

## PART – A

**VIDYALAYA PLAN (2024-2025)**

## I-VIDYALAYA PROFILE

## A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KANNUR	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	B
SCHOOL CODE	1063	AFFILIATION NO.	900010
YEAR OF ESTABLISHMENT	1983	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	11.5N 75.2E		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	4696.70
NAME OF THE PRINCIPAL	SHRI.RAVI RAJESH	Landline (o)-04972707580 Landline (R)-04972763665 Mobile-8618071871 E-mail- <a href="mailto:kendriyavidyalayakannur@yahoo.com">kendriyavidyalayakannur@yahoo.com</a>	
DATE OF JOINING IN	PRESENT KV-19.07.2024	PRESENT POST :25.01.2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt.Shajila P(PGT BIO) Vice Principal 9480576317 shajipavi99@gmail.com		
NAME OF THE CHAIRMAN	COL PARAMVIR SINGH NAGRA	Landline (O)-0497 2707944 Landline (R)- Mobile- 7440447601 E-mail- <a href="mailto:sherajai@hotmail.com">sherajai@hotmail.com</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI				TOTAL
<b>BOYS</b>	480	45	97	15	245	0				882
<b>GIRLS</b>	444	57	88	17	188	0				794
<b>TOTAL</b>										1676
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		TOTAL	
<b>BOYS</b>	134		11		470		268		883	
<b>GIRLS</b>	121		7		433		233		794	
<b>TOTAL</b>										1677
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
<b>BOYS</b>	776	103		3					882	
<b>GIRLS</b>	746	45		3					794	
<b>TOTAL</b>										1676
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	9								9	
<b>GIRLS</b>	7								7	
<b>TOTAL</b>										16
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
<b>BOYS</b>	130	13	0	0	0	0	0		143	
<b>GIRLS</b>	177	12	58	0	0	0	0		247	
<b>TOTAL</b>										390

(II) Cadre	(III) STAFF POSITION				Category wise					Physical handicapped		
	Staff Sanctioned	In Position			SC	ST	OBC	Minority	Others	OH	VH	HH
		Male	Female	Total								
Principal	1	1		1				1				
VP/Principal Gr.II	1		1	1	1							
PGT	13	2	8	10			6	4		1		
TGT	15	6	4	10	1	2	4		3			
TGT (WE)	1	1		1			1					
TGT (AE)	1	-	-	0								
TGT (P&HE)	1	1	0	1			1					
HM	1	0	1	1		1						
PRT	17	3	7	10	2	1	6		1			
PRT (MUSIC)	1	1	0	0	1							
ASO	1	1		0				1				
SSA	1	0		0								
JSA	1	0		0				1				
LIBRARIAN	1	0	1	1								
SUB STAFF	3	1	2	3	2		1		3			
Hostel Staff	0	0	0	0								
<b>TOTAL</b>	<b>59</b>	<b>17</b>	<b>24</b>	<b>39</b>	<b>7</b>	<b>4</b>	<b>19</b>		<b>14</b>		<b>1</b>	

**(IV) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt.SunithaSanal kumar	PGT MATHS	SANAL KUMAR	PGT ENGLISH	NA
2	Smt.Leena	PGT Biology	ShriJijil K V	Senior Clerk, Co.op.Rural Bank	NA
4	Mr. Satheesan P K	TGT SST	Mrs. JishaKakkoth	Asst. Professor. Govt Arts & Science College, Nadapuram	NA
5	Shri. VinodKumar K K	TGT WET	Smt.Uma	PRT KV 1 Calicut	NA
6	Shri. K Rajesh	TGT P&HE	Smt. Sreelekha L	Dairy Development, State Govt.	NA
8	Shri.Jayachandran	PGT ENGLISH	SHYNI PK		NA
9	Smt.Shameena	TGT PHY	ZUBAIR	Teacher State Govt School	NA
10	SHRI.SOORAJ		VIDHYA	KSEB	NA
11	SMT.DEEPA KUMARI	PRT	RAM NARESH	AIR FOURSE	NA

**(V) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurse	F	06.07.2024
2	Coach-1	M	06.07.2024/19.07.2024
3	Coach-2 –Yoga	F	06.07.2024
4	Coach- Malayalam	F	06.07.2024
5	Art- Coach	F	06.07.2024

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024**

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	74	74	74	100	100	83.01	1.Navaneeth 2.Sukeerthi 3.Rajeev AR
<b>XII (Comm.)</b>	30	30	30	100	100	70.05	1.Geethika k 2.Nividitha 3.Sree Ranjini
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	
<b>X</b>	104	104	104	100	73.55	73.55	1.Aradhya kp 2.Anshish M 3.Godwin Mathew PB
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	95	95	91	95.79	95.79		1.Vishnu sree 2.Navadep 3.Thejas
<b>XI (Comm.)</b>	41	41	39	95.12	95.12		1.Gouri nanda 2.Sandra Sugunan 3.Riya balan
<b>XI (Hum.)</b>	NA	NA	NA	NA	NA		NA
<b>IX</b>	151	144	144	100	58.72		Ahithya Jayan Shivali Diyaj Suchi Advaya Diya frany Arya AR
<b>The Learning Attainment of Students &amp; Target</b>							

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	20	0	100	100	0	
II	85	15	0	100	100	0	
III	80	20	0	100	100	0	
IV	5	15	0	100	100	0	
V	85	15	0	100	100	0	
VI	78	20	2	100	100	0	
VII	78	20	2	100	100	0	
VIII	72	25	3	100	100	0	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	75.69
2	IX- X	58.72
3	VI-VIII	76.12
4	III- V	77.67
5	I-II	85.8

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	1	5	3	1	1	1	5

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
150	50	4	150	50	4

**SOCIAL SCIENCE EXHIBITION (Rashtriya EktaParv EBSB/ Kalolstav)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER										
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level								
35	03	0	<table border="1"> <tr> <td>I Prize</td> <td>04</td> </tr> <tr> <td>2<sup>nd</sup> prize</td> <td>14</td> </tr> <tr> <td>3<sup>rd</sup> Prize</td> <td>3</td> </tr> </table>	I Prize	04	2 <sup>nd</sup> prize	14	3 <sup>rd</sup> Prize	3	<table border="1"> <tr> <td>2<sup>rd</sup> Prize</td> <td>2</td> </tr> </table>	2 <sup>rd</sup> Prize	2	0
I Prize	04												
2 <sup>nd</sup> prize	14												
3 <sup>rd</sup> Prize	3												
2 <sup>rd</sup> Prize	2												

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2		2			
Jawaharlal Nehru Junior Science and Maths Olympiad		1	1			
INSPIRE Award	5					
Maths Olympiad	0	0	0	0	0	0
Science Olympiad						

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ChaturthCharan	TritiyaSopan/TritiyaCharan
<b>Scout &amp; Guides</b>	8	16	0	0	0	16
<b>Cub &amp; Bulbul</b>	8	14	0	0	09	14

## TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Yoga as a remedy for lifestyle diseases	NIL	NIL
2	Entrepreneurship & start-up	NIL	NIL
3	Careers in NDA/Nursing Defense	NIL	NIL
4	Foundation course -Physics	NIL	NIL
5	Language skill development	NIL	NIL
6	Scope OF – Economics /Accts/Bst	NIL	NIL
7	<i>Paper recycling</i>	NIL	NIL
8	<b>Drug Abuse)</b>	NIL	NIL
9	Foundation course – Biology	NIL	NIL
10	Careers today & tomorrow	NIL	NIL
11	First Aid	NIL	NIL
12	Cybersecurity	NIL	NIL
13	Sculpting as a hobby	NIL	NIL
14	Foundation course CS/IP/Mathematics	NIL	NIL
15	Foundation course -Chemistry	NIL	NIL

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	
Math's Olympiad	0	0	0	
Cyber Olympiad	0	0	0	
Green Olympiad	0	0		
IGBC Green Building Contest	0	0	0	
National Sc. Congress	NATIONAL	2	SREEDIYA ,SHIVANI	
Sc. Exhibition	NATIONAL	1		
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0			
<b>Scout &amp; Guides</b>				
1. Rashtrapati Puraskar	0			
2. Rajya Puraskar	16			Rajya Puraskar
3. Golden Arrow	NIL	BUL BUL -14		
<b>Games &amp; Sports</b>				
level		Event	No. of students	Remarks
SGFI	4	All Events	4	
National Level	50	All Events	50	
Regional Level	150	All Events	150	
State Level	NA	All Events	NA	
Other	NA		NA	

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Sports association	40	NIL	NIL	NA
2	CULTURAL	NA	NA	NA	NA	NA
3	SCIENTIFIC	NA	NA	NA	NA	NA
4	ANY OTHER (Eg: International events)	Chess	2	NA	KOUSHIK	NA



## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr.Suhas KT	MS,MCH- Neuro Surgeon	Medicine	MD	9847598538	Complicated Nano Surgery of 30 Hrs
2	Brijesh K	B Tech,MBA	Technical	Associate Vice president Infosys	9538092341	Account Management Excellence Award -2013

- Number of Activities Organized (23-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2023-24): A session will be arranged during in the month of December .

## 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyadan etc. in 100 words):

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	MALAYALAM	1	1	0	0	0	0	0

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	3		12	
Smart /e-Class Rooms	17			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	1			
Geography Lab	0			
Computer Lab	2			
Math's Lab	1			
Language Lab	0		1	
Social Science Lab	1			
Work Experience Workshop	1			
Yoga Room	0			
Medical Room	1			

Art Room	1	1	
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	3		
Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	4	-	
Garden	1	-	
Science/ Math's Park	0	1	
Admin Office	1		
Canteen	0		
Hostel			
I. Boys	NA		
II. Girls	NA		
Boys Toilets	15		
Girls Toilets	16		
Bathrooms	22		
Facilities for Divyang Jan			
i) Ramp	7		
ii) Toilet	4		
iii) Wheel Chair	2		

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	560		
Single Desk	189	20	Repair
Teacher's Table	99	5	Repair
Teacher's chair	100	13	Repair
Almirah	35		
Computer Table	57		
Computer Chair	75		
Lab Table	20	08	Repair
Lab Stools	121		

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	Yes	Yes	
Physics & Chemistry	Yes	Yes	

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Printer	1	-	
Computer	63		10 RECOMMENDED

			FOR CONDEMNATION
Magic Studio	3	-	
Projector	17	-	
Interactive Board	12	-	
Visualizer	12	-	
AC	8	-	
Software (EDCIL)	1	-	
Chrome Book	40		
Ipad	17		
UPS 1KV	1		
UPS 2KV	3		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8	-	-
2	Almirah	19	-	-
3	Bookshelves	10	2	-
4	Books in Hindi	4948	50	-
5	Books in English	10929	100	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1	-	
3	Tabla	1	1	
4	Dholak	-	-	
5	Congo	-	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	-	-	
10	Dufflee	-	-	
11	Miracus	-	-	
12	Marching Triangle	-	-	
13	Marching drum	2	-	
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Trple Drum	2	1	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	4	4		
Art & Culture	Nil	-	-	
Sports	Nil	-	-	
Gardening	Nil	-	-	
Any other	-	-	-	

<b>department</b>				
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H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
<b>NILL</b>			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
<b>Cot</b>	2	-	-
<b>Wheel Chair</b>	2		
<b>Almirah for Medicine</b>	1	-	-
<b>Stethoscope</b>	1	-	-
<b>Sphygmomanometer</b>	1	0	-
<b>Glucometer</b>	0	-	-
<b>Thermometer</b>	1		

J. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every week: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	15	yes	All blocks		
<b>Fire Alarm</b>	0	NA	NA	Nil	
<b>CC TV</b>	20	yes	In the corridors, , playground, entrance, (primary &secondary) auditorium.	Reception area, Library Varanda, Children's park area, Assembly area (p)	
<b>Public Announcement System</b>	1	Yes			
<b>Walkie Talkie System</b>	0	NA			

## (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient drinking water 5 water UV filter		
Emergency Lighting System	no		
First Aid Kits	yes		
Emergency Evacuation Plan	yes		
Emergency Communication System	Common announcement system		
Water Tanks	Yes		
Sanitation Supplies	yes		
Boundary wall/ Fencing	yes		
Exit/Entrance Gate	yes		

## 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

## B. School Staff Training:

Training Area	No of Staff & Students Trained		Proposed Plan for training
A. Evacuation Drills	Nil		
B. Basic First Aid/ First Responder Skills	3 Teachers	85 Students	“
C. Safety Training	Nil		“
D. Use of Fire Extinguisher	Nil		“
E. How to turn off electricity, water and gas	Nil		“
F. Psychological First Aid	Nil		“
G. Other – Anti Drug Campaign	85 Students		“

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		Applied
2	Certificate of safety of school building		Applied
3	Certificate of Potable Water		Applied

## C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name Of Team Leader	Members With Designation	Contact Details
1	Child Rights Protection Cell	Smt. Sunitha Sanal Kumar	1.Shri A.Ravi 2.SHRI.Rajesh 3.Smt. .Anitha CK	1.9447486225 2.9288706124 3.9495909163
2	Evacuation Team	Shri. Rajesh	1.Shri.Sooraj 2.Smt.Remya Gopi	1.9495262246 2.9846437338

			3.Smt.Nisha Prashanth 4.Smt.Anitha Ck	3.9970027654 4. 9495909163
3	Search & Rescue Team	Smt. Prachi Sharma	1.Gireesh Kumar Govindan 2.Preetha 3.Abhay Singh	1.9999841920 2 2.9740980563 3.9918515630
4	First Aid & Medical Team	Smt. Leena K	1.Smt. Sumitha K 2.Smt. Vijayalakshmy 3.Smt. Pathmini TK(HM) 4.Smt. Deepa Kumari	1.9447549214 2.9947938623 3.9495078739 4.9758884966
5	Transport Safety Team	Smt. Rajesh	1.Shri.Satheeshan PK 2.Shri. Velayudhan 3.Shri. Rakesh 4.Smt. Anitha P	1.9846275229 2.8123329129 3.9129943255 4.9497448868
6	Team for students with special needs (Divyang)	Smt. Leena K	1.Shri. Jayachandran 2.Smt. preetha 3.Smt. priya PK 4.Smt. Mukta anand	1.8848908841 2.9740980563 3.8111978835 4.8368943127
7	Internal Complaint Committee (ICC)	Smt. Sunitha Sanal Kumar	1.Smt. PC Lisha 2.Smt.Sumitha K 3.Smt.Pathmini 4.Smt. Anitha CK 5.Smt. Prachi sharma	1.9544062665 2.8590185199 3.9495078739 4.949509103 5.8266811860
8	Grievance Redressed Committee	Smt. Sunitha sanalkumar	1.Smt. Lisha 2.Smt. Sumitha k 3.Smt. Pathmini 4.Smt. Anitha CK 5.Smt. Prachi	1.9544062665 2.8590185199 3.9495078739 4.949509103 5.8266811860

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	89	89	100	100	65.8	85	- Completion of syllabus on time. -Structured revision will be carried out.	

XII (Comm.)	30	39	100	100	63.21	85	-Identification of high achievers and late bloomers and guiding them accordingly -Emphasizing on chapters carrying more marks.
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	143	143	100	100	68.2	80	-Monthly and weekly test will be conducted regularly topic wise. -Practice of previous years Board question papers, Pre-Board and hot question.
XI (Sc.)	90	83	100	100	62	70	-Special attention will be given to late bloomers. -Remedial classes will be given for late bloomers so that they can score well
XI (Comm.)	39	35	100	100	63	70	-Completion of syllabus on time. Structured revision will be carried out.
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	137	154	100	100	76	80	-Monthly and weekly test will be conducted regularly topic wise. -Practice of previous years question papers, and hot question

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya	Strategies	Target	Expected Achievement	Remarks
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<b>level</b>				
<b>Content enrichment through Demonstration/Meeting/seminars in concern .subjects</b>	Schedule is prepaid as per KVS direction and workshops are being conducted	Capacity building and content enrichment for teachers in academics and various pedagogies	Session on NEP different Pedagogical approach flagship programs assements structure ,new teachers plan and lesson plan were taken and teachers are in collocating it in their class room transactions.	
<b>Communication Skills</b>	Work shops will be planned as per the KVS Direction			
<b>Life Skills</b>	Work shops will be planned as per the KVS Direction			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	Work shops will be planned as per the KVS Direction			
<b>Any other training/workshops</b>	Work shops will be planned as per the KVS Direction			

**B-1 Workshop for capacity building;**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Work shops will be planned as per the KVS Direction	-	-	-	-

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Work shops will	-	-	-



be planned as per the KVS Direction			

**B-3 Teachers' Achievements**

Name of the Teacher	Achievements
	-
-	-
-	-

**C. Expected Co-curricular & Extracurricular activities for 2024-25**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	24.07.2024	24.07.2024	
<b>Finalization of CCA schedule</b>	30.01.2024		
<b>Value Education Programme/Awakened Citizen Programme</b>	2 periods per month in each of VII class & VIII class		
<b>School Annual Day/ Sports Day</b>	As per KVS Calendar of activities		
<b>Educational Excursions</b>	January-FEBRUARY 2024	-	
<b>Adventure Activities</b>	As per KVS	-	
<b>Health Check-up of Students</b>	As per KVS	-	
<b>National Adolescence Education Programme</b>	As per KVS		
<b>Library Week</b>	As per KVS		
<b>Science Exhibition</b>	As per KVS		
<b>Social Sc. Exhibition</b>	As per KVS		
<b>Art Exhibition</b>	06.09.2024		
<b>Science Congress</b>	As per KVS		
<b>Publication of Vidyalaya Patrika</b>	06.04.2024		
<b>News Letter</b>	As per KVS		
<b>Scout &amp; Guides</b>			
<b>1. Pratham Sopan Test</b>	As per KVS	-	
<b>2. Dwitiya Sopan Test</b>	7/08/2024 to 09/08.2024	-	
<b>Cub &amp; Bulbul</b>			
<b>1. Prathama Charan/Komal pankh</b>	30/10/2022		
<b>2. Dwitiya Charan/Rajath pankh</b>	17/01/2023		
<b>3. Tritiya Charan/swarna pankh</b>	A19/10/2023		
<b>Any Other</b>			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>			NA		
<b>National Level</b>	FOOTBALL, ATHLE	50			

	TICS,KABBA DI				
<b>Region Level</b>	1.Football Boys	16			
	2.Foot ball Girls	32			
	3.Yoga	6			
	4.Batmetal	2			
	5.Kabadi	42			
	6.Chess	13			
<b>State Level</b>					
<b>Other</b>					
<b>NCC</b>					
Wing (Army/Navy/ Airforce)	No. of Troops	No of Students			
<b>NIL</b>	-	-			
<b>School Band</b>					
Teacher Head	No. of Students Trained				
<b>NIL</b>	-				

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No up gradation or additional section	-		
2	Selection of staff for contractual appointments.	Selection of qualified and experienced candidates as per norms		June 2024	
3	Construction Works:				
	i) New works	Construction of vocational lab under PM Shri.	Awaiting AA from KVS	-	
	ii) Maintenance & Repairs	1.Replacing of asbestos sheet roof of school building 2. Special repair work for water proofing of school building roof. 3.Repair of damaged	1.Requested for estimate from MES  2. Requested for estimate from MES  3. Requested for estimate from MES	July 2021	

		compound wall 4.Works to comply with fire and safety regulations of Kerala state.	4. Requested advise from fire and rescue services Kannur.		
	iii) Developmental work	-	-	-	
	iv) Colouring/white washing of school building and staff quarters, etc.	staff quarters - 2024	staff quarters-2024	-	
4	Transfer of land/execution of lease deed etc. if required.	Execution of lease deed	Reminder sent to the Principal Director, Defence estate (Lands), Southern Command to execute the lease deed.		
5	Annual stock verification/Condemnation	To be done by few departments.	October 2024	- October 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Minimum 3 meetings to be conducted	07/10/2024, December 2024, April 2024.		
7	Financial Management				
	i) Budget proposals	VVN & SF	Sep 2024	Sep 2024	
	ii)Revised Estimates	VVN &SF	Sep 2024	Sep 2024	
	iii)Rectification if any				

### **Rajbhasha Implementation**

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	once in a Quarter	As per the Schedule (July 19 2024 last meeting)	
Installation of Bilingual Sign Boards	All information boards bilingual	-	
Installation of Achievement Boards (Only in Hindi)	bilingual	-	
Installation of Incumbency Boards (Only in Hindi)	Bilingual	-	
Availability of bilingual rubber stamps	All Rubber Stamp (All Bilingual)	-	

### Correspondence in Hindi

Target in %	Achievement in %
100	85

## Audit of school accounts

Activity/Programme	Total Para spending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>	9	Replies forwarded to RO for settlement		0
<b>(B) A G Audit Para</b>	0	NA		

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	For all classes	Classes are arranged for the absentees	Classes will be arranged for the absentees

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
632	627

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
0	0	0	0

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighbouring School under Handholding Support Scheme:

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**Name & Address of Mentee- 1:---Contacted But No Response**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-		Contacted no response	Contacted no response	Contacted no response	Contacted no response

Activities planned for the session:

**Name & Address of Mentee-2: -**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Swachh Bharat activities	413	41	398	39
Activities Planned for the session : STEM activities; ATL activities; wachh Bharath Activities					