

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NAINI, ALLAHABAD</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		VARANASI	TEMPORARY
<b>SCHOOL CODE</b>	1711	<b>AFFILIATION NO.</b>	2100050
<b>YEAR OF ESTABLISHMENT</b>	1988		
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE: 25 25' 0" NORTH LATITUDE : 81 53' 0" EAST		
<b>AREA (BUILT UP)</b>	36771 Sqm	<b>TOTAL AREA</b>	61180 Sqm
<b>NAME OF THE PRINCIPAL</b>	SH. SHAMSUD DUHA	Landline (o)- 0532-2687814 Landline (R)- Mobile-9412288388 <a href="mailto:ssduha@gmail.com">E-mail- ssduha@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 03.10.2019	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	DR. SAMPURNANAND MISHRA PGT (HINDI) EMAIL: <a href="mailto:Mishrasampurna906@gmail.com">Mishrasampurna906@gmail.com</a>		
		Mobile No. 7458994874	
<b>NAME OF THE CHAIRMAN</b>	SH. AJAY KUMAR SRIVASTAVA	Landline (o)- Landline (R)- Mobile-9415436767 <a href="mailto:unithead_nni@itiltd.co.in">E-mail-unithead_nni@itiltd.co.in</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>			<b>TOTAL</b>
<b>BOYS</b>	107	13	82	9	157	0			368
<b>GIRLS</b>	98	5	56	10	109	0			278
<b>TOTAL</b>									
<b>RESV. CAEGORY</b>	<b>SC</b>		<b>ST</b>		<b>OBC</b>	<b>GEN</b>		<b>TOTAL</b>	
<b>BOYS</b>	69		5		145	138		357	
<b>GIRLS</b>	59		5		103	106		273	
<b>TOTAL</b>									
<b>COMUNITY</b>	<b>HINDU</b>	<b>MUSLIM</b>	<b>SIKH</b>	<b>CHRISTIAN</b>	<b>BUDDHIST</b>	<b>JAIN</b>	<b>ZOROASTRIAN</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BOYS</b>	358	10	0	0	0	0	0	0	368
<b>GIRLS</b>	273	5	0	0	0	0	0	0	278
<b>TOTAL</b>									
<b>HANDICAPPED</b>	<b>ORTHOPEADIC HANDICAPPED</b>		<b>VISUAL HANDICAPPED</b>		<b>HEARING HANDICAPPED</b>		<b>AUTISTIC CHILDREN</b>		<b>TOTAL</b>
<b>BOYS</b>	1		0		0		0		1
<b>GIRLS</b>	0		0		0		0		0
<b>TOTAL</b>									
<b>MISC QUOTA</b>	<b>RTE</b>	<b>BPL</b>	<b>SGC</b>	<b>KVS-STAFF</b>	<b>CHAIRMAN QUOTA</b>	<b>MP QUOTA</b>	<b>HRM Quota</b>		<b>TOTAL</b>
<b>BOYS</b>	57	5	0	4	0	0	0		66
<b>GIRLS</b>	39	7	22	9	0	0	0		77
<b>TOTAL</b>									646

<b>(II) STAFF POSITION</b>											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	0	01	0	0	01	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	08	01	09	03	0	04	0	02	0	0	0
TGT	04	0	04	0	0	02	0	02	01	0	0
TGT (WE)	01	0	01	0	0	0	0	01	0	0	0
TGT (AE)	0	01	01	0	0	01	0	0	0	0	0
TGT (P&HE)	01	0	01	0	0	01	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	05	0	05	01	0	03	0	01	0	0	0
PRT (MUSIC)	0	01	01	0	0	0	0	01	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	01	0	01	0	0	0	0	01	0	0	0
JSA	01	0	01	0	0	0	0	01	0	0	0
LIBRARIAN	01	0	01	0	0	0	0	01	0	0	0
SUB STAFF	04	0	04	01	0	01	0	02	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>			<b>30</b>								

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Ashwini Kumar	PGT English	Smt. Poonam Yadav	Basic Education Department, U.P. Prayagraj	
02	Mr. Firoj Alam	TGT P&HE	Smt. Sanjeeda Zaireen	Basic Education Department, U.P. Prayagraj	
03	Mr. Mukul Jha	Librarian	Smt. Priyamwada Mishra	KV Jhalwa Prayagraj	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	NA	NA
3	COUNSELOR	NA	NA
4	YOGA EXPERTS	NA	NA
5	FOOTBALL EXPERTS	NA	NA

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	54	54	52	96.30	53.56	16	I. RADHA II. SAUMYA SHUKLA III.SAKSHI SINGH
<b>XII (Comm.)</b>	39	39	35	89.74	51.22	13	I. SWATI JAISWAL II. AYUSHI SINHA
<b>XII (Hum.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>X</b>	46	46	45	97.83	62.01	21	I. ASTHA SUDARSHAN II. AMIT KUMAR

<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	42	42	33	78.57		17	I. VEDANT PATEL II. SRISHTI VASUDEV III. ADITYA RAJ SINGH
<b>XI (Comm.)</b>	48	48	30	62.50		19	I. ATUL KUMAR PANDEY II. VAISHNAVI DIXIT III. KRISHNA DWIVEDI
<b>XI (Hum.)</b>	NA	NA	NA	NA		NA	NA
<b>IX</b>	62	61	57	93.44		20	I. SWPNIL NIGAM II. AYUSH SINGH III. BHASKAR VIKRAM

**(III) The Learning Attainment of Students & Target**

<b>Class</b>	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	85.7	11.9	2.4	-	-	-	

II	76.2	23.8	00	90	10	00	
III	63.1	19.6	17.04	80	20	00	
IV	51.2	46.6	2.3	70	25	5	
V	68	18	14	60	40	0	
VI	68	42	21	85	15	0	
VII	72	15	20	89	11	0	
VIII	73	22	18	90	10	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	07	3	0	0	0	0	0
<b>Targets</b>	15	10	5	5	2	10	15

IV. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
25	11	03	24	10	00

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	25	11	-	24	10

  

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level

National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	02	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	01	03	08	0	04	06
Cub & Bulbul	0	0	0	0	0	0

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	NA	NA
2.	NA	NA	NA
3.	NA	NA	NA
4.	NA	NA	NA
5.			

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NA	NIL
Math's Olympiad	NIL	NIL	NA	NIL
Cyber Olympiad	NIL	NIL	NA	NIL
Green Olympiad	NIL	NIL	NA	NIL
IGBC Green Building Contest	NIL	NIL	NA	NIL
National Sc. Congress	NIL	NIL	NA	NIL
Sc. Exhibition	NIL	NIL	NA	NIL
National Social Sc. Exh.	NIL	NIL	NA	NIL

<b>Youth Parliament</b>	NIL	NIL	NA	NIL
<b>Swachh Bharat Abhiyan</b>	NIL	NIL	NA	NIL
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>	NIL	NIL	NA	NIL
<b>2. Rajya Puraskar</b>	NIL	NIL	NA	NIL
<b>3. Golden Arrow</b>	NIL	NIL	NA	NIL
<b>Games &amp; Sports</b>				
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	03	Hand Ball, VolleyBall	03	
<b>National Level</b>	11	Hand Ball, VolleyBall, Badminton	11	
<b>Regional Level</b>	25	Hand Ball, VolleyBall, Badminton, Chess	25	
<b>State Level</b>	NIL	NIL	NIL	
<b>Other</b>	03	HandBall, Badminton	03	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks	
1	SPORTS	--	--	---	---		
		--	--	---	---		
		--	--	--	--	--	
		--	--	--	--	--	
2	CULTURAL	--	--	--	--		
3	SCIENTIFIC	--	--	--	--		
4	ANY OTHER (Eg: International events)	--	--	--	--		

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NA	NA	NA	NA	NA	NA
2.						
3.						
4.						
5.						
6.						
7.						

8.
9.
10.
11.

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2022-24):
- Activities Planned under Alumni (2022-24):

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**School participated in GSP audit and got yellow card in ranking.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	NO	
Smart /e-Class Rooms	01	NO	
Physics lab	01	NO	
Chemistry lab	01	NO	
Bio lab	01	NO	
Jr. Science lab	0	NO	
Geography Lab	0	NO	
Computer Lab	02	NO	
Math's Lab	0	NO	
Language Lab	0	NO	
Work Experience Workshop	0	NO	
Yoga Room	0	NO	
Art Room	0	NO	
Resource Room	0	NO	
Music Room	0	NO	
Activity Room	01	NO	
Staff Room	02	NO	
Conference Hall / Auditorium	0	NO	
Sports Room	01	NO	
Library	01	NO	
Children's' Park	01	NO	
Playgrounds	03	NO	
Garden	03	NO	
Science/ Math's Park	0	NO	
Admin Office	01	NO	
Canteen	0	NO	
Boys Toilets	8	NO	
Girls Toilets	7	NO	
Bathrooms	9	NO	
Facilities for Divyang			
i) Ramp	3	NO	
ii) Toilet	1	NO	
iii) Wheel Chair	0	NO	

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	300	80	As per demand
Single Desk	182	80	As per demand
Teacher's Table	13	8	As per demand
Teacher's chair	40	20	As per demand
Almirah	40	10	As per demand
Computer Table	10	4	As per demand
Computer Chair	6	2	As per demand
Lab Table	10	4	As per demand
Lab Stools	110	50	As per demand

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	As per demand
Biotech. Laboratory	Yes	Yes	As per demand
Chemistry Laboratory	Yes	Yes	As per demand

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	02	-	
2. Projector (LCD)	05	04	
3. Computer	52	-	
4. Visual Presenter	01	-	
		-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	05	NO	
2	Almirah	01	NO	
3	Bookshelves	12	NO	
4	Books in Hindi	1985	NO	
5	Books in English	1800	NO	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	-	
3	Tabla	0	-	
4	Dholak	01	-	
5	Congo	01	01	
6	Flute	0	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	01	-	
10	Dufflee	01	-	
11	Miracus	0	-	
12	Marching Triangle	0	--	
13	Marching drum	01	-	
14	Symbate	0	-	
15	Jazz drum set	01	-	
16	Any other (Nal)	01	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Work Experience</b>				
<b>Art &amp; Culture</b>	NIL	NIL	NIL	
<b>Sports</b>				
	NIL	NIL	NIL	
<b>Gardening</b>				
<b>Any other department</b>	NIL	NIL	NIL	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Photocopier machine</b>	01	NIL	
<b>Printer</b>	02	NIL	
<b>Scanner</b>	01	NIL	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	0	-	
<b>Wheel Chair</b>	0	-	
<b>Almirah for Medicine</b>	0	-	
<b>Stethoscope</b>	0	-	
<b>Sphygmomanometer</b>	0	-	
<b>Glucometer</b>	0	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	--	--
2.		

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	03	YES	Comp lab, Chem lab, Sr Corridor	No	01
Fire Alarm	0	N/A	N/A	NO	NO
CC TV	26	YES	Lab, Principal office, office, corridor, Gate	NO	NO
Public Announcement System	01	YES	STAGE	NO	NO
Walkie Talkie System	0	N/A	N/A	N/A	N/A

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	NO	NO
Emergency Lighting System	2	NO	NO
First Aid Kits	2	NO	DETTOL, COTTON, SPRAY & BANDAGE
Emergency Evacuation Plan	0	0	1
Emergency Communication System	0	0	1
Water Tanks	12	NO	NO
Sanitation Supplies	SUFFICIENT	YES	NA
Boundary wall/ Fencing	YES	NO	NO
Exit/Entrance Gate	1	NO	NO

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Nil	Nil
B. Basic First Aid/ First Responder Skills	06	Yes
C. Safety Training	01	Yes
D. Use of Fire Extinguisher	03	Yes
E. How to turn off electricity, water and gas	15	Yes
F. Psychological First Aid	05	Yes
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the Fire safety	--	--
2.	Certificate of safety of School Building	13-03-2023	31/03/2024
3.	Certificate of Potable water	--	--

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	MS. SAROJ SHARMA PGT BIOLOGY	MS. SAROJ SHARMA PGT BIOLOGY	
			MS. NEETU PANDEY PRT MUSIC	
2	Evacuation Team	MR. SHYAMA CHARAN PGT CS	MR. R.G. BHARAN PGT PHYSICS	
3	Search & Rescue Team	MS. NEETU PANDEY PRT MUSIC	MR. FIROJ ALAM TGT P & HE	
4	First Aid & Medical Team	MR. FIROJ ALAM TGT P & HE	MR. FIROJ ALAM TGT P & HE	
			MR. SUMIT BARODIA PRT	
5	Transport Safety Team	MR. HEMANT KR. VERMA TGT MATHS	MS. NEETU PANDEY PRT MUSIC	
6	Team for Students with Special Needs (Divyang)		....	
			.....	
7	Internal Complaint Committee	MR. S.N. MISHRA PGT HINDI	MS. SAROJ SHARMA PGT BIOLOGY	
8	Grievance Redressal Committee	SH. SHAMSUD DUHA PRINCIPAL	MR. S.N. MISHRA PGT HINDI MRS. NEETU PANDEY PRT MUSIC	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	54	35	96.30	100	53.56	65	Identification of slow learners. And remedial class from beginning of session	
XII (Comm.)	39	31	89.74	100	51.22	65	Separate study material for bright students and slow learner to be provided.	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	46	58	97.83	100	62.01	65	Regular PTM after each test. 100% attendance is target.	
XI (Sc.)	42	40	78.57	100	54.45	65	Parent and students counseling to be done regularly	
XI (Comm.)	48	39	62.50	100	48.42	65		
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	62	59	93.44	100	58.38	65		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Content enrichment will be organized 31 <sup>st</sup> Oct. 2023.	Related content enrichment different expert seminar is going on.		
Communication Skills	Workshop on basic communication skills.	To continue communicative cards. Reading & practice.		
Life Skills	Workshop on life Skill	To provide emotional behavioral skill training and teach resiliency in school.		
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are	NA	NA	NA	NA
trained at	NA	NA	NA	NA
	NA	NA	NA	NA

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	Accounts	Issue of share capital. Cash flow statement.	1. Identify grey area of individual students and remedial classes are planned. 2. Practice of sample paper of CBSE. 3. Solving previous year papers of CBSE. 4. Questions of 3 and 4 marks will be emphasized.
training at Vidyalaya Level	B.Studies	Financial management, Principals of management	1. Explaining hard concepts and practice of case studies. 2. Practice of more and more sample paper and CBSE papers.
	Economics	National income	1. Solving model and sample paper of CBSE. 2. Solving previous year questions. 3. Solving some important question many times.

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	16 <sup>TH</sup> Sept 2023	-	
Finalization of CCA schedule	Planned for 2023-24	Being done	
Value Education Programme/ Awakened Citizen Programme	Speeches & Competitions	Morning Assembly Activities.	
School Annual Day/ Sports Day	Nov. 2023/ April 2024	---	
Educational Excursions	Sept. - Oct. 2023	---	
Adventure Activities	Sept. - Oct. 2023	---	
Health Check up of Students	Sept. 23 & April 2024	---	
National Adolescence Education Programme	Along with teaching, being done counseling in morning assembly.	---	
Library Week	20 to 25 September		
Science Exhibition	25 October, 2023		
Social Sc. Exhibition	August 2023	August 2023	
Art Exhibition	August 2023	August 2023	
Science Congress	November, 2023		
Publication of Vidyalaya Patrika	February 2024		
News Letter	<b>March 2024</b>		
<b>1. PrathamSopan Test</b>	7 <sup>th</sup> Nov. 2023		
<b>2. DwitiyaSopan Test</b>	22 Feb. 2024		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	-		
<b>2. DwitiyaCharan</b>	-		
<b>3. TritiyaCharan</b>	-		
<b>Any Other</b>			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Handball	02	-	-	-
	Volleyball	01	-	-	-
<b>National Level</b>	Handball	07	-	-	-
	Volleyball	02	-	-	-
<b>Region Level</b>	Volleyball	19	-	-	-
	Handball	07	-	-	-
	Badminton	03	-	-	-
	Chess	01	-	-	-
	-	-	-	-	-
<b>State Level</b>	-	-	-	-	-
<b>Other</b>	-	-	-	-	-

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Army</b>	NA	NA

**School Band**

Teacher Head	No. of Students Trained
<b>NA</b>	NA

**V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N/A	N/A	..	...
2	Selection of staff for contractual appointments.	YES	31/03/2023	31/03/2023	....
3	Construction Works:	N/A	N/A	N/A	N/A
	i) New works	N/A	N/A	N/A	N/A
	ii) Maintenance & Repairs	N/A	N/A	N/A	N/A
	iii) Developmental work	N/A	N/A	N/A	N/A
	iv) Coloring/white washing of school building and staff quarters, etc.	N/A	N/A	N/A	N/A
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	N/A
5	Annual stock verification	YES	31/03/2023	31/03/2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	3/17/2023	3/17/2023	
7	Financial Management				
	i) Budget proposals	YES	31/08/2023	As per KVS norms	....
	ii) Revised Estimates	YES	31/08/2023	As per KVS norms	.....
	iii) Rectification if any	NO	...	....	.....

## Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	12	31/03/2024	12	
<b>(B) A G Audit Para</b>	03	31/03/2024	03	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XI	2	Remedial class for students who had supplementary in class xi and bridge course
2	IX	2	Remedial class for students who had supplementary in class ix and bridge course

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Social Awareness about road safety</b>	To aware the students about the rules of road	students and nearby community	Loudspeaker and drumbeat

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Cleanliness program</b>	To aware the students about the importance of clean and clear environment.	Students and nearby community	Loudspeaker and drumbeat

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:- Prathmik vidyalaya, sandwa kalan, naini, allahabad**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Writing and Painting	120	5	40	2

Activities planned for the session:

**Name & Address of Mentee-2: -- Prathmik vidyalaya, sandwa kalan, naini, allahabad**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Writing and Painting	120	5	40	2

Activities Planned for the session :

1. CCAs : Quiz, drawing & painting, Extempore speech.
2. Swachh Bharat Abhiyaan: Swatchhat Pakhwada observation
3. Scout & Guide Activities: Preparation for Rajya Puraskar and Rastrapati Puraskar
4. Plantation etc: Tree plantation under eco club.
5. AIDS, Substance abuse awareness rallies: Awareness program, Counseling session organization
6. AEP.....