

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE
2023-24

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, GAURIBIDANUR	REGION	Type of Building A1/A/B/C/D/E
		BENGALURU	
SCHOOL CODE	2385	AFFILIATION NO.	800152
YEAR OF ESTABLISHMENT	2018	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	13.62 N(LAT) 77.5E(LONG)		
AREA (BUILT UP)		TOTAL AREA	8.31 ACRES
NAME OF THE PRINCIPAL	Smt. Prema Arul	Landline (o)- Mobile- 9944387120 E-mail- kvgauribidanur@gmail.com	
DATE OF JOINING IN	PRESENT KV- 01.04.2024	PRESENT POST- 01.04.2024	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Hanumanth TGT Librarian		
		Mobile No.	
NAME OF THE CHAIRMAN	Sri. Ravindra P. N	Landline (o)- 08156277001 Landline (R)- Mobile- 9482348499 E-mail- deo.ckbpur@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	3	0	4	2	1	2			12
GIRLS	1	02	3	2	1	1			10
TOTAL									22
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	32		14		66		46		158
GIRLS	31		20		55		48		154
TOTAL									312
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	160	10	0	0	0	0	0	0	170
GIRLS	154	11	0	0	0	0	0	0	165
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1		0		0		0		1
GIRLS	0		0		0		0		
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	27	0	0	0	0	0	0		27
GIRLS	27	0	11	1	0	0	0		39
TOTAL									

(II) STAFF POSITION													
Cadre	Sex wise			Category wise					Physical handicapped				
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	-	-	-	-	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	--	-	-	-	-	-	--	--	-
-PGT	-	-	-	-	-	-	-	-	-	-	-	-	-
TGT	0	1	1	-	-	-	-	1	-	-	-	-	-
TGT (WE)	1	-	1	-	1	-	-	-	-	-	-	-	-
TGT (AE)	-	1	1	-	-	-	-	1	-	-	-	-	-
TGT (P&HE)	1	-	1	1	1	-	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	1	3	4	1	-	1	-	2	-	-	--	-	-
PRT (MUSIC)	-	-	-	-	-	-	-	-	-	-	--	-	-
ASO	-	-	-	-	-	-	--	-	-	-	-	--	-
SSA	-	-	-	-	-	-	-	-	-	-	--	-	-
JSA	-	1	1	-	-	-	-	-	-	-	--	-	-
LIBRARIAN	1	-	1	-	1	-	-	-	-	-	-	-	--
SUB STAFF	-	-	-	-	-	-	-	-	-	--	-	-	-
Hostel Staff	-	-	-	-	-	--	-	-	-	-	-	-	-
TOTAL	4	6	10	2	3	1		4		-	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Nityanand Sukla	TGT-Sanskrit	Mrs. Pushpa Shukla	Kendriya Vidyalaya Raichur	-

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	NIL	NIL	NIL

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
X							I _____ II _____ III _____

(II) EXAMINATION (Home)						
XI (Sc.)	NIL	NIL	NIL	NIL	NIL	I _____ II _____

						III _____
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
XI (Hum.)	NIL	NIL	NIL	NIL	NIL	I _____ II _____ III _____
IX						

(III) **The Learning Attainment of Students & Target**

(IV)

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							

(L1- 70% and above Grade, L2 - 45% - 69% L3 - 45% below)

(V) **EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
12	12	0	0	0	0

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Not conducted due to the Pandemic	NIL	NIL

*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	
Sc. Exhibition	NIL	NIL	NIL	
National Social Sc. Exh.	NIL	NIL	NIL	
Youth Parliament	NIL	NIL	NIL	
Swachh Bharat Abhiyan	NIL	NIL	NIL	
1. RastrapatiPuraskar	NIL	NIL	NIL	
2. RajyaPuraskar	NIL	NIL	NIL	
3. Golden Arrow	NIL	NIL	NIL	
(ii) ACTIVITIES OUTSIDE THE KVS	NIL	NIL	NIL	

	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	
Regional Level	NIL	NIL	NIL	
State Level	NIL	NIL	NIL	
Other	NIL	NIL	NIL	

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	NIL
2	CULTURAL	NIL	NIL	NIL	NIL	NIL
3	SCIENTIFIC	NIL	NIL	NIL	NIL	NIL
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	NIL

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
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	NIL	NIL	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2024-54):.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms			
Physics lab			
Chemistry lab			
Bio lab			
Jr. Science lab			
Geography Lab			
Computer Lab			
Math's Lab			
Language Lab			
Conference Hall / Auditorium			
Sports Room			
Library			
Children's' Park			
Playgrounds			
Garden			
Science/ Math's Park			
Admin Office			
Canteen			

Boys Toilets			
Girls Toilets			
Bathrooms			
Facilities for Divyang			
i) Ramp			
ii) Toilet			
iii) Wheel Chair			
Work Experience Workshop			
Yoga Room			
Art Room			
Resource Room			
Music Room			
Activity Room			
Staff Room			
iv)			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk			
Single Desk			
Teacher's Table			

Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab			
Biology Lab			
Jr. Science Lab			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer			
E room resources			
I Pads			
WiFi routers			

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table			
2	Almirah			

3	Bookshelves			
4	Books in Hindi			
5	Books in English			
6	Newspaper Stand			

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium			
2	Synthesizer (Key Board)			
3	Tabla			
4	Dholak			
5	Congo			
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari			
10	Dufflee			
11	Miracus			
12	Marching Triangle			
13	Marching drum			
14	Symbate			
15	Jazz drum set			
16	Any other			

F. *Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				

Art & Culture				
Sports				
Gardening				
Any other department				

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer			

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot			
Wheel Chair			
Almirah for Medicine			
Stethoscope			
Sphygmomanometer			
Glucometer			
Oxymeter			

Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions: NO Complaints/ Suggestions received

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CC TV					
Public Announcement System					
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food			
Emergency Lighting System			

First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			
Drainage			

Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. *School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety		
2.	Certificate of safety of school building		

3.	Certificate of Potable Water		
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C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell			
	Evacuation Team			
	Search & Rescue Team			
	First Aid & Medical Team			
	Transport Safety Team			
	Team for students with special needs (Divyang)			

	Internal Complaint Committee (ICC)			
	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023-24	2024-25	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								

X								
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XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

A. * Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			

Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained

* V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				

4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.			

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: ZPHS School , Kesharajapalli, Nalgonda

Sl. No	Activity Organized	Kendriya Vidyalaya	Neighboring School -1

		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Not organized due to the closure of schools				

Activities planned for the session:

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :