

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)
PART – A

1- VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PMSHRI KV NO. 1 AFS JAMNAGAR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
SCHOOL CODE	1025	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400005
YEAR OF ESTABLISHMENT	1963	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LONG 22.47, LAT 70.05	UDISE No.	24100710421
AREA (Built up in meter square)	4332.56	TOTAL AREA (Built up in meter square)	12140.6
ADDRESS OF THE VIDYALAYA	PMSHRI KV NO. 1 AIRFORCE STATION JAMNAGAR 361003	**CONSTITUENCY OF THE VIDYALAYA**	JAMNAGAR
e-Mail of the Vidyalaya	ppl.jamnagarno1afs@kvs.gov.in	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2024
NAME OF THE PRINCIPAL	VACANT	Landline (o)-0288-2710388 Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH GUNAVANT J CHAUDHARI		
	VICE PRINCIPAL	Mobile No. 7859901269	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	**AIR CMDE S. KUKRETI**	Landline (o)- 0288-2720001 Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	AIRFORCE STATION JAMNAGAR 361003		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	402	14	13	17	313	0	759		
GIRLS	368	15	18	8	221	0	630		
	TOTAL								1389
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	132		21		76	122	408		759
GIRLS	106		20		75	76	353		630
	TOTAL								1389
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	721	32	0	4	2	0	0	0	759
GIRLS	597	25	2	3	3	0	0	0	630
	TOTAL								1389
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	1					1			2
GIRLS									
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25

PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL
BOYS	43	00	0	0	25	0	68
GIRLS	47	03	0	0	17	0	67
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	11	5	7	18	27	68
GIRLS	10	0	4	18	35	67
	TOTAL					135

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	63	5	1	0	0	0	**0**	0	68
GIRLS	64	3	0	0	0	0	**0**	0	67
	TOTAL								135

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1	0	0	1	0	2
GIRLS	0	0	0	0	0	0
TOTAL						2

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	06	1	9	0	0	16
GIRLS	05	0	3	6	0	14
TOTAL						30

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	01	1	0	0	0	0	1	0	0	0	0	0	0	0	0
PGT	10	10	08	02	0	10	04	0	03	0	03	0	0	0	0
TGT	14	6	6	0	12	2	2	0	7	0	1	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	0	0	0	0	1	1	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	0	1	0	1	0	0	0	1	1	0	0	0	0	0
PRT	17	6	11	0	17	1	2	0	5	0	9	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	11	1	0	1	1	0	1	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	63	25	22	0	47	8	6	0	17	02	16	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	16.04.2025.
2	Nurse	01 Female	01.04.2025.
3	Doctor		
4	Sports Coach	Female	03.04.2025.
5	Special Educator	Female	16.04.2025.
6	Vocational Instructor (for skill courses)		
7	Any Other	Yoga 01 Female	03.04.2025.

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	0	0
Class Rooms	36	0	0
Smart /e-Class Rooms	36	0	0
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	3	0	0
Maths Lab	1	0	0
Digital Language Lab	1	0	0
Social Science Lab	1	0	0
Vocational Lab/Composite Lab	0	0	0
Yoga Room	0	0	0
Medical Room	1	0	0
Art Room	1	0	0
Resource Room	1	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	1	0	0
Staff Room	3	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	1	0	0
Library	1	0	0
Children's Park	0	1	1
Playgrounds	0	0	0
Garden	0	2	2
Science/ Maths Park	0	1	1
Admin Office	1	0	0
Canteen	1	0	0
Hostel	0	0	0
Bathrooms: (Total)			
I. Boys	6	0	0

II. Girls			
Toilets: (Total)	6	0	0
I. Boys	18	0	0
II. Girls	18	0	0
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	0
II. Vending Machine	3	0	0
Green school initiatives:			
I. Herbal Garden	0	1	1
II. Kitchen Garden	0	1	1
III. Medicinal Garden	0	1	1
IV. Composting Pit / Vermicompost pit	1	0	0
V. Swachha Vidyalaya implementation	YES	YES	YES
VI. Rain water harvesting, Water treatment	NO	YES	YES
VII. Availability of solar plant, Use of LED lights	YES	0	0
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Yes	0	0
ii. Special Toilet	Yes	0	0
iii. Wheel Chair	Yes	0	0
iv. Barrier free access	yes	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	559	100	
Single Desk	276	0	
Teacher's Table	38	0	
Teacher's chair	61	0	
Almirah	51	20	
Computer Table	14	0	
Computer Chair	16	0	
Lab Table	11	0	
Lab Stools	110	0	
Bed for Medical Room	1	0	
Podiums	2	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHYSICS	YES	YES	
CHEMISTRY	YES	YES	
BIOLOGY	YES	YES	
GEOGRAPHY	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER	98	20	
INTERACTIVE PANEL	51	0	
PHOTOCOPIER	3	1	
TELEVISION	2	0	
LCD PROJECTOR	25	0	
AIR CONDITIONER	9	2	
INVERTER BATTERY	1	0	
COLOUR PRINTER	1	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	6	0	
2	Chairs	50	0	
3	Almirah	20	0	
4	Bookshelves	2	0	
5	Interactive panel	1	0	
6	Desktop Computers	2	0	
7	Books in Hindi	3250	500	
8	Books in English	2964	500	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	3	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	8	0	
4	Dholak	2	0	
5	Congo	2	0	
6	Flute	3	0	
7	Voilin	0	0	
8	Mouth organ	0	2	
9	Khanjari	4	0	
10	Dufflee	0	2	
11	Miracus	2	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	0	0	
15	Jazz drum set	0	1	
16	Any other	0		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	AMPLIFIER 4, MIXER 4 SPEAKER 6			
Art & Culture				
Sports	VOLLEY BALL POLE 1 BADMINTON POLE 1			
Gardening	NIL			
Scout and Guide	NIL			
Any other department	NIL			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	2	0	
Infrared Thermometer	1	0	
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	0	1	
Sanitizer dispenser	2	0	
Pulse oximeter	1	0	
Stretcher	0	1	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	1	0	
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES

6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	31	YES	YES	NIL	NIL	NOVEMBER 2024
Fire Alarm	NO	NA	NA			
CCTV Camera **	74	YES	YES	NIL	NIL	
Public Announcement System	1	YES	YES	NIL	NIL	

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	YES	NIL	NIL
Water purifier & water coolers	8	NIL	NIL
Emergency Lighting System	0	NIL	NIL
First Aid Kits	2	NIL	NIL
Emergency Evacuation Plan	YES	NIL	NIL
Emergency Communication System	YES	NIL	NIL
Water Tanks	YES	NIL	NIL
Sanitation Supplies/ facilities for Disposal	YES	NIL	NIL
Boundary wall/ Fencing	YES	NIL	NIL
Exit/Entrance Gate	3	NIL	NIL
Display of Emergency Phone Numbers	YES	NIL	NIL
Display of Vidyalaya Map	YES	NIL	NIL

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	44 AND 711	
B. Basic First Aid/ First Responder Skills	27 AND 24	
C. Safety Training		
D. Use of Fire Extinguisher	44 AND 36	
E. How to turn off electricity, water and gas	44 AND 711	
F. Psychological First Aid	4	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	11/07/2024	10/07/2024
	Building safety certificate	NEW BUILDING TAKEN OVER ON 18/12/2024	
	Water and sanitation certificate	11/07/2024	10/07/2024

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	ANJU BALA PGT CHEM	1. LALI MEENA TGT HINDI 2. NIKITA DABAS PRT 3. SURESH BAIRWA PGT HINDI 4 5	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	BHAVESH SINHA PGT GEOGRAPHY	1 SHAILESH CHUDASMA PRT 2 LOKESH YADAV TGT 3 R L REGAR PGT ECO 4 5	
3.	First Aid & Medical Team	KRISHNA JOGAL NURSE	1 ANNU CHAUDHARY TGT SST 2. JAYENDRA VAGHELA PRT 3 DINESH GHADIYA PRT 4 5	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	JITENDRA KUMAR PGT HIST	1 DEEPTI PRAJAPATI 2 PRATIBHA BHASKAR 3 GOVIND JANGID 4 5	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	RAKHI JAIN	1 JAYENDRA VAGHELA 2 YOGESH JANGID 3 BHAVESH SINHA 4	
6.	Grievance Redressal Committee	1 ANJU BALA	1 LALI MEENA 2 SURESH BAIRWA 3	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	56	56	54	98	68.08	1	23	27	I Vyom Rathod II Heena Chavda III Kashish Rawat
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I II III
XII (Hum.)	46	46	46	100	63.85	1	11	23	I B MURUGESH II KUMARI PREETI II MADHUDIYA ISHA
X	111	111	92	83	50.23	8	26	32	I TULIP PANDYA II ANIKA SINHA III AKSHITA GUPTA

	EXAMINATION (Home)								
XI (Sc.)	37	37	32	86.48	64.18	2	8	15	I NAVNEET K II SHAIKH AMAN III PRACHI GUPTA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I II III
XI (Hum.)	40	40	36	90	61.25	0	11	14	I LAKSHITA II KRUPALI III HARSHITA
IX	129	129	100	77.52	45.15	2	15	28	I JESICA II AVIKA SHARMA III AMBALIYA PRIYA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 2025 **(% of Students)**					Target for the year 2025 - 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	24	38	26	12	-	40	40	15	5	-	
II	29	36	24	11	-	40	40	15	5	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	12	42	23	14	9	-	25	50	15	5	5	-	
IV	14	38	24	16	8	-	25	50	15	5	5	-	
V	18	36	26	12	8	-	25	50	15	5	5	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024- 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	12	26	28	22	8	4	20	30	30	15	5	-	
VII	5	33	26	18	14	4	20	30	30	15	5	-	
VIII	10	29	37	14	10	0	20	30	30	15	5	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	7	13	16	19	23	22	20	30	30	15	5	-	
X	7	23	29	23	1	17	20	30	30	15	5	-	
XI	3	25	36	25	0	11	20	30	30	15	5	-	
XII	2	34	50	14	0	2	20	30	30	15	5	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	32
2	IX- X	25
3	VI-VIII	39
4	III- V	53
		% of Students who obtained grade "B" and above
5	I-II	89
TOTAL		

EARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**28**
CLASS 5	**15**
CLASS 8	**19**

LEARNING ATTAINMENT TEST **(ORF)**						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	3	1	1	0	0	4	0	
Targets	5	3	2	0	0	8	0	
Target for next session	5	3	2	1	1	6	0	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL
Target for next session	NIL	NIL	NIL

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NIL**	**NIL**	**NIL**
No of Students Received scholarship	NIL	NIL	NIL

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
70	12	0	12	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	21	70	71
Cluster level	1	10	2

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others	NIL	NIL	NIL

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
124	**28**	**2**	**0**	**28**	**2**	**0**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	5	1	0	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	0	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	**0**	0	0	**0**	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	25
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**4**	**6**	**0**	**4**	**6**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**CAREER COUNSELLING**	**17**	
2	**ENGLISH SPOKEN COURSE**	**17**	
3			

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2024-25)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	56	33	96.43	100	68.08	75		
XII (Comm.)	NA	NA						
XII (Hum.)	46	36	100	100	63.85	70		
X	111	105	82.3	100	50.23	60		
XI (Sc.)	37	40	86.48	100	64.18	70		
XI (Comm.)	NA	NA						
XI (Hum.)	40	40	90	100	61.25	70		
IX	129	130	77.25	100	42.15	60		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2025		
Finalization of CCA schedule	01/04/2025		
Value Education Programme/Awakened Citizen Programme	IN PROGRESS		
School Annual Day/ Sports Day	OCT/NOV 2025		
Educational Excursions	DEC 2025		
Adventure Activities			
Health Checkup of Students	AUGUST 2025 AND JAN 2026		
National Adolescence Education Programme	AUGUST AND NOV 2025		
Library Week	AUGUST 2025		
Book Fair	AUGUST 2025		
EBSB /KALA UTSAV	AUGUST 2025		
Art Exhibition	AUGUST 2025		
Bal Mela (Under NIPUN)	IN PROGRESS		
Club Activities- Eco Club, Democracy Club,	IN PROGRESS		

Standard Club etc.			
RBVP	IN PROGRESS		
National Children Science Congress	IN PROGRESS		
Publication of Vidyalaya Patrika	IN PROGRESS		
News Letter	JULY 2025		
Scout & Guide Activities:			
1. Pratham Sopan Test	**JULY 2025**		
2. Dwitiya Sopan Test	JAN 2026		
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X		
	XI		
	XII		

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
789	221

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	**1**	**50**

(viii) NSS

Teacher Head	No of Students	
na		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Dinesh Ghadiya	10

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad	20		0	
National Children Science Congress	10	2	0	
RBVP	10		0	
INSPIRE AWARD-Manak	5	1	0	
YUVIKA	5		0	
PRAYAAS	5		0	
VIGYAN JYOTI	5		0	
JIGYASA	10		0	
EBSB	30	2	0	
Kala Utsav	10	1	0	
Youth Parliament	20			
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
	264	44	16	3
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	43		6	4
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES	31/03/2025	31/03/2025
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES	31/03/2025	31/03/2025
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	31/03/2025	31/03/2025
1.3	Staff attendance Register with Leave entries	YES	31/03/2025	31/03/2025
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NO	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	YES	30/09/2024	31/09/2024
1.6	Verification of Caste Certificates	YES	30/08/2024	31/08/2024
2	**Selection of staff for contractual appointments**	YES	31/03/2025	31/03/2025
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	YES	31/03/2025	31/03/2025
4	CBSE Affiliation	NO	NA	NA
5.1	Class Attendance Register and data of Fee collection	YES	31/03/2025	31/03/2025
5.2	Students Admission & TC issue register	YES	31/03/2025	31/03/2025
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	YES	31/03/2025	31/03/2025
6	Construction Works:			
	i) Maintenance & Repairs	YES	31/03/2025	31/03/2025
	ii) Development work	NO	NA	NA
	iii) Colouring/White washing of school building and staff quarters, etc.	YES	31/03/2025	31/03/2025
	iv) Proposal for additional class room	NO	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NO	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	YES	31/03/2025	31/03/2025
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	YES	NA	NA

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES		
10	Financial Management			
	i) Budget proposals	YES	30/09/2024	31/08/2024
	ii)Revised Estimates	YES	31/03/2025	31/03/2025
	iii)Rectification if any	YES	31/03/2025	31/03/2025

11 **Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)

	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	28/03/2025	28/03/2025	NIL
	Installation of Bilingual Sign Boards	21/12/2024	31/01/2025	NIL
	Installation of Achievement Boards (Bilingual)	21/12/2024	31/01/2025	NIL
	Installation of Incumbency Boards (Bilingual)	15/01/2025	31/01/2025	NIL
	Availability of bilingual rubber stamps	15/01/2025	31/01/2025	NIL
	Report sent to RO for all Meetings	10/04/2025	08/04/2025	NIL
	Reports Sent to TOLIC/ Official Language Site	10/04/2025	08/04/2025	NIL

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100	90

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL		

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	21/07/2025	To maintain discipline	Regular feedback taken from students
		Contribute for the development of Vidyalaya	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	MONTHLY	TEACHING STRATEGIES, FOLLOW UP KVS CIRCULARS AND INSTRUCTIONS AS RECEIVED	REGULAR FEEDBACKFROM STUDENTS AND PARENTS. CLASSROOM OBSERVATION BY PRINCIPAL
2	ICC	QUATERLY	AS PER KVS NORMS	AS PER KVS NORMS

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy		

	programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Community Participation	To Help them with the resources of ou Vidyalaya	Woolen Mill Boys Shala Jamnagar	

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): 02
- Number of Classes/ Sessions taken by Alumni (2024- 2025): 02
- Activities Planned under Alumni (2025 - 2026):
- Any other contribution by Alumni in the Vidyalaya: Donated 40 75' Interactive Panel

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	47	30	I	
DA (CWSN)	Nil	Nil		
MINORITIES	nil	nil		

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	
Ramp to the first floor	YES	YES	YES	
Wheel chair	YES	YES	YES	
Sign board	YES	YES	YES	
Wash rooms	YES	YES	YES	
Furniture	YES	YES	YES	
Sports facilities offered	YES	YES	YES	
Academic resources offered	YES	YES	YES	
Any other support offered				

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)

16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)