

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA NO.- 2,CPE,ITARSI	REGION	Type of BuildingA1/A/B/C/D/E
		BHOPAL	B
SCHOOL CODE	1114 KV CODE 54089 CBSE SCHOOL CODE	AFFILIATION NO.	1000038
YEAR OF ESTABLISHMENT	1985	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	22.59LATITUDE 77.77 LONGITUDE		
AREA (Built up in meter square)	24,280.95 (SCHOOL BUILDING)	TOTAL AREA (Built up in meter square)	60,702.37
NAME OF THE PRINCIPAL	ARAVIND KUMAR RAI	Landline (o)- 07572-266061 Landline (R)- Mobile-9906208428 E-mail-aravindkumarrai76@gmail.com	
DATE OF JOINING IN	PRESENT KV-14.08.2023	PRESENT POST-16.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR MOHAN LAL RATHORE (VICE-PRINCIPAL)		
		PH NO : 7898285574	
NAME OF THE CHAIRMAN	Maj Gen MANJUNATH B.T CPE ITARSI	Landline (o)- 07572 -266136 Landline (R)-07572-266018 Mobile- E-mail-cpeitarsi-dgqa@nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL
BOYS	238		9		103	26	374			750
GIRLS	165		8		64	19	322			578
TOTAL										1328
RESV. CAEGORY	SC				ST		OBC	GEN		TOTAL
BOYS	155				55		308	232		750
GIRLS	113				43		242	180		578
TOTAL										1328
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	716	33		1					750	
GIRLS	566	12		0					578	
TOTAL										1328
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	1									1
GIRLS	2			2						4
FOR SESSION 2024-25										TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota		TOTAL
BOYS	159	21		6	-	-		-		186
GIRLS	140	23	42	4	-	-		-		206
TOTAL										395

(II)	(III) STAFF POSITION														
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped				
		Male	Female	Total	SC	ST	OBC	GEN	Minority	Others		OH	VH	HH	
Principal	1	1	NIL	1	0	0	0	1	0	0	0	0	0	0	0
VP/Principal Gr.II	1	1	NIL	1	0	0	0	1	0	0	0	0	0	0	0
PGT	12	5	3	8	1	0	2	5	0	0	0	1	0	0	0
TGT	12	7	5	12	1	0	6	5	0	0	0	0	1	0	0
TGT (WE)	1	0	1	1	0	0	0	1	0	0	0	0	0	0	0
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	1	0	1	0	0	0	0	0	0	0	0	0
HM	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0
PRT	17	4	12	16	3	0	3	10	0	0	0	0	0	0	0
PRT (MUSIC)	1	1	0	1	0	0	0	1	0	0	0	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	1	1	1	0	0	0	0	0	0	0	0	0	0
JSA	1	0	1	1	0	0	1	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	1	0	0	0	1	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	59	22	24	46	6	2	13	25	0	0	0	1	1	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	SHRI ARAVIND KUMAR RAI	PRINCIPAL			
2.	SHRI M.L. RATHORE	VICE PRINCIPAL	Sarika Rathore	NA	
3.	SMT. HEMLATA SONI	PGT COMPUTER			
4.	SHRI SUBHASH CHANDER	PGT COMMERCE	Mamta Rani	House wife	
5.	SHRI AJIT KUMAR	PGT HISTORY	PUJA KUMARI	House Wife	
6.	SHRI PANKAJ DUBEY	PGT CHEMISTRY	SMT BAVITA DUBEY	GOV MIDDLE SCHOOL, PIPARIYA	
7.	SHRI M.L. BACHALE	PGT GEOGRAPHY	ANJU	PS BADI BEED	
8.	SMT. SUSHMA PALIWAL	PGT MATHS	Sanjay Paliwal	Businessman	
9.	MS. JOSMIN TERESA JOSE	PGT ENGLISH	Cijo Job	HR Executive, Indore (Private Company)	
10.	SHRI KAPIL KUMAR GAUTTAM	PGT HINDI	SURBHI SHARMA	NA	
11.	SMT. MAMTA	TGT S. St			

VERMA					
12.	SHRI J. RAM	TGT ENGLISH	N.A.	N.A.	
13.	SMT. SWATI SAXENA	TGT SCIENCE	Anurag Kumar Saxena	Businessman, Bhopal	
14..	SMT. SONIYA PANDEY	TGT (S.ST)			
15.	SMT. MANISHA TRIPATHI	TGT HINDI	Sri Atul Kumar Dwivedi	Private	
16	SHRI AYUSH DUBEY	TGT MATHS	NA	NA	
17	SHRI ROOPESH KUMAR SONI	TGT BIO	NA	NA	
18	SHRI RAMGOPAL MEENA	TGT HINDI	VISHAKHA MEENA	HOUSE WIFE	
19.	SHRI AKHILESH KUMAR UPADHYAY	TGT LIB	NA	NA	
20.	SHRI HEMANT KUMAR	TGT AE	NA	NA	
21.	SHRI DEEPAK KUMAR GURJAR	TGT HINDI	N.A.	N.A.	N.A.
22.	SMT. SARITA BHATI	TGT ENGLISH	NA	NA	
23.	SHRI VIRENDRA KUMAR SINGH	TGT SANSKRIT	NA	NA	
24.	SHRI ABHISHEK SANTORE	TGT PHE	NA	NA	
25.	SMT. ANAMIKA AGARWAL	TGT WE	Mahendra Kumar Agrawal	J.T.O. in BSNL Bhopal	NA
26.	SH. VED PRAKASH SINGH	TGT ENGLISH	Shweta Kumari	PGT Chemistry, Rajkiya UMV , Saran, Bihar.	
27.	SMT LILY GRACE	HM	Mr.Rakesh Demetrius Laxman	TGT English, Govt. Middle school, taramkheda Raiyyat, Betul	NA
28.	SMT. R.R. MAHESHWARI	PRT	Shri Suresh Kumar Maheshwari	Retired ASI in Krashi Upaz Mandi Bankhedi M.P.	
29.	SHRI SANJEEV KUMAR KORI	PRT	SMT. RESHMA KORI	House wife	
30.	SMT. HEMLATA YADAV	PRT	NA	NA	
31.	SHRI AMIT PATHAK	PRT MUSIC	ANURADHA	House wife	
32.	MS. GUNJAN KAUSHIK	PRT	NA	NA	NA
33	SHRI MD ADIL	PRT	NA	NA	NA
34	SMT. SHASHIKALA NAGPURE	PRT	Sh. Sohanlal Basone	TGT SST. IN KV SECL JAMUNA COLLIERY	
35	SHRI AADITYA RAJ SINGH CHOUHAN	PRT	VARSHA RAJPOOT	Civil Court Begumganj, District And Session Court Raisen (M. P.)	
36.	MS. NISTHA SINGH	PRT	NA	NA	NA
37.	MS. RUPANSHI TIWARI	PRT	NA	NA	NA
38.	MS. PRACHI SINGH	PRT	NA	NA	NA
39.	MS. SHIKHA USRATHE	PRT	NA	NA	NA
40.	MS. NAMITA KUMARI	PRT	NA	NA	NA

41.	MS. MAHIMA CHAUCHAN	PRT	NA	NA	
42	MS. PRERNA SHARMA	PRT	NA	NA	NA
43	SH. AMIT PRASAD	PRT	NA	NA	NA
44	SMT. MANSI SINGH	PRT	NA	NA	
45	SHRI AASHUTOSH SINGH	SSA	NA	NA	
46	SHRI PARDEEP	JSA	NA	NA	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NIL
2	NURSE	FEMALE	04 April 2024
3	SPORTS COACH	MALE	08 April 2024
4	YOGA INSTRUCTOR	MALE	08 April 2024
5	SPECIAL EDUCATOR	MALE	08 April 2024
6	COMPUTER INSTRUCTOR	MALE	04 April 2024

ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	27	100	69.91	21	1.Apurav Sahu(95) 2.Aaditya Shrivastava(90.8) 3.Unnati Yadav (86.4)
XII (Comm.)	19	19	19	100	66.71	12	1.Samarath Choudhary (94.2) 2.Mahima Choudhary(94) 3.Aditya Rai(89)
XII (Hum.)	17	17	17	100	61.18	8	1.Soumya Choudhary(85) 2.Mohit Doipode(81.6) 3.P.V Visruth(79.2)
X	68	68	68	100	65.63	41	1.Chatali Krishna Deoraj(94.2) 2.Priyanshi Thakur(92.2) 3.Sweta Rai(91)
EXAMINATION (Home)							
XI (Sc.)	33	33	29	87.87		05	1. Sameeksha Choudhary (82.40) 2. Prashasht Patel (74.60) 3. Tanisha Mohite (73.00)
XI (Comm.)	31	31	27	87.09		01	1. Mahi Yadav (87) 2. Saransh (68.60) 3. Priyansh Dubey

XI (Hum.)	28	27	23	85.18	08	1. Vaishnavi Choudhary (90.40) 2. Sajal Dhimole (89.60) 3. A;osja Raikwar
IX	127	127	102	80.31	10	1. Vibha (93.20) 2. Sarthak Nema (86) 3. Gurleen Kaur (80)

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	54	66	04	70	50	0	
II	57	51	05	70	50	0	
III	49	67	04	80	40	0	
IV	57	59	5	80	40	0	
V	53	65	3	90	30	0	
VI	40	30	30	60	30	10	
VII	35	38	27	50	40	10	
VIII	32	42	26	45	45	10	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS (CORRECTION)

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI- XII	15.21
2	IX- X	7.90
3	VI- VIII	35.66
4	III- V	55.2
5	I -II	72.8
TOTAL		

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	04	-	-	-	1	-
Targets	-	10	4	-	-	4	-

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
116	25	1	8	1	0

SOCIAL SCIENCE EXIBITION 2023-24 (CONFIRM)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL	2	NIL	NIL	2	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	6	1	NIL	1	NIL	NIL

Jawaharlal Nehru Junior Science and Maths Olympiad	5	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	5	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

Attendance Regarding LAT Examination

<u>S.No.</u>	Name of KV	Total number of Students on roll in Class			Total number of students appeared			Total number of students absent		
<u>1</u>	PM SHRI KVNO2 CPE ITARSI	3rd	5th	8th	3rd	5th	8th	3rd	5th	8th
		127	115	121	117	106	78	10	9	43

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashk ar/ChaturthC haran	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurash kar/Chaturth Charan	TritiyaSopan/T ritiya Charan
Scout & Guides	0	5	7	-	5	7
Cub & Bulbul	0	7	16	7	16	16

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

PRIKSHA PE CHARCHA

S.NO	Name of the activity	No. of students in VI to XII	% of student registered
1	Priksha pe charcha	714	100%

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	15	-	1. Atharv Gour(7 th) Gold medal of excellence 2. Shrutika Daware (8 th) Gold medal of excellence	-
Math's Olympiad	YES REGISTRATION MADE	-	-	-
Cyber Olympiad	YES	-	-	-
Green Olympiad	24	-	1.Ishaan Pal (8 th) Certificate of Merit	
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	11	-	-	-
Sc. Exhibition	8	1		
National Social Sc. Exh.	AS PER KVS	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	YES			

Scout & Guides

1. RastrapatiPuraskar & Golden Arrow	-	-	-	-
2. RajyaPuraskar	5	-	-	-
3. TRITIYA SOPAN	7	-	-	-
4. DWITIYA SOPAN	-	-	-	-

Games & Sports (SANTORE SIR)

level	No. of studetns	Event	No. of students	Remarks
SGFI	-			
National Level	09	HOCKEY KABADDI	08 01	3 POSITION
Regional Level	111	HOCKEY, BASKET BALL, CRICKET, CHESS, KABADDI	89	42 POSITIONS
State Level	-			
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS		-	-	-	-santore sir
2	CULTURAL	VIRSA ROOTS TO ROUTS				Pathak sir
3	SCIENTIFIC	GREEN OLYMPIAD NCO (NATIONAL CYBER OLYMPIAD)				Roopesh sir,hemlata soni ma'am
4	ANY OTHER (Eg: International events,Prerna Utsav)	PCRA				Josmin ma'am

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)
- Number of Activities Organized (2018-19) :2
- Number of Classes/ Sessions taken by Alumni(2018-19):2
- Activities Planned under Alumni (2019-20): CAREER GUIDANCE SEMINAR, ALUMINI MEET

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

PCRA PAINTING COMPETITION
GREEN OLYMPIAD

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN (BATHROOM CONFIRM ,ANAMIKA)

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36		
Smart /e-Class Rooms	17		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	NIL		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Social Science Lab	NIL		
Work Experience Workshop	1		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	4		
Garden	2		
Science/ Math's Park	-	2	
Admin Office	4		
Canteen	1		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	16		
Girls Toilets	16		
Bathrooms	14		
Facilities for Divyang Jan			
i) Ramp	3		
ii) Toilet	8		
iii) Wheel Chair	1		

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	336	60(Purchase), 50(Repair)	
Single Desk	150	10 (repair)	
Teacher's Table	16		

Teacher's chair	47	2 chair for office	
Almirah	54	10 (Purchase)	
Computer Table	33	20 (Purchase for 20 computer)	
Computer Chair	NIL	20 (Purchase)	
Lab Table	NIL		
Lab Stools	101	20(Purchase)	

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS			
CHEMISTRY	0	0	2 LAKH APPROX.
BIOLOGY			
JUNIOR SCIENCE LAB			
ATL LAB			

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS			
PRINTERS			

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	5	2	-
2	Almirah	17	5	-
3	Bookshelves	5	5	-
4	Books in Hindi	2763	100	-
5	Books in English	4640	50	-

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	-
2	Synthesizer (Key Board)	1	-	-
3	Tabla	2set	-	-
4	Dholak	02	-	-
5	Congo	2set	-	-
6	Flute	08	-	-

7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	6	-	-
10	Dufflee	0	-	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	1	-	-
14	Symbate	0	-	-
15	Jazz drum set	0	-	-
16	Any other	Bulbultarang	-	-

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AMPLIFIER CORDLESS MIKE COLLAR MIKE SOUND BOX PA SYSTEM BATTERY AQUA GUARD WATER COOLAR AIR COOLER	3 2 SET 3 4 3 0 1 4 2	1- 500 WATT 01- INVERTER, 1 GENERATOR 15 KV 1 RO PLANT 1000 LT PER HOUR 8 SOLAR STREET LIGHT 1 RAIN WATER HARVESTING PLANT 2 AIRCOOLER 2 AIRCONDITIONER 01 DSLR CAMERA 01 TUBE WELL AND CONSTRUCTION OF SUMP IN SECONDARY SECTION CHANGING OF ELECTRIC WIRES AND ELECTRICAL DISTRIBUTION BOARD IN SECONDARY BLOCK	
Art & Culture				
Sports	Redium Nameplate	40 no.s (270/- each)	-	-
Gardening	LAWN ROLLER Bush cutter	01 01	REPAIR REQUIRE	-
Any other department	-	-	-	-

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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PRINTER	3		
LEXMARK PRINTER	0		
COMPUTER	4		
REFRIGERATOR	1		
INVERTOR	1		
SOFA	2 SETS		
PRINCIPAL TABLE	1	1	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	YES(Repair)	
Wheel Chair	1	YES (Repair)	
Almirah for Medicine	1	NO	
Stethoscope	1	NO	
Sphygmomanometer	1	NO	
Glucometer	1	NO	

I. Suggestion Box : 2

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES BUT FORT NIGHTLY
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	APPOINTMENT OF TGT MATHS	APPOINTED

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioni ng or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	23	YES	DIFFERENT PLACES	MAIN GATE & OTHER PLACE	04
Fire Alarm	NO	NO	NO	NO	-
CC TV	32	Functioni ng	All school campus classroom	Primary wing	16
Public Announcement System	02	Functioni ng	Assembly ground+Prin cipal secondary	Assembly ground	01 New set

			wing		
Walkie Talkie System	NO	NO	NO	NO	NO

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Primary & Secondary building	Primary section& Balvatika	4
Emergency Lighting System	NO	NO	NO
First Aid Kits	Medical Room	Yes	01
Emergency Evacuation Plan	In Building	NO	NO
Emergency Communication System	All Dept. and Principal office	NO	NO
Water Tanks	All BUILDING	NO	NO
Sanitation Supplies	All Toilets	NO	NO
Boundary wall/ Fencing	Building	NO	NO
Exit/Entrance Gate	YES 2	YES (Renovation of main gate)	

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		Yes
B. Basic First Aid/ First Responder Skills		Yes
C. Safety Training		Yes
D. Use of Fire Extinguisher		Yes
E. How to turn off electricity, water and gas		Yes
F. Psychological First Aid		Yes
G. Other:		-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS (Yogesh chourey)

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Safety & security	M L Bachale		
2	Evacuation team	Ajit Kumar		

3	Discipline	Ajit Kumar		
4	Safety & Security of girls	Hemlata Soni		

IV- ACADEMIC

A. Curricular Activities (CURRENT DATA)

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-2

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	27		100%	100%	69.91	75	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM APRIL, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	EXTRA EMPHASIS ON PHYSICS AND MATH
XII (Comm.)	19		100%	100%	66.71	70	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM APRIL, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	EXTRA EMPHASIS ON BST. & ECONOMICS
XII (Hum.)	17		100%	100%	61.18	70	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM APRIL, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	EXTRA EMPHASIS TO IMPROVE SUBJECT PI
X	68		100%	100%	65.63	70	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM APRIL, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	
XI (Sc.)	33		87.87	100%	(TARGET SET) PI 70		SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES	

						FROM JULY, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	
XI (Comm.)	31		87.09	100%	(TARGET SET) PI 70	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM JULY, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	
XI (Hum.)	28		85.18	100%	(TARGET SET) PI 70	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM JULY, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	
IX	127		80.31	100%	(TARGET SET) PI 65	SUBJECT CONTENT & BASIC CONCEPTS, ENRICHMENT CLASSES FROM APRIL, MONTHLY TEST & EXTRA CLASSES, REMEDIAL TEACHING.	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	DEMO LESSON BY TEACHERS AND WORKSHOP ON PREPRATION OF WORKSHEETS AND SEMINARS SUBJECTS WISE	CONTENT ENRICHMENT	ENHANCEMENT OF TEACHING ABILITIES, BETTER REVISION AND IMPROVEMENT OF RESULT	

Communication Skills	WORKSHOPS FOR PRIMARY/SECONDARY BY COMM SKILLS TRAINED TEACHERS (LANGUAGE TEACHERS)	TO ENRICH LANGUAGE	SPOKEN ENGLISH & COMMUNICATION	
Life Skills	WORKSHOP PLANNED BY ACP & AEP TRAINED TEACHERS & COUNSELING BY TRAINED TEACHER i.e. Mr Ajit Kumar & Smt H Soni	VALUE EDUCATION	HOLISTIC DEVELOPMENT OF CHILDREN	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	PLANNED AND DONE REGULARLY BY THE SENIOR TEACHERS WHO ATTENDED RECENT WORKSHOP & TRAINING	TO PROMOTE INNOVATIONS IN TEACHING AIDS, REDUCE THE NO. OF LOW ACHIEVERS	TLM ACTIVITIES BE INTERESTING INFORMATIVE TO MEET THE NEEDS OF DIFFERENT STUDENTS	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
WCB SCIENCE	Swati Saxena	Science	Sample Papers SEE, Class IX, X	Based on CBSE pattern & competency based

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
ECONOMICS	ECONOMICS	LACK OF SERIOUSNESS OF STUDENTS (TEACHING BY CONTRACT TEACHER)	NEW PGT ECONOMICS JOINED IN MARCH
ENGLISH	ENGLISH	POOR PERFORMANCE	AS PER PLANNING
PGT PHYSICS	PHYSICS	CONTRACTUAL TEACHER	NEW PGT PHYSICS JOINED IN MARCH

POL.SCI.	POL. SCI.	POOR PERFORMANCE	AS PER PLANNING
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B-3 Teachers' Achievements

Name of the Teacher	Achievements
HEMLATA SONI	AWARDED BY VIPIN JOSHI SMRITI AWARD ,CERTIFICATE OF EXCELLENCE FROM RO BHOPAL
PANKAJ DUBEY	STUDENTS UNDER HIS GUIDENCE SELECTED IN KVS NATIONAL SCIENCE EXHIBITION
AJIT KUMAR	AWARDED BY VIPIN JOSHI SMRITI AWARD

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	APPOINTMENT OF COACH FOR REGULAR COACHING, PRACTICE		
National Level	HOCKEY ATH. KABADDI	09 01 08			
Region Level	HOCKEY KABBADI ATH.	B.U. 19- 12 B.U. 14- 12 G.U. 19- 12 G.U. 14- 12 B.U. 14- 08 B.U.17- 08 B.U. 19- 03			
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	02	50

School Band

Teacher Head	No. of Students Trained
1	15

V- ADMINISTRATION& FINANCE (FINANCE)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.	MARCH 2024	MARCH 2024	FEB.2024	DUE TO ELECTION
3	Construction Works:				
	i) New works	SEPT. 2024	SEPT. 2024		RENOVATION OF MAIN GATE
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building. staff quarters, etc	MAY TO JUNE 2024 MARCH 2024	MAY TO JUNE 2024 MARCH 2024	YET TO BE COMPELETED COMPLETE	INSTRUCTION REGARDING COLOR CODE TO BE RECEIVED FROM HQ
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	MARCH 2024	MARCH 2024	MARCH 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	JULY,NOV, &FEB.	JULY,NOV, &FEB.		
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Remarks
Timahi Meetings	30.06.2024	
Installation of Bilingual Sign Boards	31.07.2024	
Installation of Achievement Boards (Only in Hindi)	31.07.2024	
Installation of Incumbency Boards (Only in	31.08.2024	

Hindi)		
Availability of bilingual rubber stamps	31.08.2024	

Correspondence in Hindi

Target in %	Achievement in %
100%	ABOVE 100%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI TO VIII	REMEDIAL CLASSES	REMEDIAL CLASSES FOR ALL STUDENTS FOR ACEDMIC IMPROVEMENT
2	IX TO XII	REMEDIAL CLASSES DURING MORNING ASSEMBLY	REMEDIAL CLASSES FOR ALL STUDENTS FOR

			ACADEMIC IMPROVEMENT
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DONATION OF BOOKS BY STUDENTS

No. Of Books Donated	No. Of Books Received
1206	1206

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PLANTATION DRIVE	GREEN CAMPUS	VIDYALAYA & CPE CAMPUS	TREES

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
SCOUT GUIDE	TO DEVELOP SOCIAL HARMONY	GOVT BOYS HIGH SCHOOL PATHROTA	

C. Connecting the Neighboring School under Handholding Support Scheme: (PENDING)

Name & Address of Mentee- 1:- PM SHRI KV 1 O F ITARSI

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	SPORTS				
	COMPUTER LITERACY				

	PAREEKSHA PAR CHARCHA				
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Activities planned for the session:
SPORTS MEET IN DECEMBER

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	VIGILANCE AWARENESS				