

PART – A
VIDYALAYA PLAN

I VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV AU , Silchar	REGION	Type of Building A1/A/B/C/D/E
		Silchar	E
SCHOOL CODE	2333	AFFILIATION NO.	200063
YEAR OF ESTABLISHMENT	2017	SECTOR	I.H.L.
GEOGRAPHICAL LOCATION (COORDINATES)	24.6850° N, 92.7512° E		
AREA (Built up in meter square)	609.22	TOTAL AREA (Built up in meter square)	2746
NAME OF THE PRINCIPAL	Dr.Ravindra Pratap Singh	Landline (o)- 03842-270867 Landline (R)- Mobile- 7905094289 E-mail- kvausilchar@gmail.com	
DATE OF JOINING IN	PRESENT KV- 31/08/2023	PRESENT POST- 30/08/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Rajesh Kumar Yadav(TGT-PH&E)		
		Mobile No. 9838347133	
NAME OF THE CHAIRMAN	Prof. Rajiv Mohan Pant	Landline (o)- 03842- 270806 Landline (R)- Mobile- E-mail- vc@aus.ac.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	29	15	00	32	04	129			209
GIRLS	24	08	02	31	02	154			221
TOTAL									245
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	79		07		68		49		209
GIRLS	61		00		77		61		221
TOTAL									245
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	193	12	0	04	0	0	0	0	209
GIRLS	208	13	0	00	0	0	0	0	221
TOTAL									245
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	02		0		0		01		0
GIRLS	00		00		02		01		0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	40	03	00	00	02	00	00		45
GIRLS	47	06	10	01	01	01	00		66
TOTAL									111

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1					1				
VP/Principal Gr.II	0	0	0	0						NA	NA	NA	
PGT	0	0	0	0									
TGT	6	3	2	5		1	3		1	NA	NA	NA	
TGT (WE)	1	1	0	1					1				
TGT (AE)	1	1	0	1	1								
TGT (P&HE)	1	1	0	1			1						
HM	0	0	0	0									
PRT	6	3	2	5	1		2		2	NA	NA	NA	
PRT (MUSIC)	1	0	0	0						NA	NA	NA	
ASO	0	0	0	0									
SSA	1	1	0	1	1					NA	NA	NA	
JSA	1	0	0	0						NA	NA	NA	
LIBRARIAN	1	1	0	1					1	NA	NA	NA	
SUB STAFF	3	1	0	1					1	NA	NA	NA	
Hostel Staff	0	0	0	0									
TOTAL	23	13	4	17	3	1	6		7				

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sport coach	M	15/07/2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NIL	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NIL	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	NIL	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	38	38	38	100	64.0		I KARTIK DAS II JAYASMITA CHAKRABORTY III SNEHA DAS

EXAMINATION (Home)							
XI (Sc.)	NIL	NA	NA	NA		NA	I _____ II _____ III _____
XI (Comm.)	NIL	NA	NA	NA		NA	I _____ II _____ III _____
XI (Hum.)	NIL	NA	NA	NA		NA	I _____ II _____ III _____
IX	NIL	NA	NA	NA		NA	I _____ II _____ III _____

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							

VII							
VIII							

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	NA
2	IX- X	NA
3	VI-VIII	51
4	III- V	50
5	I-II	70

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	NA	NA	NA	NA	NA	NA	NA

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
24	01	.....	03	NIL	NIL

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
10	01	01	1	01	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	02	NIL	02	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	03	NIL	NIL	01	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				

	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NA	NA	NIL	
National Level	NA	NA	NIL	
Regional Level	NA	NA	NIL	
State Level	NA	NA	NIL	
Other	NA	NA	NIL	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL	NA	NA	NA	NA	Vidyalaya is upto class VI in 2018

- Number of Activities Organized (2023-24) : NA
- Number of Classes/ Sessions taken by Alumni(2023-24): NA
- Activities Planned under Alumni (2023-24): NA

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	11	NIL	
Smart /e-Class Rooms	11	NIL	
Physics lab	NIL	NIL	
Chemistry lab	NIL	NIL	
Bio lab	NIL	NIL	
Jr. Science lab	01	NIL	
Geography Lab	NIL	NIL	
Computer Lab	1	NIL	
Math's Lab	01	NIL	
Language Lab	NIL	NIL	
Social Science Lab	NIL	NIL	
Work Experience Workshop	01	NIL	
Yoga Room	01	NIL	
Medical Room	01	NIL	
Art Room	01	NIL	
Resource Room	01	NIL	
Music Room	01	0	
Activity Room	01	NIL	
Staff Room	02	NIL	
Conference Hall / Auditorium	NIL	NIL	
Sports Room	01	NIL	
Library	01	NIL	
Children's' Park	NIL	NIL	
Playgrounds	01	NIL	
Garden	NIL	NIL	
Science/ Math's Park	NIL	NIL	
Admin Office	01	NIL	
Canteen	NIL	NIL	
Hostel	NIL	NIL	
I. Boys	NIL	NIL	
II. Girls	NIL	NIL	
Boys Toilets	04	NIL	
Girls Toilets	04	NIL	
Bathrooms	02	NIL	
Facilities for Divyang Jan	NIL	NIL	
i) Ramp	01	NIL	
ii) Toilet	04	NIL	
iii) Wheel Chair	01	NIL	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	169	.....
Single Desk	NIL	NIL	
Teacher's Table	5	10	
Teacher's chair	20	.....
Almirah	07	.....
Computer Table	....	20	
Computer Chair	....	40	
Lab Table	.....	.....
Lab Stools	.....	.....

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NA	NA	NA	NA

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projector	12	NIL	.
Computers	23	17	
Printer	03	03	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	06	...	
2	Almirah	...	...
3	Bookshelves	12	...	
4	Books in Hindi	993	...	
5	Books in English	724	...	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	...	
2	Synthesizer (Key Board)	...	..
3	Tabla	02	...	
4	Dholak	01	..	
5	Congo	01	...	
6	Flute	NIL	NIL	
7	Voilin	NIL	NIL	
8	Mouth organ	NIL	NIL	

9	Khanjari	NIL	1	
10	Dufflee	1	..	
11	Miracus	NIL	1	
12	Marching Triangle	01	....
13	Marching drum	03	....
14	Symbate	NIL	NIL	
15	Jazz drum set	NIL	NIL	
16	Any other	NIL	NIL	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	NIL
Art & Culture	NIL	NIL	NIL	NIL
Sports	NIL	NIL	NIL	NIL
Gardening	NIL	NIL	NIL	NIL
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Almirah			.
Xerox Machine			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	NIL	.
Wheel Chair	NIL	NIL	
Almirah for Medicine	NIL	NIL	
Stethoscope	NIL	NIL	
Sphygmomanometer	NIL	NIL	
Glucometer	NIL	NIL	

J. Suggestion Box :

- Whether the Suggestion Box is installed: No
- Whether the Suggestion Box is opened every week: NA
- Whether the record is being maintained regarding suggestion: NA

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	NIL	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	Yes	Ground floor & 1 st floor.	Duct & pipe	
Fire Alarm	NIL	NIL	NIL	NIL	
CC TV	16	yes	NIL		
Public Announcement System					
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes (03)		
Emergency Lighting System	NIL	NIL	
First Aid Kits	02		
Emergency Evacuation Plan	NIL	NIL	
Emergency Communication System	NIL	NIL	
Water Tanks	08		
Sanitation Supplies			
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills	01	03
C. Safety Training		04
D. Use of Fire Extinguisher		04
E. How to turn off electricity, water and gas	05	05
F. Psychological First Aid	0	04
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	UNDER PROCESS	
	Certificate of safety of school building	2024	2025

	Certificate of Potable Water	2023	2024
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C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell		1 2 3 4 5	
	Evacuation Team		1 2 3 4 5	
	Search & Rescue Team		1 2 3 4 5	
	First Aid & Medical Team		1 2 3 4 5	
	Transport Safety Team		1 2 3 4 5	
	Team for students with special needs (Divyang)		1 2 3 4 5	
	Internal Complaint Committee (ICC)			
	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	38	39	100	100	64.03	70	Remedial Classes, Error analysis, special attention to late bloomers	
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	NA	NA	NA	NA	NA	NA	NA	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject committee meetings and demo lessons by teachers.	Exchange program during monthly CMP meetings	Enrichment of experience and subject content.	

Communication Skills	Organizing debate, extempore speech, etc.	Development of bilingual competency.	Development of bilingual competency.	
Life Skills	Bharat Scout & Guide program, address by invited speakers during morning assembly.	Facing lives problems and hurdles with positivity.	Facing lives problems and hurdles with positivity.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Involvement of teachers with the students in preparing TLM & subject teacher's to prepare assignments & QB.	Improvement of performance and concept among students.	Improvement of performance and concept among students.	
Any other training/workshops				

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Aug-2024	Sept-2024	
Finalization of CCA schedule	10/03/2024	31-1-2025	
Value Education Programme/Awakened Citizen Programme	07/04/2024	20/02/2024	
School Annual Day/ Sports Day	DEC-2024	DEC-2024	
Educational Excursions	OCT-2024	OCT-2024	
Adventure Activities		NIL	
Health Check up of Students	SEPT-2024	SEPT-2024	
National Adolescence Education Programme	....	.....
Library Week	11/04/2024	11/04/2024	
Science Exhibition	NOV-2024	NOV-2024	
Social Sc. Exhibition	SEPT-2024	SEPT-2024	
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			

2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level	01	01			
Region Level	03	24	DAILY PRACTICE	03	
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NA	NIL

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS norms			
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				

ii) Revised Estimates				
iii) Rectification if any				

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks

Academic Loss Compensation Programme (Alcp)

S.No	Class	No. Of Programmes Organized	Activities Planned
1	Nil	Nil	Nil

Donation Of Books By Students

No Of Books Donated	No Of Books Received
10	10

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachta Awiwajan, Say No to Polybags	Cleanliness, Health & Hygiene. Pollution Control.	School students & surrounding people of the locality.	Students , equipments, play cards, banners, posters, etc.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NA	NA	NA	NA

Activities planned for the session:

----- NA -----

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NA	NA	NA	NA

Activities Planned for the session :

----- NA -----