyaSo pan/Tritiy a Charan
Scout & Guides	NIL	NIL	03	NIL	NIL	03
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Counselling of students of class X	20	Followed time management and personality development
2.	Language skills (listening skill, Writing skill, Grammar, Dramatization, spoken English, pronunciation, Games, Vocabulary test etc)	20	Enjoyed the games and made correct use of vocabulary, pronunciation
3.	Career guidance and Counselling services(Different courses in different streams in universities and option after 12 <sup>th</sup> )	20	Know yourself(strength and weakness)
4.	Hobby /skill development(painting, Music, Dance, Drawing , Gardening)	20	Usage of waste material
5.	-		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	177	-	-	-
Math's Olympiad	14	-	-	-
Cyber Olympiad				
Green Olympiad	46	06	<ol> <li>1.SACHI MISHRA</li> <li>2. PURNIMA MISHRA</li> <li>3.ABHINAV SRIVASTAVA</li> <li>4.VANSHIKA TRIPATHI</li> <li>5.DARSHIKA TIWARI</li> <li>6. DEVRAJ SAHANI</li> </ol>	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	10	03	<ol> <li>HIMANI NAG</li> <li>SACHI MISHRA</li> <li>ANJALI CHAUBY</li> </ol>	-
Sc. Exhibition	10	02	1. KUMARI AASTHA 2. PAWAN	-
National Social Sc. Exh.	28	05	<ol> <li>RADHA PATHAK</li> <li>RITIKA PAL</li> <li>ARYAN SRIVASTAVA</li> <li>NANDINI</li> <li>SANDHYA SINGH</li> </ol>	

Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan				
		Scout	: & Guides	
1. RastrapatiPuraskar	N/A	N/A	N/A	N/A
2. RajyaPuraskar	N/A	N/A	N/A	N/A
3. Golden Arrow	N/A	N/A	N/A	N/A
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI			00	
National Level		Athletic, Volley ball	07	
Regional Level		Athletic, Kabaddi, Volley ball, Chess	41	
State Level				
Other				

#### (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Bhonwal School	12	Participation	-	Inter School Basket ball
	-					
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	NBRI LUCKNOW	25	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

 Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Not available					
2.	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni(2023-24):NIL
- > Activities Planned under Alumni (2024-25): Under Process

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF	NO. OF STUD	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE					
	THE	VI	VI VII VIII IX X XI XII					
	LANGUAGE							
1.		NIL	NIL NIL NIL NIL NIL NIL					

# **II- INFRASTRUCTURE PLAN**

#### A. Building Plan:

A. Bullullig Flatt.	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14		
Smart /e-Class Rooms	11		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	00		
Geography Lab	-		
Computer Lab	01		
Math's Lab	01		
Language Lab	NIL		
Work Experience Workshop	00		
Yoga Room	00		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	02		
Science/ Math's Park	00		
Admin Office	01		
Canteen	01		
Boys Toilets	04		
Girls Toilets	04		
Bathrooms	08		
Facilities for Divyang			
i) Ramp	03		
ii) Toilet	02		
iii) Wheel Chair	01		

## B. Assets (Furniture) -----

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	146	50	
Single Desk	408	100	
Teacher's Table	13	05	
Teacher's chair	17	06	
Almirah	36	-	
Computer Table	04	-	
Computer Chair	39	-	
Lab Table	NIL	-	
Lab Stools	30	-	

### C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	No
Biotech. Laboratory	Yes	Yes	No
Chemistry Laboratory	yes	Yes	No

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	10	10	
2. Projector (LCD)	26	05	
3. Computer	40	30	
4. Visual Presenter	10	05	

#### E. Assets (Library)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Table	09	01	
2	Almirah	02	-	
3	Bookshelves	19	04	
4	Books in Hindi	3227	100	
5	Books in English	2017	50	

#### F. Assets (Music)

SI. No.	Articles	Available in	Proposed	Remark
		No.	Acquisition/ Repair	
1	Harmonium	02		
2	Synthesizer (Key Board)	01		
3	Tabla	02 pair		
4	Dholak	01		
5	Congo	02		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	02		
10	Dufflee	-		
11	Miracus	-		
12	Marching Triangle	-		
13	Marching drum	02		
14	Symbate	-		
15	Jazz drum set	01		
16		01 electric		
		drum , 01		
	Any other	Guitar		

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Photocopier, Amplifier, water coolers	01 02 04		
Art & Culture				
Sports				
Gardening	Grass cutting machine	03		1 electric operated & 2 petrol operated (01 For repairing)
Any other department	Sanitizer machine	01		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1. Koycera Multifunctional copier/printer	01	-	
2. Sanitary Pad Vending Machine	02	-	

**Medical Room Facilities** 

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	The school is situated
Wheel Chair	01	-	In G.C.CRPF campus
Almirah for Medicine	01	-	And medical facility is
Stethoscope	-	-	Provided by CRPF
Sphygmomanometer	-	-	hospital in
Glucometer	-	-	emergency to
			students and staff

- I. Suggestion Box :
- 1. Whether the Suggestion Box is installed: Yes
- 2. Whether the Suggestion Box is opened every month: Yes
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	On Academic and other issues	As per requirement
2.	On unsatisfactory teaching / misbehave of some of the teachers	Advised accordingly

# **III. SAFETY & SECURITY**

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	07	yes	Every required place	03	-
Fire Alarm	-	-	-	-	-
CC TV		yes	Every required place	-	-
Public Announcement System	01	yes	Every required place	-	03
Walkie Talkie System	-	-	-	-	-

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	yes	-	-
Emergency Lighting System		-	-
First Aid Kits	yes	-	-
Emergency Evacuation Plan	yes	-	-
Emergency Communication System	yes	01	-
Water Tanks	yes	-	-
Sanitation Supplies	yes	-	-
Boundary wall/ Fencing	yes	-	-
Exit/Entrance Gate	yes	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	-

#### B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills	4+240	More students will be trained
В.	Basic First Aid/ First Responder Skills	3+45	More students will be trained
С.	Safety Training	2+ 37	More students will be trained
D.	Use of Fire Extinguisher	2+15	More students will be trained
E.	How to turn off electricity, water and gas	Whole staff and students	More students will be trained Mock drills
F.	Psychological First Aid	Whole staff and students	More students will be trained. Mock drills
G.	Other:		

#### Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Applied	
2.	Certificate of safety of school building	Dec - 24	continued
3.	Certificate of potable water	02/02/2024	continued

#### C. SCHOOL RESPONSE TEAMS

SI.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights		Mrs. Maya Singh	Ms. Sana Anwar	Details
Protection Cell			Mr Ajeet Kumar Dixit	
			MS Manu Tripathi	
Evacuation Team		Mr. V.K Upadhaya	Mr. D.M. Yaday	
			Ms. Maya singh	
			Ms Manu Tripathi	
Search & Rescue		Mr. K.K. Verma	Mr. Ramakant	
Team			Mr Manish Mishra	
Tean			Ms Manu Tripathi	
First Aid & Medical		Ms. Sana Anwar	Mr. Varun Bhadoria	
Team			Mr. Vikas Kumar Singh	
Transport Safety		Mr Indra Mani	Mr K.K.Verma	
Team		Upadhaya	Ms Shiba Haider	
			Mr Varun Singh Bhadoria	
Team for Students		Mr. V.K Upadhaya	Ms Prasoon Yadav	
with Special Needs			Ms. Sana Anwar	
(Divyang)			Mr. Manish Mishra	
Internal Complaint		Mrs. Archana Jaiswal	Mrs Niki Sharma	
Committee		(Presiding Officer)	Mrs. Vineeta shah	
			Mr Ramakant	
			Mrs Rashmi Mishra( NGO)	
Grievance		Mr Indra Mani	Ms Alka Gupta	
Redressal		Upadhaya	Ms Sana Anwar	
Committee			Mr. Pushpendra	

# **IV-ACADEMIC**

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2	023-24
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Class	Enro	llment	Pass	%	Р	I	Strategies / Plan of Action	Remarks											
			Achieved	Target	Achieved	Target													
	2024	2025	2024	2025	2024	2025													
XII (Sc.)	44	49	Result Awaited	100	Result Awaited	70	<ol> <li>Timely completion of syllabus.</li> <li>Conduct of class tests/monthly tests.</li> <li>To provide multiple set of practice papers.</li> <li>Conduct of PTM regularly.</li> <li>Remedial classes during assembly and after school for the low achievers</li> <li>Guidance and Counselling of students</li> <li>Structured Revision</li> <li>Emphasis on writing practice</li> <li>Emphasis on clarity of concepts</li> <li>Monitoring progress by the teachers and parents</li> <li>Remedial classes during arents</li> </ol>	<ul> <li>completion of syllabus.</li> <li>2. Conduct of class tests/monthly tests.</li> <li>3. To provide multiple set of practice papers.</li> <li>4. Conduct of PTM regularly.</li> <li>5. Remedial classes during</li> </ul>	completion of										
XII (Comm.)	30	36	Result Awaited	100	Result Awaited	70													
XII (Hum.)	-	-	-	-	-	-													
x	47	52	Result Awaited	100	Result Awaited	75													
XI (Sc.)	57		87.71	100	-	-													
XI (Comm.)	49		73.46	100	-	-													
XI (Hum.)	-	-	-	-	-	-		Revision 8. Emphasis on writing practice											
IX	65	71	80.00	100	-	-													

2.

#### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Conduct of demonstration classes by making use of ICT in each subject at least once in a week	To enable all teachers to enrich their subject content with the use of modern techniques	By the end of the session	Mr. Dev Mani, PGT CS will take initiative to enrich the teachers with ICT skills.
Communication Skills	Motivating teachers and students to converse among themselves in English	To develop the self-confidence and communication skills of the students and staff	By the end of the session	
Life Skills	Conducting workshops and giving opportunities to handle the situations especially in adverse conditions	To enable the teachers and students to perform better in adverse situations and boosting their self confidence	By the end of the session	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By holding meetings and workshops on Saturdays. Training in use of ICT	Enable the teachers t5o prepare and develop TLM etc. as per requirement.	By the end of the session	
Any other training/workshops	Practice of yoga	Stress management	By the end of the session	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Use of modern techniques and development	Mr. Devmani Yadav	PGT CS	ICT training	As and when required

B-2 Workshop for underachieving teachers:

Workshop for underachieving	Subject	Area of concern	Strategies
teachers			
NA	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31/07/2024		
Finalization of CCA schedule	1/04/2024		
Value Education Programme/Awakened			
Citizen Programme			
School Annual Day/ Sports Day	November 2024		
Educational Excursions	Nov-Dec 2024		
Adventure Activities	October 2024		
Health Check up of Students	Nov 2024		
National Adolescence Education	July & December		
Programme			
Library Week	November 2024		
Science Exhibition	August 2024		
Social Sc. Exhibition	August 2024		
Art Exhibition	December 2024		
Science Congress	November 2024		
Publication of Vidyalaya Patrika	July 2024	To be published	
News Letter	31/08/2024		
1. PrathamSopan Test	31/01/2025		
2. DwitiyaSopan Test	October 2024		
Cub & Bulbul			
1. PrathamaCharan	Oct - Dec 2024		
2. DwitiyaCharan	Jan 2025		
3. TritiyaCharan	July 2024		
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	N/A				
National Level	Athletic, Volley ball	12	Regular Coaching & Guidance		
Region Level	Athletics, kabbadi, volley ball, chess	60	Regular Coaching & Guidance		
State Level	-	-	-	-	-
Other	-	-	-	-	-

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	N/A	N/A

### **School Band**

Teacher Head	No. of Students Trained
N/A	N/A-

# V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	-	-	-	
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
5	Annual stock verification		March 2024	31/03/ 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	April 24 July 24 Jan 25	April 24 July 24 Jan 25	05.04.2024	
7	Financial Management				
	i) Budget proposals	Prepared			
	ii)Revised Estimates	Prepared			
	iii)Rectification if any	NA			

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NA	NA	NA	
(B) A G Audit Para	03	NA	NA	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	Х	EXTRA CLASSES	VOLUNTARY SERVICES BY
			TEACHERS
2	XI	EXTRA CLASSES	VOLUNTARY SERVICES BY
			TEACHERS
3	XII	EXTRA CLASSES	VOLUNTARY SERVICES BY
			TEACHERS

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign Objective of Program Campaign		Target Area/ Population	Resources required	
Voters awareness & polio eradication campaign- swachhata abhiyan	Participation of students to clean the surroundings	CRPF Staff Quarters and near by surroundings	Baskets and spade and gloves	
Rally by students Under Scout Guides	To make them aware about Unity and cooperation	CRPF Campus and nearby surroundings	Banners and placards	

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partnership with	1.To provide a feeling	Primary school	Conveyance facilities for
government schools	of mutual learning, sharing and cooperation 2.To provide basic facilities to the adopted school	Shaheenn ka Purva , Bijnaur Lucknow	the adopted school

**C.** Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:----correspondence is under process------

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1			
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated		
		To be organised					

Activiti	es plan	ned for the session:
	1.	Exchange of creative pursuits like Art & craft, Dance, Music.
	2.	Participation in short duration programme
		Co- curricular activities

Activity Organized	Kendriya Vidyalaya		Neighboring School -2		
	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated	

#### Activities Planned for the session :

- 1. CCAs As per Schedule
- 2. Swachh Bharat Abhiyaan Organized
- 3. Scout & Guide Activities Conducted
- 4. Plantation etc Approx. 150 plants
- 5. AIDS, Substance abuse awareness rallies Conducted
- 6. AEP- As per Schedule

## ADMISSION IN 2024-25 --- Under Process

CLASS	NO. OF	UNDER	PH	SGC	SC	ST	SPONSERING
	ADMISSION	RTE					
I	-	-	-	-	-	-	-
II	-	-	-	-	-	-	-
111	-	-	-	-	-	-	-
IV	-	-	-	-	-	-	-
V	-	-	-	-	-	-	-
VI	-	-	-	-	-	-	-
VII	-	-	-	-	-	-	-
VIII	-	-	-	-	-	-	-
IX	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-
XI A	-	-	-	-	-	-	-
XI B	-	-	-	-	-	-	-