

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.1 AFS JAMNAGAR	REGION	Type of Building A1/A/B/C/D/E
		AHEMDAB'AD	B (PARMANENT)
SCHOOL CODE	1025	AFFILIATION NO.	400005
YEAR OF ESTABLISHMENT	1963	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	22°28'17.8"N 70°01'37.2"E		
AREA (Built up in meter square)	4332.56	TOTAL AREA (Built up in meter square)	12140.6
NAME OF THE PRINCIPAL	VACCANT	Landline (o)- 0288-2710388 Mobile- E-mail-ppl.jamnagarno1afs@kvs.gov.in	
DATE OF JOINING IN			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH GUNAVANT J CHAUDARI		
	7859901269		
NAME OF THE CHAIRMAN	AIR CMDE PUNIT VIG	Landline (o)- 0288-2720001 Landline (R)- Mobile-E-mail-	

B- SCHOOL DATA (as on 20.11. 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	398	14	15	17	323	-			767
GIRLS	367	11	16	8	253	-			655
TOTAL									1422
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	133		23		186		402		767
GIRLS	114		21		146		360		655
TOTAL									1422
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	745	32	2	10	1	01	0	0	767
GIRLS	636	25	6	02	3	00	0	0	655
TOTAL									1422
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		-		-		01		03
GIRLS	1		-		-		-		01
TOTAL									04
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	114	8		7	0				
GIRLS	75	10	32	9	0				
TOTAL									

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	0	0	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	1	0	1	0	0	1	0	0	0	0	0	
PGT	14	07	04	11	2	1	2	1	5	0	0	0	
TGT	16	08	5	8	1	2	1	0	1	0	0	0	
TGT (WE)	1	0	0	0	0	0	1	0	0	0	0	0	
TGT (AE)	1	1	0	1	0	0	0	1	0	0	0	0	
TGT (P&HE)	1	1	0	1	1	0	0	0	0	0	0	0	
HM	1	0	1	1	0	0	0	1	0	0	0	0	
PRT	17	6	11	17	1	1	3	0	8	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	0	
ASO	1	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1 PNJ	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	0	0	0	0	0	0	1	0	0	0	
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	8	1	0	1	0	1	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL				45						0	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					
2	Mr. Sanjay Kumar Solanki	TGT(ENGLISH)	Zankhna Vaniya	KV NO.2 INF Jamnagar	
3	Mrs. Pratibha Bhaskar	PRT	MAJ. VINOD SHARMA	Army, INF Jamnagar	
4	Mrs. Shakuntala Meena	TGT(SCIENCE)	Devki Nandan Meena	Mundra port Gandhidham	
5	Mrs. Ritu	TGT(MATHS)	Sgt .Prince Kumar	Air Force, Samana	
6	Mrs. Annu Choudhary	TGT(SST)	Hansraj	Air force Bhuj	
7	Mrs. Sushila Nehra	PRT	Rakesh Kumar	KV Samana	
8					
9	Mrs. Ritu rani	PRT	Maya ram Dagar	Delhi Police Mundaka , New Delhi	
10	Mrs. Rekha devi	PRT	Narendra singh	CISF ,RIL Jamnagar	
11	Mrs. Sheetal	PRT	Sq. Ld. Gaurav Yadav	Air Force Jamnagar	
12	Mrs Lali Meena	TGT Hindi	Mr Buddhu Meena	Income tax Jamnagar	
13					

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse(01)	Female	01.04.2024.
2	Sports Coach (02)	01 Male 01 Female	01.04.2024.
3	Yoga coach(01)	Female	01.04.2024.
4	ART (01)	Female	01.04.2024.
5	Special Educator	Male	01.04.2024
6	Dance Coach		
7	Computer Instructor	02 Female	01.04.2024

C- ACHIEVEMENTS AS ON 2023-24

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	46	46	46	100	59.10	25	JATIN SINGH 91.00%
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XII (Hum.)	44	44	42	95.45	50.55	26	JASMEET KAUR 92.00%
X	103	103	99	97.35	56.16	53	PRATYUSH PATHAK 94.00%
EXAMINATION (Home)							
XI (Sc.)	61	61	56	91.80		21	PRATYUSH JAIN 93 %
XI (Comm.)	NIL	NIL	NIL	NIL		NIL	NIL
XI (Hum.)	49	49	46	93.87		14	MURUGESH PERUMAL 91.60%
IX	132	130	118	90.76		67	

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	38.93	36.64	24.42	100	0	0	
II	42.30	40.38	26.92	80	20	0	
III	31.96	41.80	26.22	75	25	0	
IV	37.60	33.60	28.80	78	22	0	
V	40.80	31.20	28.00	80	20	0	
VI	29.83	41.12	29.03	70	30	0	
VII	36.15	33.84	30	73	27	0	
VIII	29.68	36.71	33.59	70	30	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	IX	40
2	X	53
3	XI	35
4	XII	69
5		
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		03	01		02	00	5
Targets		02	03		03	02	7

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st Aug 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
79	12	NOT HELD	26	NOT HELD	Yet not held

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Not held	0	0	0	0	0

SCIENCE ACTIVITIES (2023-24)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	02 students are on Standby	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award	5					
Maths Olympiad IOQM	224 24	0	0			
Green Science Olympiad	68					

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	02	06	10	2	06	10
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Counseling	47	
2	Spoken English	37	
3	Introduction of Professional courses	78	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad NSO	NSO- 105			
Math's Olympiad	IMO- 224			
Cyber Olympiad	12			
Green Olympiad	96			
IGBC Green Building Contest	REGISTERED			
National Sc. Congress	Regional			
Sc. Exhibition	Regional			
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			

1. Rastrapati Puraskar	02	02		
2. Rajya Puraskar	06	04		
3. Tritiya Sopan	10	10		
	Games & Sports			
Level				
SGFI	01			
National Level	12			
Regional Level	79			
Other (khel Mahakhumb)	38			

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KHELO INDIA KHEL MAHA KUMBH	01 31	PARTICIPATION	JAYSHREEE R ATHOD	Weightlifting
2	CULTURAL	nil	nil	nil	nil	nil
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)	nil	nil	nil	nil	nil

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
List Enclosed						

- Number of Activities Organized (2023-24) : 03
- Number of Classes/ Sessions taken by Alumni (2023-24): 02
- Activities Planned under Alumni (2024-25): 01

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NIL								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	Construction of New building is going on	
Smart /e-Class Rooms	15		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	03		
Math's Lab	01		
Language Lab	01		
Social Science Lab	00		
Work Experience Workshop	00		
Yoga Room	00		
Medical Room	01		
Art Room	00		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium	01		
Sports Room	00		
Library	01		
Children's' Park	01		
Playgrounds	02		
Garden	06		
Science/ Math's Park	00		

Admin Office	01		
Canteen	00		
Hostel	00		
I. Boys	00		
II. Girls	00		
Boys Toilets	08		
Girls Toilets	08		
Bathrooms	08		
Facilities for Divyang Jan			
i) Ramp	01		
ii) Toilet	01		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	329 + 25+45+27	-	-
Single Desk	276	-	-
Teacher's Table	38	-	-
Teacher's chair	35+26=61	-	-
Almirah	43	-	-
Computer Table	14	-	-
Computer Chair	16	-	-
Lab Table	3	-	-
Lab Stools	50	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	YES	YES	NEW BUILDING UNDER CONSTRUCTION
Chemistry Lab	YES	YES	
Jr. Science lab	YES	YES	
Geography Lab	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	93		LIST OF 30 COMPUTERS SENT TO RO FOR CONDEMNATION
Interactive Board	11		
Photo copier	03		
Television	01		
C.D System	-		
Overhead projector	0		
LCD Projector	25		
A. C	09	01	
Luminous invertor + battery	01		
Color Printer	01		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7		
2	Almirah	13		
3	Bookshelves	03		
4	Books in Hindi	3138		
5	Books in English	2959		
6	Sanskrit	151		
7	NCERT	749		
8	Dictionary	68		
9	Magazines	10		
10	Multimedia CD's	81		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	5		
2	Synthesizer (Key Board)	2		
3	Tabla	11(Pair)		
4	Dholak	2		
5	Congo	2 Set		
6	Flute	0		
7	Violin	0		
8	Mouth organ	0		
9	Khanjari	6		
10	Dufflee	1		
11	Maracas	1		
12	Marching Triangle	1		
13	Marching drum	5		
14	cymbal	0		
15	Jazz drum set	1		
16	Any other	5		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1) Amplifier 2) Mixer 3) Speaker	1) 4 2) 1 3) 6		
Art & Culture				
Sports	VOLLEY BALL POLE BADMINTON POLE			
Gardening	(1) GRASS CUTTING MACHINE (2) ELECTRIC CHAIN SAW MACHINE	01 01		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Almirah	13		
Photo Copier Machine	01		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
NEBULIZER	1		
WEIGHING MACHINE	1		
EYE TESTING INSTRUMENT	1		

A. Suggestion Box : yes

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every week: yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions: As per the list maintained

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	34	Yes	Throughout school building	-	-
Fire Alarm	NIL		School	-	-
CC TV	20	Yes	School	-	-
Public Announcement System	3	Yes	Assembly Ground	-	-
Centralized P.A. System	1	YES	Principal's office	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	-	-
Emergency Lighting System	YES	-	-
First Aid Kits	Available	-	-
Emergency Evacuation Plan	Available	-	-
Emergency Communication System	Available	-	-
Water Tanks	Available	-	-
Sanitation Supplies	Available	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	00	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL STUDENTS & TEACHERS	
B. Basic First Aid/ First Responder Skills	23	
C. Safety Training	ALL STUDENTS & TEACHERS	
D. Use of Fire Extinguisher	ALL STUDENTS & TEACHERS	
E. How to turn off electricity, water and gas	ALL STUDENTS & TEACHERS	
F. Psychological First Aid	ALL TEACHERS	
G. Other: TERRORIST ATTACK EVACUATION	ALL STUDENTS & TEACHERS	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	10/07/2024	10/07/2025
2	Certificate of safety of school building	N/A	
3	Certificate of Potable Water	11/07/2024	One year

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	RAKHI JAIN	R L REGAR LALI MEENA NIKITA DABBAS	
	Evacuation Team	OMVEER SINGH	BHAVESH SINHA DINESH GADHIYA JAY SHRIPALLI	
	Search & Rescue Team	OMVEER SINGH	BHAVESH SINHA DINESH GADHIYA HANIF	
	First Aid & Medical Team	GOVIND SINGH	KRISHNA JOGAL NURSE MONIKA MEENA	
	Transport Safety Team	N/A		
	Team for students with special needs (Divyang)	RAJENDER SINGH	KRISHNA JOGAL NURSE KHILESH DAGAR	
	Internal Complaint Committee (ICC)	SMT RAKHI JAIN	R L REGAR LALI MEENA	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	46	55	100	100	59.10	65.00		
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL		
XII (Hum.)	44	46	95.45	100	50.55	60.00		
X	103	113	97.35	100	56.16	65.00		
XI (Sc.)	61	36	90.00	100.00		65.00		
XI (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL		
XI (Hum.)	49	40	90.00	100.00		65.00		
IX	132	133	83.60	100.00		65.00		

A Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	RE-TEACHING. RE-ASSESSING. ENRICHING.	ENRICH TEACHER'S ACADEMIC KNOWLEDGE AND GET BETTER IDEAS ON CONTENT CREATION & ITS IMPLEMENTATION.	BETTER ENRICHED CONTENTS THAN LAST YEAR & GAIN NEW INSIGHTS INTO TEACHING & LEARNING.	
Communication Skills	DEVELOPING LINGUISTIC SKILLS	TO IMPROVE SPEAKING SKILLS	TO DEVELOP FLUENCY& ACCURACY	
Life Skills	USE APPROPRIATE INSIGHTFUL & ENGAGING LEARNING METHODOLOGIES INCLUDING EXERCISES, GROUP ACTIVITIES, VIDEO, PERSONAL REFLECTION, AND GROUP DISCUSSION	REVIEW THE BACKGROUND THEORY, RESEARCH AND RATIONALE BEHIND THE LIFE SKILL & FAMILIARIZE TEACHERS WITH THE SKILLS NEEDED TO SUCCESSFULLY CONDUCT THE SKILLS IN PERSONAL & PROFESSIONAL LIFE	ENHANCING THE CONFIDENCE AND SKILL CAPACITY OF PARTICIPANTS, RESULTING IN OPTIMAL IMPLEMENTATION OF THE LIFE SKILL IN THEIR PERSONAL & PROFESSIONAL LIVES,	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	INTERACTIVE SESSION, DEMOS, FEEDBACKS ETC	INCORPORATE EFFECTIVE TEACHING, PLANNING, ASSESSING	UNDERSTANDING AND IMPLEMENTATION OF THE TEACHING PEDAGOGIES OF THE SUBJECT: THE TYPOLOGY OF THE QUESTIONS AND EXPECTATION OF THE CBSE REGARDING ITS ANSWER; THEREBY MAKING THE SUBJECT INTERESTING AMONG THE STUDENTS.	
हिंदी पत्राचार	सभी शिक्षको को हिंदी शब्दावली एवं लेखन कार्य का प्रशिक्षण	हिंदी में 100% पत्राचार	हिंदी में 100% पत्राचार	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CONTENT ENRICHMENT	R L REGAR	ECONOMICS ENGLISH	TEACHING METHODOLOGY	
	SUSHIL KUMAR			
BS&G TRAINING	MONIKA MEENA MONIKA KUMARI RITU RANI SHAKUNTALA MEENA		NON AVAILABILITY OF TRAINED TEACHERS	
ACP	OMVEER SINGH		LESS NO. OF TRAINED TEACHERS	
CEPT	ALL PROMOTED TEACHERS THROUGH LDCE		Classroom transaction is not so effective.	
Induction	ALL NEWLY RECUIRTED EMPLOYEES AFTER 2017		To make them aware about rules & regulations of KVS.	
In-service course	BHAVESH SINHA		Not done in service course for past 6 years.	
PRASHAST App	ALL TEACHERS		Sensitization towards differently able children.	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NIL	NIL
NIL	NIL

C Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	19/07/2024	19/07/2024	
Finalization of CCA schedule	01/04/2024	01/04/2024	
Value Education Programme/Awakened Citizen Programme	AS PER THE SCHEDULE		
School Annual Day/ Sports Day	DECEMBER 2024		
Educational Excursions	DECEMBER 2024		
Adventure Activities	N/A	N/A	
Health Checkup of Students	AUGUST 2024	AUGUST 2024	
National Adolescence Education Programme	WEEKLY		
Library Week	AUGUST 2024	AUGUST 2024	
Science Exhibition	DECEMBER 2024		
Social Sc. Exhibition	AUGUST 2024		
Art Exhibition	AUGUST 2024		
Science Congress	NOVEMBER 2024		
Publication of Vidyalaya Patrika	SEPTEMBER 2023		
News Letter	QUARTERLY	QUARTERLY	
Scout & Guides			
1. Pratham Sopan Test	JULY 2024	JULY 2024	
2. Dwitiya Sopan Test	JAN 2025		
Cub & Bulbul			
1. Prathama Charan	JULY 2024	JULY 2024	
2. Dwitiya Charan	JAN 2025		
3. Tritiya Charan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	CRICKET-	02	-	01	-
National Level	1) Basketball U-17 Boys 2) Badminton Girls U-19 3) Chess Girls U-19 4) Chess Girls U-14 5) Kabbadi Boys U-17 6) Table Tennis Boys U-19	1) 05 2) 01 3) 01 4) 01 5) 01 6) 01	Special Coaching given by our sports coach	-12	-
Regional Level	1) Basketball U-17 Boys 2) Badminton Girls U-19 3) Chess Girls U-19 4) Chess Girls U-14 5) Kabbadi Boys U-17 6) Table Tennis Boys U-19 7) Athletics Boys U-17 8) Athletics Girls U-14 9) Athletics Girls U-17 10) Athletics Girls U-19	Boys -46 Girls – 33 Total = 79	Special Coaching given by our sports coach	12 STUDENTS SELECTED FOR NATIONALS 26 STUDENTS GOT MEDALS AT REGIONAL LEVEL	-
State Level	-	-	-	-	-
Other	(1) Khel maha kumbh	31	Special Coaching given by our sports coach	01	-

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	02	50
School Band		
Teacher Head	Dinesh Gadhiya (NCC)	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	SENT	SENT	Done	
2	Selection of staff for contractual appointments.	04 TO 06 TH MARCH 2024	DONE	DONE	
3	Construction Works:				
	i) New works	95%	NOVEMBER 2024		
	ii) Maintenance & Repairs	nil			
	iii) Developmental work	nil			
	iv) Coloring/white washing of school building and staff quarters, etc.	AS PER THE FUND RECEIVED FROM KVS HQ			
4	Transfer of land/execution of lease deed etc. if required.	-			
5	Annual stock verification/Condemnation	March 2024	DONE	DONE	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	FIRSY WEEK OF AUG			
7	Financial Management				
	i) Budget proposals	April 2024	Already sent	Already sent	
	ii) Revised Estimates	August 2024	Already sent	Already sent	
	iii) Rectification if any	-			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30.09.2024.		
Installation of Bilingual Sign Boards	ALREADY INSTALLED	ALREADY INSTALLED	
Installation of Achievement Boards (Only in Hindi)	ALREADY INSTALLED	ALREADY INSTALLED	
Installation of Incumbency Boards (Only in Hindi)	ALREADY INSTALLED	ALREADY INSTALLED	
Availability of bilingual rubber stamps	ALREADY INSTALLED	ALREADY INSTALLED	

Correspondence in Hindi

Target in %	100 %
100%	100 %

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	Beginning of the year =12	30.11.2023	08	04 paras which are left will be settled by 30 th Nov.
(A) Internal Audit Para	After audit on August 22 PARA -12			
(B) A G Audit Para	0	0	0	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	0	0	0

ACADEMIC LOSS COMPENSATION PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VII	AS PER THE NEED OF STUDENTS	EXTRA CLASSES DURING ASSEMBLY AND AFTER SCHOOL HOUR / AUTUMN & WINTER BREAK
2	VIII		
3	IX		
4	X		
5	XI		
6	XII		

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No of Books Received
1430	1873

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWATCHTA RALLY	To make people aware about cleanliness and hygiene.	PEOPLE INSIDE AIR FORCE STATION	-
Donate your book by students	To help under privileged children	1430	

THE JOY OF GIVING	To help under privileged children	200	
FIT INDIA RALLY	AWARENESS ABOUT PHYSICAL FITNESS	PEOPLE INSIDE AIR FORCE STATION	

B. plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- Woolen Mill Kanya Shala, Behind Digjam Mill

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1 WOLLEN MILL KANYA SHALA	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	PARTICIPATION OF STUDENTS IN INDEPENDENCE DAY	1000	46	30	04
2	VISIT OF MUSIC TEACHER		03	150	8

Activities planned for the session: Donation of books and others stationery articles.