



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALYA SILVASSA	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1037	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	3000001
YEAR OF ESTABLISHMENT	2000	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude (East): - 20.266518 Latitude (North): - 73.001855 Latitude (North): - 73.001855 Longitude (East): - 20.266518 Latitude (North):- 73.001855	UDISE No.	26010107317
AREA (Built up in meter square)	TEMPORARY BUILDING	TOTAL AREA (Built up in meter square)	5600 square meter
ADDRESS OF THE VIDYALAYA	KENDRIYA VIDYALAYA SILVASSA GOVT. HR. SEC. SCHOOL CAMPUS, TOKARKHADA SILVASSA - 396230 Dadra Nagar Haveli, Daman And Diu	CONSTITUENCY OF THE VIDYALAYA	Dadra Nagar Haveli
e-Mail of the Vidyalaya	kvsilvassadnh@rediffmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	-
NAME OF THE PRINCIPAL	Sh. Mrikank Prasad Mishra	Landline (o)-0260-2934774 Landline (R)- 0260-2632630 Mobile-9416786098 E-mail-mrikankmishra@gmail.com	
DATE OF JOINING IN	PRESENT KV-06.03.2024	PRESENT POST-I/C PRINCIPAL	

NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Mayuri Ritesh Patel, PGT (CS)	
		Mobile No. 9909242099
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI. PRIYANK KISHOR ,IAS	Landline (o)- Landline (R)- Mobile- 7903526080 E-mail- collector-dnh@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	Collector Office Silvassa Dadra Nagar Haveli	

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	148	12	03	01	376	-	540			
GIRLS	124	10	04	00	393	-	531			
	TOTAL									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL	
BOYS	74		127		10	128	201		540	
GIRLS	78		123		10	122	198		531	
	TOTAL									1071
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	529	08	0	3	0	0	0	0	540	
GIRLS	515	11	0	5	0	0	0	0	531	
	TOTAL									1071
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	

disabilities)						
BOYS	5	0	0	2	0	7
GIRLS	5	0	0	0	0	5
	TOTAL					12

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	21	5	1	0	27	0	54		
GIRLS	15	2	0	0	43	0	60		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	11		14		16	0	25	66	
GIRLS	9		11		19	0	35	74	
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	49	4	0	01	0	0	0	0	54
GIRLS	56	4	0	0	0	0	0	0	60
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	1	1		2
GIRLS			0	0	0	0	0		0
	TOTAL								

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	0	4	6	0	2	12
GIRLS	4	2	4	0	0	10
	TOTAL					

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	12	04	06	0	10	01	04	01	0	0	04	0	0	0	0
TGT	08	04	03	0	07	00	02	03	0	0	02	0	0	0	0
TGT (WE)	01	01	00	0	01	0	0	01	0	0	0	0	0	0	0
TGT (AE)	01	01	00	0	01	0	01	0	0	0	0	0	0	0	0
TGT (P&HE)	01	01	00	0	01	0	0	01	0	0	0	0	0	0	0
HM	01	00	01	0	01	0	01	0	0	0	0	0	0	0	0
PRT	11	03	08	0	11	03	0	04	0	0	04	0	0	0	0
PRT (MUSIC)	01	01	00	0	01	0	0	01	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	01	01	00	0	01	01	0	0	0	0	0	0	0	0	0
JSA	01	01	00	0	01	0	0	0	0	0	01	0	0	0	0
LIBRARIAN	01	01	00	0	01	01	0	0	0	0	0	0	0	0	0
SUB STAFF	10	01	01	0	02	01	01	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	50	20	19	0	39	07	09	11	0	0	12	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Male	29.07.2024
2	Nurse	Female	01.04.2024
3	Doctor	-	-
4	Sports Coach	Male	21.06.2024
5	Special Educator	-	
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	Yoga – Female	21.06.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Collaborative learning Mission Statement of the Vidyalaya: 100% Result in Class X & XII With 75 PI	Mission:31.03.2025	-
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To develop competencies and life skill by the students Short term Plan: Development of moral values and team spirit in co-curricular activities	Long Term plan: 31.03.2025 Short Term plan: 31.03.2025	-

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Experiential learning given by parents and community stack holders Help taken from Aluminise of the Vidyalaya	31.03.2025	-
4	Any other project undertaken by the vidyalaya	-	-	-

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01	-	-
Class Rooms	26	-	-
Smart /e-Class Rooms	8	18	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	2	-	-
Maths Lab	0	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
ATL LAB	0	0	0
Music Room	1	-	-
Activity Room	0	0	0
Staff Room	1	-	-
Conference Hall / Auditorium	-	-	-
Games & Sports Room	1	-	-

Library	1	-	-
Children's Park	1	-	-
Playgrounds	1	-	-
Garden	1	-	-
Science/ Maths Park	-	-	-
Admin Office	1	-	-
Canteen	-	-	-
Hostel	-	-	-
Bathrooms: (Total)		-	-
I. Boys	2	-	-
II. Girls	2	-	-
Toilets: (Total)			
I. Boys	24	-	-
II. Girls	24	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator	1	-	-
II. Vending Machine	1	-	-
Green school initiatives:			
I. Herbal Garden	-	-	-
II. Kitchen Garden	-	-	-
III. Medicinal Garden	-	-	-
IV. Composting Pit / Vermicompost pit	1	-	-
V. Swachha Vidyalaya implementation	Yes	-	-
VI. Rain water harvesting, Water treatment	-	-	-
VII. Availability of solar plant, Use of LED lights	LED Lights - yes	-	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	-	-
ii. Special Toilet	4	-	-
iii. Wheel Chair	1	-	-
iv. Barrier free access	2	-	-

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	336	-	-
Single Desk	60	-	-
Teacher's Table	28	-	-

Teacher's chair	105	-	-
Almirah	26	-	-
Computer Table	38	-	-
Computer Chair	15	-	-
Lab Table	08	-	-
Lab Stools	45	-	-
Bed for Medical Room	01	-	-
Podiums	02	-	-

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Computer Lab	Yes	Yes	10 TO BE PURCHASED, APPROVAL TAKEN FROM V.M.C
Physics Lab	Yes	Yes	-
Chemistry Lab	Yes	Yes	-
Bio Lab	Yes	Yes	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Projector	08	-	-
Computers (Desktop)	46	-	-
Printers	08	-	-
Zerox Machine	03	-	-
Ipad & Apple TV, Pencil	08	-	-
Web Camera	03	-	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	02	10	-
2	Chairs	40	-	-

3	Almirah	03	-	-
4	Bookshelves	09	-	-
5	Interactive panel	00	-	-
6	Desktop Computers	02	-	-
7	Books in Hindi	2555	125	-
8	Books in English	2486	125	-

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	01	01 to be purchased	-
2	Synthesizer (Key Board)	01	-	-
3	Tabla	01	01 to be purchased	-
4	Dholak	01	01 to be purchased	-
5	Congo	01	-	-
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	01	-	-
9	Khanjari	02	01 to be purchased	-
10	Dufflee	01	-	-
11	Miracus	-	-	-
12	Marching Triangle	-	-	-
13	Marching drum	-	-	-
14	Symbate	-	01 to be purchased	-
15	Jazz drum set	-	01 to be purchased	-
16	Any other	-	-	-

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Amplifier	03	-	NIL
	LED Display system	01		
	Vaccum cleaner	01		
Art & Culture	NIL	-	-	NIL
Sports	PULL UP BAR, FOOTBAL,	02,20,30,10,06	TUG OF WAR ROPE,	NIL

	RACKET, HANDBALL, - CAPET-		YOGA MAT, WEIGHING - MACHINE, TIMER.	
Gardening	NIL	NIL	NIL	NIL
Scout and Guide	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
COMPUTER	02	-	-
PRINTER	02	-	-
TABLE	02	-	-
ALMIRAH	07	-	-

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01	-	-
Infrared Thermometer	01	-	-
Medical Bed	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmanometer	02	-	-
Glucometer	-	-	-
Sanitizer dispenser	01	-	-
Pulse oximeter	-	-	-
Stretcher	-	-	-
Oxygen Cylinder	-	-	-
Medical Examination Table	-	-	-
Eye Testing Drum	-	-	-
Others	-	-	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:Yes
2. Whether the Suggestion Box is opened every week:Yes

3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Ues
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: Na

S.No	Suggestion	Action Taken
1	repair of RO , Water tape and Fans.	Work done as per suggestion
-	-	-

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	14	FUNCTIONING	Computer Lab, Physics Lab, Chemistry Lab, Bio Lab, Resource Room, WE Room, Medical Room	Already installed in New building	-	-
Fire Alarm	Nil	-	-	-	-	-
CCTV Camera **	16	16 Functioning	Principal Room, Computer Lab, Library, Entry of School Building, Corridors (both building all floors)	Purchased for new building after vmc approval	-	-

Public Announcement System	01	Yes functioning	We room	-	-	-
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(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	12	-	-
Water purifier & water coolers	6	-	-
Emergency Lighting System	Nil	-	-
First Aid Kits	01	-	-
Emergency Evacuation Plan	02	-	-
Emergency Communication System	Yes	-	-
Water Tanks	06	-	-
Sanitation Supplies/ facilities for Disposal	Managed by Gem	-	-
Boundary wall/ Fencing	NIL	Very soon shifting to new building	-
Exit/Entrance Gate	02	-	-
Display of Emergency Phone Numbers	02	-	-
Display of Vidyalaya Map	Nil	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
Conservancy - 05	-	05	-
Security - 03	03	-	-

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	34 teachers 650 students	-
B. Basic First Aid/ First Responder Skills	2 teachers 10 students to be trained	25.10.2024
C. Safety Training	-	-
D. Use of Fire Extinguisher	30 teachers 80 students	-
E. How to turn off electricity, water and gas	All teachers All students	-
F. Psychological First Aid	-	-
G. Other: _____		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	07/08/2024	06/08/2024
	Building safety certificate	19/02/2024	18/02/2025
	Water and sanitation certificate	11/07/2024	11/07/2025

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Mayuri Patel, PGT(CS) I/C	1 Mrs.Sumitra Devi Meena PGT(Hindi) 2 Mr. Manoj Kumar Jangid (Chem) 3 Mrs.Archana Makwana, PRT 4 Ms. Laiba Naaz PRT	9909242099
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr.Bharat Kumawat, TGT(WE) I/C	1.Mr. Akash, PET 2.Mrs. Seema Meena HM	7737031929
3.	First Aid & Medical Team	Mrs. Alpana Rajput (PGT BIO) I/C	1 Mrs. Vasanti Tokre (Nursing Staff) 2 Mrs.Archana Makwana, PRT	7719960362
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms. Bhagyashree , PGT(Comm)	1.Mr. Chandraprakash 2. Mr. Dharmesh Patel 3. Mrs. Kanchan Rana	9516958074
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Mayuri Patel, PGT(CS)	1 Mrs. Sumitra Devi 2 Mr. Manoj Kumar 3 Mrs. Alpana Makwana 4 Ms. Laiba Naaz	9909242099

6.	Grievance Redressal Committee	Mrs.Sumitra Devi Meena PGT(Hindi) I/C	1Mrs. Mayuri Patel, PGT(CS) 2Mrs. Archana Makwana, PRT 3Mrs.Kanchan Rana, PRT	9351986987
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	32	32	32	100%	68.28	01	15	15	I Harshit Singh II Rohan Mathew III Tanmay Ishwar
XII (Comm.)	23	23	23	100%	60.22	1	8	12	I Simran Debriath II Sanya Chaudhary III Varsha Kumari
XII (Hum.)	19	19	19	100%	69.34	4	7	5	I Pacheco Alysa II Shubhra Chaudhary III Varsha Kumari
X	69	90	69	100%	75	04	20	18	I Kashish Rani II Priya Mohan Patil III Samiksha Singh
	EXAMINATION (Home)								
XI (Sc.)	44	43	27		62.79	0	3	7	I Kartik Patel Shashwat II Dhruv Kumar Patel III Shrashti Tiwari
XI (Comm.)	41	41	25		60.09	0	0	6	I Shalzni Yadav II Chitrangana Bharti III Vijaylaxmi Tiwari
XI (Hum.)	36	36	19		52.77	0	7	7	I Sneh Kumari Bharti II Chaurdhary Dhwani III Ayushi Bhanushali

IX	113	113	90		79.64	2	9	23	I Divya mal Rao II Nihit Kaishkar III Jaimin Vamja			
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	15.85	53.65	30.48	00	00	20	60	20	0	0	-
II	11.53	50	32.05	5.12	01	20	60	20	0	0	-

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	05	40	41	14	0	0	10	45	45	0	0	0	-
IV	7	29	29	20	0	0	10	40	40	10	0	0	-
V	12.74	38.22	40.18	5.88	0	0	15	40	40	5	0	0	-

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	22.09	31.39	29.06	11.62	5.81	5	25	40	25	5	0	-
VII	3.22	24.73	34.40	25.80	8.60	3.22	5	30	40	22	3	0	-
VIII	4.65	32.23	36.04	20.93	5.81	1.16	5	35	40	20	2	0	-

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1.78	8.00	20.53	26.78	15.17	26.78	5	15	25	20	15	00	-
X	5.79	28.98	26.08	36.76	2.89	00	10	35	40	15	00	00	-
XI	0.84	11.76	22.68	19.32	00	45.37	5	15	25	25	50	00	-
XII	8.18	40.54	43.24	8.10	00	00	10	45	40	5	00	00	-

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	XII-48.64 + XI- 14.28=62.92
2	IX- X	X- 34.78+IX-8.03 = 42.81
3	VI-VIII	25.66
4	III- V	39.6
		% of Students who obtained grade "B" and above
5	I-II	64.37
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	-
CLASS 5	-
CLASS 8	-

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III-A	ENGLISH	16%	2%	30%	21%	30%
III-B	ENGLISH	38%	8%	11%	16%	27%

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	3	3	1	0	0	0	0	0
Targets	5	5	1	0	0	0	0	0
Target for next session	5	5	2	0	0	0	0	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL		
No. of students Appeared	NIL	-	-
No of students Selected	NIL	-	-
Target for next session	02	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered	01		
No of Students Received scholarship	NOT AVAILABLE		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
19	06	08	14	N/A	06

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	02	-	-
Cluster level	01	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	--	-
State level	-	-	--
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB /KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	5	1	-	1	-	-
INSPIRE AWARD Manak	5	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	3	3	-	3	-	-
PRAYAAS	2	-	-	-	-	-
VIGYAN JYOTI	12	-	-	-	-	-
Others (Vigyan Pratiba - HSBC)	50 (School level)	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any 11	-
	Skill Education	Artificial Education as a skill subject implemented in Class VI to X & Yoga as a skill subject implemented in Class XI

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
-	-	-	-
-	-	-	-
-	-	-	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	32	27	100	100	68.28	75	1. Identification of low achievers at the beginning of the session, Regular followup of progress, Regular contact with parents, Remedial Classes, Error Analysis	
XII (Comm.)	23	25	100	100	60.22	75		
XII (Hum.)	19	19	100	100	69.34	75		
X	69	89	100	100	56.56	75		
XI (Sc.)	44	40	55.8	100	50.21	75		
XI (Comm.)	41	30	53.7	100	50.55	75		
XI (Hum.)	36	22	54.3	100	45.26	75		
IX	113	99	72.32	100	60.56	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	For Awareness & Implement (POSCO) CSWN RAJBHASHA	To aware & Sensitive teachers. 90% Work in Hindi.	To be vigilant & Sensitive at workplace	-
21 st century Skills	Under digital initiatives teachers are instructed to take once in a week e-class	Maximum use of Diksha Portal	Professional Skill development as use of IT tools and equipments	-
Life Skills/Adolescent Education programme/Gender sensitization	Introduce and discuss different	For incorporating & Reflect life	Teachers will imbibe and immoral-the	-

	life skills	skills in them and among students	same among students.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	A workshop to be conducted by expert for the given topics	To aware and implementation in their classes	Teachers will enhance more understandability by co-relate the subject	-
Safety, Rights and security of children/POCSO Act/RTE Act	For Awareness & Implement (POSCO)	To aware & Sensitive teachers.	To be vigilant& Sensitive at workplace	-
Inclusive and Equitable Education	Workshop conducted for inclusive education	Develop atmosphere in class rooms regarding sense of equality among students	Equal opportunity for every individual	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop for planning TLM A session on use of varied TLM in class Subject wise Preparation of Question Bank.	Teachers will be using TLM regularly During Classes. Practicing/Solving Question Bank.	Enhancement in teaching learning process.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop conducted i.r.o. NCFSE for all teachers	To implement all the key points by true spirit	Ultimate goal is to adopt NEP 2020	-
To familiarize teachers with the curriculum documents and support material brought out by CBSE	The CBQ, Curriculum and Sample Paper with Marking scheme shared with teachers and students as well as hard	Teachers are advised to discuss and solve in Class rooms after completion of chapters	Students will be familiarized i.r.o. Baord Question Papers and solutions	-

	copy available in library			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Teachers must discuss fruitful implementation of it during subject committee meeting	Target to secure 100% result and with PI 75 in classes IX to XII as well as in true spirit Learning outcomes after concept completion	100% result with concept knowledge	-
Induction program for newly recruited staff member at Vidyalaya level	Induction program planned for newly joined on every last working days of month	Teachers must learn - KVS School Code, Code of conduct, NCF, UBI Fees portal, etc.	To familiarize the teachers with KVS working culture	-
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
-	-	-	-	-
-	-	-	-	-

(iii) **Teachers' Achievements*** **(Upload relevant documents)**

Name of the Teacher	Achievements
1 Mrs. Mayuri Patel, PGT(CS) 2 Mr. Anant Pratap Singh PGT(Physics) 3 Mr Dharmesh Patel, TGT(Maths) 4 Mrs. Krishna, TGT(Sank)	Received Gold/Silver Certificate from KVS RO Ahmedabad For good result in Board Classes

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 03.08.2024	-	-

Finalization of CCA schedule	April 01.04.2024	-	
Value Education Programme/Awakened Citizen Programme	Conducted as per schedule	Conducted During Classes	Class 7 A-6 Modules Class 7B - 6 Modules Class 9B - 5 Modules
School Annual Day/ Sports Day	प्राचार्य के सुझाव पर	-	-
Educational Excursions	-	-	-
Adventure Activities	-	-	-
Health Checkup of Students	11.07.2024	11.07.2024	-
National Adolescence Education Programme	24.04.2024 25.04.2024 13.09.2024	24.04.2024	-
Library Week	In the month of November 2024	-	-
Book Fair	-	-	-
EBSB /KALA UTSAV	01.10.2024	01.10.2024	-
Art Exhibition	28.08.2024	-	-
Bal Mela (Under NIPUN)	-	-	-
Club Activities- Eco Club, Democracy Club, Standard Club etc.	24.04.2024, 06.04.2024	24.04.2024, 28.07.2024	-
RBVP	25.10.2024	-	-
National Children Science Congress	30.10.2024	-	-
Publication of Vidyalaya Patrika	e-Vidyalaya Patrika	25.08.2024	
News Letter	28.08.2024	28.08.2024	
Scout & Guide Activities:			
1. Pratham Sopan Test	13.02.2023	13.02.2023	
1. Dwitiya Sopan Test	13.12.2023	13.12.2023	
Cub & Bulbul Activities:			
1. Prathama Charan	13.12.2023	13.12.2023	
2. Dwitiya Charan	13.12.2023	13.12.2023	
3. Tiritiya Charan	13.12.2023	13.12.2023	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
-	-	-	-
-	-	-	-

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
35	15

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
-	-	-

(viii) NSS

Teacher Head	No of Students	
-	-	-

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
-	-

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress	05	03	01	01
RBVP	05	01	01	01
INSPIRE AWARD-Manak	05	01	01	01
YUVIKA	03	03	03	-
PRAYAAS	02	02	02	02
VIGYAN JYOTI	12	-	-	-
JIGYASA	37% (370 students)	-	-	-
EBSB	3.3% (33 students)	-	-	-
Kala Utsav	3.3% (33 students)	-	-	-
Youth Parliament	5% (50 Students)	-	-	-
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KABADDI, KHO-KHO, TAEKWONDO	46%	-	-	06
ATHLETICES, KABADDI, KHO-KHO, TAEKWONDO	51%	-	19	-
CHESS, BADMINTION, FOOTBALL, TAEKWONDO	16&	08	-	-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building	Percentage of participants at school Level 00	Percentage of participants at _____ Level(Fill the appropriate level) 00	Percentage of participants at _____ Level(Fill the appropriate level) 00	Percentage of participants at _____ Level(Fill the appropriate level) 00

contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievement s/ Status Report
1	Maintenance of Records	ALL RECORDS ARE MAINTAINED WELL	-	-
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	UPDATED TIME TO TIME	-	-
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	1.15 2.NIL 3.NIL 4.NIL	-	-
1.3	Staff attendance Register with Leave entries	UPDATED TIME TO TIME	-	-
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)		-	-
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	COMPLETED	-	-
1.6	Verification of Caste Certificates	COMPLETED	-	-
2	Selection of staff for contractual appointments	13	-	-
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	02-09-2024	-	-
4	CBSE Affiliation	3000001	-	-
5.1	Class Attendance Register and data of Fee collection	UPDATED TIME TO TIME	-	-
5.2	Students Admission & TC issue register	COMPLETED	-	-

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	-
6	Construction Works:	TEMPORARY BUILDING	-	-
	i) Maintenance & Repairs	-	-	-
	ii) Development work	-	-	-
	iii) Colouring/White washing of school building and staff quarters, etc.	-	-	-
	iv) Proposal for additional class room	-	-	-
7	Transfer of land/execution of lease deed etc. if required	NA	-	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article		-	-
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	-	-	-
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	ALL RECORDS ARE MAINTAINED WELL	-	-
10	Financial Management		-	-
	i) Budget proposals	COMPLETED	-	-
	ii) Revised Estimates	-	-	-
	iii) Rectification if any	-		
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	
	Installation of Bilingual Sign Boards	हां	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	
	Installation of Achievement Boards (Bilingual)	हां	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	
	Installation of Incumbency Boards (Bilingual)	हां	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	
	Availability of bilingual rubber stamps	हां	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	
	Report sent to RO for all Meetings	हां	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर,	

			मार्च)	
	Reports Sent to TOLIC/ Official Language Site	हां	प्रत्येक तिमाही अनुसार (जून, सितम्बर, दिसम्बर, मार्च)	

12. Correspondence in Hindi

Target for the year 20__ in %	Achievement in %
100%	100%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	-	8	
(B) A G Audit Para	01	-	-	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	-

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) ***(Upload Photographs and minutes of meeting**

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	06.04.2024	House Distribution	Task done
2	06.07.2024	Students Council and selection of School Captain, Sports Captain, CCA ACaptain Etc.	Task done

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	06	To improve teaching learning process. Focus on CBQ,CPD	
2	ICC	06	Grievances of teachers and students.	

(C) - FOR PARENTS

Is visiting hour specified for parents? No

Whether suggestion/complaint /Gratitude box maintained? Give details Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No

Number of PTMs conducted - 3

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	03 - 29.04.2024, 08.08.2024, 12.09.2024	Performance of the student reviewed
2	PTA	03 - 29.04.2024, 08.08.2024, 12.09.2024	Performance of the student reviewed
3	Parent Advocacy programmes	01 - 12.09.2024 - Parents counseling regarding 100% result and 75 PI	Conducted Successfully
4	Parent awareness meetings	01 - 12.09.2024 - Parents counseling regarding 100% result and 75 PI	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NIL		
	ATL outreach programmes	NIL		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Interschool Singing Competition of Silvassa, Vapi Daman	Singing Competition	All students of different schools have participated	Won second position in competition

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2024 - 2025): 05.09.2024 - Motivated Students and paid respect to the teachers
- Number of Classes/ Sessions taken by Alumni (2024 - 2025):NIL
- Activities Planned under Alumni (2024 - 2025): Motivational Seminar in the month of November 2024
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NA	NA
2	Academic/Sports/arts/crafts events	NA	NA

3	Improved support for children with special needs	Workshops conducted	-
4	School as "Samajik Chetna Kendra"	NA	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	NA	-
Contribution in Sponsorship activities	NA	-
Contribution of assets/material/equipment	NA	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	375	20	Class I	-
DA (CWSN)	05	02	Class I	-
MINORITIES	N/A	06	Class I	-

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes available	Yes	Yes	-
Ramp to the first floor	Not available	Na	Na	-
Wheel chair	Yes available	Yes (01 piece)	Yes	-
Sign board	Yes	Yes	Yes	-
Wash rooms	Yes	Yes	Yes	-
Furniture	Yes	Yes	Yes	-
Sports facilities offered	Yes	Yes	Yes	-
Academic resources offered	Same as NCERT	YES	YES	-
Any other support offered	NIL	NIL	NIL	-

(C) - Whether special educator is appointed / engaged? Not available

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

SI No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Different workshops conducted like SAS, RAJBHASHA, POCSO, CWSN, NCFSE 2023, Digital Initiative	-
	Parents	Awareness about 100% attendance of students and Result	-
	Students	100% Result with co-curricular activities	-

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)

13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)