

**KENDRIYA VIDYALAYA NO.1 AFS, SAMBRA - BELAGAVI**

**Vidyalaya plan 2024-25**

**Part - A**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>Kendriya Vidyalaya, No.1, AFS, Sambra - Belagavi - 591 124</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C /D/E</b>
		BENGALURU	A
<b>SCHOOL CODE</b>	49014	<b>AFFILIATION NO.</b>	800010
<b>YEAR OF ESTABLISHMENT</b>	JULY 1977	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	<b>SAMBRA</b>		
<b>AREA (BUILT UP)</b>	<b>Latitude</b>	<b>Longitude</b>	
	15° 52' 0" N	74° 37' 0" E	
	1489.88	<b>TOTAL AREA</b>	4000Sqmts
<b>NAME OF THE PRINCIPAL</b>	SRI. VINAYAK KATTIMANI	Landline (o)- 0831- 2562316 Landline (R)- 0831 -2562315 Mobile-8108892962 E-mail-vinayakkattimani22@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 07.10.2022	PRESENT POST-Principal Incharge	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SRI. S.G.NAYAGAM, PGT-COMMERCE		
		Mobile No.9448789112	
<b>NAME OF THE CHAIRMAN</b>	Air Cmde. S Shridhar V M	Landline (o)- 0831-2563977 Landline (R)- Mobile- E-mail-	

**B- SCHOOL DATA**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	537	8	12	3	186				746
<b>GIRLS</b>	490	19	21	8	168				707
									<b>TOTAL</b>
									<b>1453</b>
<b>RESV. CATEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>		<b>GEN</b>		<b>TOTAL</b>
<b>BOYS</b>	72		36		118	480			706
<b>GIRLS</b>	85		28		108	427			648
									<b>TOTAL</b>
									<b>1354</b>
<b>MINORITY COMMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>		26						11	37
<b>GIRLS</b>		32						9	41
									<b>TOTAL</b>
									<b>78</b>
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>					1				1
<b>GIRLS</b>					0				0
									<b>TOTAL</b>
									<b>01</b>
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>	<b>TOTAL</b>	
<b>BOYS</b>									
<b>GIRLS</b>									
									<b>TOTAL</b>

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	1	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	2	5	0	1	0	0	4	0	0	0	
TGT	1	4	5	1	0	1	1	2	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	
HM	0	1	1	1	0	0	0	0	0	0	0	
PRT	3	3	6	2	0	3	0	1	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	2	2	1	0	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>9</b>	<b>12</b>	<b>21</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mr.S G Nayagam	PGT (Com)	Mrs.GK.Vinayagam	KV,No.2, Belagavi Cantt	
02	Mr. Basavaraj	PRT	Mrs. Anjana	Govt High School, Mavinakatti	
03.	Mrs. Kavita	PRT	Mr.Manoj Kumar	Nursing orderly,Health and family welfare dept,Narela,NCT Delhi	
04.					
05					

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Female	01.04.2022

**C- ACHIEVEMENTS**

## 1. Curricular Activities

**(I) EXAMINATION (CBSE) 2021-22**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	51	51	51	100		25	1. Gurusimaranjeet 2. Divyanshu 3. Adarsh Babu
XII (Comm.)	23	23	23	100		12	1. Sharaddha M C 2. priyanka khangavi 3. Yash chandshive
XII (Hum.)	10	10	10	100		6	1. M Prameesha 2. Kanak Sharma 3. Kiya Singh
X	121	121	121	100	59.	23	1. Milind Mugali 2. Pradeep Bishnoi 3. Sneha Bisht

**(II) EXAMINATION (Home)**

XI (Sc.)	47	47	47	100		24	1. Pratyaksha Bharadwaj 2. Aditya Singh
XI (Comm.)	28	28	26	98		15	1. Asmita 2. Dhruv
XI (Hum.)	18	18	18	100		10	1. Astha 2. Vani
IX	132	132	129	97.72		45	1. Siddharth Sarkar 2. Aditya Kumar 3. Anjani Kumar 4. Akshay Pratap Singh

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	47.6	52.33		64	36		
II	44.82	55.17		47.6	54.12		
III	64	36		68	32		
IV	68	32		71	29		
V	19.4	80.6		25	75		
VI	23	58	19	33	58	9	
VII	24	61	15	35	57	8	
VIII	25	60	15	30	60	10	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**QUALITY OF RESULTS( 2021-22)**

S NO	CLASS	% of students who obtained 70% and above marks(P)
1	XI-XII	
2	IX-X	
3	VI-VIII	95.8
4	III-V	81.8
5	I-II	76.9
<b>TOTAL</b>		

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0

**2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 19<sup>th</sup> August 2022**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	5	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	Rajya Purashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan
Scout & Guides						
Cub & Bulbul						

**Tarunotsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Gardening	40	Students made herbal garden and vegetable garden
2	Drawing and painting	40	
3	Sports including yoga	40	Students participated in yoga competition at district level and KVS regional level and won prizes
4	Career guidance and counseling	40	Students followed

**Activities**

Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0		
Math's Olympiad	0		
Cyber Olympiad	0		
Green Olympiad	0		
IGBC Green Building Contest	0		
National Sc. Congress		0	0
Sc. Exhibition	National	0	
National Social Sc. Exh.	Cluster Regional National		
Youth Parliament	0		
Swachh Bharat Abhiyan	Result awaited		
<b>Scout &amp; Guides</b>			
1. Rastrapati Puraskar	0	0	
2. Rajya Puraskar	0	0	
3. Golden Arrow	0	4	
<b>Games &amp; Sports</b>			
level	<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
SGFI	swimming	0	
National Level	Kabbadi		
	athletics		
	badminton	0	
	Basket ball		
	Swimming		
	Foot ball		
	Rope skipping	0	
Regional Level	Kabbadi	0	
	Athletics		
	badminton		
	Basket ball		
	Swimming		
	Foot ball		
	Rope skipping		
	Chess		

State Level

	Rope Skipping & Karate	01+02=03	
Other			

**(ii) ACTIVITIES OUTSIDE THE KVS**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	ISKCON	25		1. Sayunkta Ingale 2. Varshini 3.	
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

**(iii) ALUMNI**

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	SANTUST DWARKANATH	BE	AIRFORCE , HYDERABAD	GROUP CAPTAIN		
2	PRITAM	B SC	AIRFORCE ,	WING COMMANDER		

- Number of Activities Organized (2022-23) : Nil
- Number of Classes/ Sessions taken by Alumni(2022-23):Nil
- Activities Planned under Alumni (2022-23):Second reunion of alumni during December 2016

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

**(iv) Status of Foreign Language: NIL**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	N.A	N.A	N.A	N.A	N.A	N.A	N.A

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	32	16	5 crores
Smart /e-Class Rooms	22		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	NIL		
Geography Lab	01		
Computer Lab	02		
Math's Lab	01		
Language Lab	0		
Work Experience Workshop	01		
Yoga Room	0		
Art Room	0		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	0		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	01		
Garden	01		
Science/ Math's Park	0		
Admin Office	01		
Canteen	0		
Boys Toilets	05		
Girls Toilets	07		
Bathrooms	05		
Facilities for Divyang			
i) Ramp	Available		
ii) Toilet	Available		
iii) Wheel Chair	available		

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	950	To be purchased - 50	
Single Desk	138		
Teacher's Table	54		
Teacher's chair	65		
Elmira	60		
Computer Table	86		
Computer Chair	87		
Lab Table	29		
Lab Stools			



C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology Lab	available	available	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	100	25	For e-Class rooms
Printers	10	02	
Visualizes	12	0	
LCD Projectors	20	05	For e-Class rooms
UPS 10 KVS	01	0	
Magic Studio	03	0	
UPS 1KV a	10	10	For e-Class rooms

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Books	14111		
2	PC	2		
3	Lexmark Printer	1		
4	TVS Barcode Printer	1		
5	Tables & Chairs	57		
6	Almirah	20		
7	Primary Class Library	11		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Taanpura	1	Roto Drum set-2	
2	Sitar	1	Seven Drum set-1	
3	Roto Drum set	1	Keyboard-4	
4	Congo	1	Congo-1	
5	Dholak	1	Dhol-1	
6	Guitar	1		
7	Khartal	1		
8	China stick	1		
9	Triangle large	1		
10	Duff	1		
11	Synthesizer	2		
12	Bongo	2		
13	Drum	2		
14	Tabla Dagga set	3		
15	Side drums	3		
16	Tambourine	3		
17	Harmonium	4		
18	Cymbals	4		
19	Jhunjhuna	5		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	UPS	01		
Art & Culture	Wooden Cupboard, Teachers Table and Computer Table	1 1 1	0 0 0	
Sports				
Gardening	0	0	0	
Any other department (AV Dept)	Speaker, Amplifier	02 No.s 02No.s		

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
computer	3		Good condition
printer	3	1	
almirah	8		Good condition
tables	3		Good condition
fan	2		

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		Good condition
Wheel Chair	01		
Almirah for Medicine			
Stethoscope	01		Good condition
Sphygmomanometer	01		Good condition
Glucometer			

**J. Suggestion Box :**

- Whether the Suggestion Box is installed : YES
- Whether the Suggestion Box is opened every month : YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	No Suggestion and no complaints	-----

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	yes	In all the labs and depts	corridors	4
Fire Alarm	Nil	N A		Library, computer Lab and chemistry Lab	4
CC TV	14	Yes	Vidyalaya Campus	Yes	16
Public Announcement System	10	Yes	Inside and outside the building	nil	nil
Walkie Talkie System	Nil				

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	Available	
Emergency Lighting System	Available	Available	
First Aid Kits	Available	Available	
Emergency Evacuation Plan	Available	Available	
Emergency Communication System	Available	--	Mobile & Phone
Water Tanks	Available	--	
Sanitation Supplies	Adequate	Adequate	
Boundary wall/ Fencing	Available	--	
Exit/Entrance Gate	Available	Available	

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	Nil	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All students and staff	
B. Basic First Aid/ First Responder Skills	All scout masters and guides	
C. Safety Training	All students and staff	
D. Use of Fire Extinguisher	All students and staff	
E. How to turn off electricity, water and gas	All students and staff	
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	01.01.2019	31.12.2019
2	Certificate of safety of school building	31 <sup>st</sup> May 2017	10 years
3	Certificate of Potable Water	31 <sup>st</sup> May 2017	NA

### SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Sujaya PGT-English	1.Mrs.R GLaila TGT-Science	
2	Evacuation Team	Mr. Basavaraj PRT	1. Mr.Mahesh Amati 2. Mrs. Sujaya Sukumaran 3.Mr. Vishal Shamanwade	
3	Search & Rescue Team	Mr. Basavaraj PRT		
4	First Aid & Medical Team	Mr. Deepak Kamble PRT	1. Mrs. Sushma Ghadi 2. Mrs.Sharada Degavi,TGT Maths 3.Mrs.Maseera BI TGT-SST	
5	Transport Safety Team	Mr.Deepak Kamble	1. .Mr.Mahesh Amati, PGT-Geo 2. Ms.Amneet Kaur,PGT - Maths 3.Mrs.Sushma B. TGT Comp Instructor 4..Ms.Kavita PRT	
6	Team for students with special needs (Divyang)	Ms.Shilpa PGT Biology	1Mrs.RGLaila TGT-Science 2Mrs. P P Reena, TGT English 3.Mr.Ram Nivas PRT	
7	Internal Complaint Committee (ICC)	Mrs.Sujaya PGT - English	1. Mr S G Nayagam PGT Commerce 2. Mrs. Deepa Kumaran PGT Physics	
8	Grievance Redressal Committee	Mrs.Sujaya PGT - English	2.Mrs.RG Laila TGT-Science 4.Mr.Sutar TGT-ART	

## IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment Year Ended 31 <sup>st</sup> March		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2022	2023	2022	2023		
XII (Sc.)	55	47	96	100	70	75	<ul style="list-style-type: none"> <li>Frequent parents meeting</li> <li>Identification of late bloomers in the month of April and handling remedial class till March.</li> <li>Constant monitoring of their performance.</li> </ul>	
XII (Comm.)	23	29	100	100	54.29	60		
XII (Hum.)	10	18	63	100	54.50	66		
X	121	134	93	100	65.92	70		
XI (Sc.)	45	28	100	100				
XI (Comm.)	32	16	83	100				
XI (Hum.)	20	05	100	100				
IX	121	134	83	100				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/ seminars in concern subjects</b>	Demonstration lessons Group Discussions Subject committee meetings to be conducted every month	Improve the quality of teaching and learning.	100% result with quality	
<b>Communication Skills</b>	Workshop to be conducted quarterly	Improve proficiency in English and use the language confidently	Enable everyone to communicate confidently	
<b>Life Skills</b>	Training programme to be organized	Integration of life skills education in school curriculum.	Empower everyone to act responsibly.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Monthly work	To prepare worksheets and assignments for better understanding and subject enrichment	Improvement in quality of teaching	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Mentorship programme	Mrs. Sujaya, PGT-English	AEP, Empowering girls students	Empowering adolescents & girls students	Through various activities seminars, role plays etc
		Guidance and counseling	Career guidance & counseling	
	Mr. Basavaraj, PRT	Subject enrichment	Teaching and learning	Following all norms set for subject enrichment
		Integration of subjects in class I and II		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B3 Teacher's achievements

Name of the Teacher	Achievements
<b>Mrs. Sujaya Sukumaran, PGT ENG</b>	<b>Regional Level Incentive Award</b>

**B. Expected Co-curricular & Extracurricular activities for 2022-23**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July first week		
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme	Weekly once for classes VII to IX		
School Annual Day/ Sports Day			
Educational Excursions	Nov & Dec 2019	Class IX-XI: 15.11.2019 Class I & II :04.12.2019 Class III – V:13.12.2019 Class VI to VIII: 17.12.2019	
Adventure Activities	January 2020		
Health Check up of Students	Second week of July 2019	08.07.2019 to 11.07.2019 ( First Quarter)	
National Adolescence Education Programme	Monthly		
Library Week	14 <sup>th</sup> Nov to 20 <sup>th</sup> Nov 2019	14.11.2019 to 20.11.2019	
Science Exhibition	Sept first week 2019	06.09.2019	
Social Sc. Exhibition	August last week 2019	24.08.2019 to 25.08.2019	
Art Exhibition	2 <sup>nd</sup> October	2 <sup>nd</sup> October	
Science Congress	September second week 2019	17.09.2019	
Publication of Vidyalaya Patrika	<b>Jan 2021</b>		
News Letter	<b>September 2019</b>	<b>25.09.2019</b>	
<b>Scout &amp; Guides</b>			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
<b>Cub &amp; Bulbul</b>			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Swimming	<b>1</b>			
	Kabaddi	<b>0</b>			
	Rope skipping	<b>0</b>			
<b>National Level</b>	Swimming	<b>02</b>		<b>02</b>	
	Kabaddi	<b>0</b>		<b>0</b>	
	Athletics	<b>0</b>		<b>0</b>	
	Badminton	<b>1</b>		<b>0</b>	
	Basket ball	<b>1</b>		<b>0</b>	
	Football	<b>0</b>		<b>0</b>	
	Rope skipping	<b>5</b>		<b>01</b>	
	Chess	<b>1</b>		<b>0</b>	
<b>Region Level</b>	Swimming				
	Kabaddi	<b>52</b>			
	Atheletics				
	Badminton				
	Basket ball				
	Football				
	Rope skipping				
Chess					
<b>State Level</b>	Rope Skipping	<b>01</b>		<b>01</b>	
<b>Other</b>					

NCC: NIL

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

### School Band

Teacher Head	No. of Students Trained
Mrs.Sushma Ghadi	8

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	October 31	October 31	October 31	
2	Selection of staff for contractual appointments.	March 31	March 31	March 31	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	March 31	March 31	March 31	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS norms	August, Dec, Feb	August, Dec, Feb	
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	At the end of each quarter.	29.04.2022	
Installation of Bilingual sign Boards	1 <sup>st</sup> April	5 <sup>th</sup> April	
Installation of Achievement Boards (only in Hindi)			In process



## Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	0			
(A) Internal Audit Para				
(B) A G Audit Para	0			

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
02	1. Removal of title from the name of the student 2. Inclusion of caste name in the TC	Sub Judice	

## **ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	Programme	Activities Planned
01	6 TO 11	Social Science Exhibition – Ratriya Ekta Parv	Classes arranged from 2:20pm to 3:00 pm in the Vidyalaya

## **VI- PLAN FOR COMMUNITY PARTICIPATION**

### **A. Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness drive (Swatchh Abhiyan)	To keep the surroundings neat and clean	To clean entire nearby Village-Sambra	Cleaning materials

### **B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Co-Curricular activities	Give equal opportunity and develop spirit of competition	Kannada school Sambra	Sports materials, Books, Prizes

### **C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1:****Kannada Government Higher Primary School Sambra - Belagavi**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Collaboration in improving assembly programme	---	----	20	03
2	Social Science Exhibition	---	----	25	04
3	Swatchta Abhiyan	---	----	35	05
4	Grand Parents Day	---	----	20	03
5	Sports day	---	----	25	03

**Activities planned for the session: Involvement of students in Annual day.****Name & Address of Mentee-2: Nil**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**