

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV NIT AP JOTE	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	
SCHOOL CODE	2446	AFFILIATION NO.	
YEAR OF ESTABLISHMENT	2023		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 93.71717 LATITUDE : 27.14854		
AREA (BUILT UP)		TOTAL AREA	
NAME OF THE PRINCIPAL	MR. VINAY KUMAR	Landline (o)- Landline (R)- Mobile-9990112126 E-mail-vinayofficialkvs@gmail.com	
DATE OF JOINING IN	PRESENT KV-04/10/2023	PRESENT POST-03/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. SHUBHAM MISHRA		
		Mobile No.8005450807,6909229093	
NAME OF THE CHAIRMAN	PROF. MOHAN V AWARE	Landline (o)-0360-2954549 Landline (R)- Mobile- E-mail-director@nitap.ac.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	1	1	0	0	0	11			13
GIRLS	0	0	0	2	0	3			5
TOTAL									18
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	0		10		0	3			13
GIRLS	0		4		0	1			5
TOTAL									18
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	2	1	0	10	0	0	0	0	13
GIRLS	1	0	0	4	0	0	0	0	5
TOTAL									18
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	0		0		0	0			0
GIRLS	0		0		0	0			0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	10	0	0	0	0	0	0		10
GIRLS	3	0	1	0	0	0	0		4
TOTAL									14

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0	0	0	0	0	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	0	0	0	0	0	0	0	0	0	0	0	
TGT	0	0	0	0	0	0	0	0	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	2	2	4	0	0	2	0	2	0	0	0	
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	0	0	0	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2	2	4	0	0	2	0	2	0	0	0	

(III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Pratibha pal	PRT	Mr. Brijesh Kumar Pal	Shipping corporation of India Limited, head office-Mumbai	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	
2	NURSE	NA	
3	COUNSELOR	NA	
4	YOGA EXPERTS	NA	
5	FOOTBALL EXPERTS	NA	

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	-	-	-	-	-	-
XII (Comm.)	NA	-	-	-	-	-	-
XII (Hum.)	NA	-	-	-	-	-	-
X	NA	-	-	-	-	-	-
(II) EXAMINATION (Home)							
XI (Sc.)	NA	-	-	-	-	-	-
XI (Comm.)	NA	-	-	-	-	-	-
XI (Hum.)	NA	-	-	-	-	-	-
IX	NA	-	-	-	-	-	-

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	33.33	66.67	0	70	30	00	
II	50	50	0	70	30	00	
III	100	0	0	70	30	00	
IV	100	0	0	100	00	00	
V	100	0	0	100	00	00	
VI	NA	NA	NA	100	00	00	
VII	NA	NA	NA	NA	NA	NA	
VIII	NA	NA	NA	NA	NA	NA	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	NA	NA
2.	-	-	-
3.	-	-	-
4.	-	-	-
5.	-	-	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	-	-	-
Math's Olympiad	NIL	-	-	-
Cyber Olympiad	NIL	-	-	-
Green Olympiad	NIL	-	-	-
IGBC Green Building Contest	NIL	-	-	-
National Sc. Congress	NIL	-	-	-
Sc. Exhibition	NIL	-	-	-
National Social Sc. Exh.	NIL	-	-	-
Youth Parliament	NIL	-	-	-
Swachh Bharat Abhiyan	NIL	-	-	-
Scout & Guides				
1. RastrapatiPuraskar	NIL	-	-	-
2. RajyaPuraskar	NIL	-	-	-
3. Golden Arrow	NIL	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	-	-	-
National Level	NIL	-	-	-
Regional Level	NIL	-	-	-
State Level	NIL	-	-	-
Other	NIL	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	-	-	-	-
2	CULTURAL	NIL	-	-	-	-
3	SCIENTIFIC	NIL	-	-	-	-
4	ANY OTHER (Eg: International events)	NIL	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NA	NA	NA	NA	NA	School is newly opened in 2023.
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2023-24) :NIL
- Number of Classes/ Sessions taken by Alumni (2023-24):NA
- Activities Planned under Alumni (2023-24):NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

	LANGUAGE							
1.	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	6	-	
Smart /e-Class Rooms	0	-	
Physics lab	0	-	
Chemistry lab	0	-	
Bio lab	0	-	
Jr. Science lab	0	-	
Geography Lab	0	-	
Computer Lab	1	-	
Math's Lab	0	-	
Language Lab	0	-	
Work Experience Workshop	0	-	
Yoga Room	0	-	
Art Room	0	-	
Resource Room	1	-	
Music Room	0	-	
Activity Room	0	-	
Staff Room	1	-	
Conference Hall / Auditorium	0	-	
Sports Room	1	-	
Library	1	-	
Children's' Park	1	-	
Playgrounds	0	-	
Garden	0	-	
Science/ Math's Park	0	-	
Admin Office	1	-	
Canteen	0	-	
Boys Toilets	1	-	
Girls Toilets	1	-	
Bathrooms	0	-	
Facilities for Divyang		-	
i) Ramp	0	-	
ii) Toilet	0	-	
iii) Wheel Chair	0	-	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	13	-	Project/IHL(NIT) WILL PROVIDE ALL NECESSARY THINGS.
Single Desk	0	-	
Teacher's Table	10	-	
Teacher's chair	10	-	
Almirah	2	-	
Computer Table	1	-	
Computer Chair	1	-	
Lab Table	0	-	
Lab Stools	0	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NO	-	-
Biotech. Laboratory	NO	-	-
Chemistry Laboratory	NO	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	NIL	-	Project/IHL(NIT) WILL PROVIDE ALL NECESSARY THINGS.
2. Projector (LCD)	NIL	-	
3. Computer	1	-	
4. Visual Presenter	NIL	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	0	-	Project/IHL(NIT)

				WILL PROVIDE ALL NECESSARY THINGS.
2	Almirah	0	-	
3	Bookshelves	0	-	
4	Books in Hindi	0	-	
5	Books in English	0	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	0	-	Project/IHL(NIT) WILL PROVIDE ALL NECESSARY THINGS.
2	Synthesizer (Key Board)	0	-	
3	Tabla	0	-	
4	Dholak	0	-	
5	Congo	0	-	
6	Flute	0	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	0	-	
10	Dufflee	0	-	
11	Miracus	0	-	
12	Marching Triangle	0	-	
13	Marching drum	0	-	
14	Symbate	0	-	
15	Jazz drum set	0	-	
16	Any other	0	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NA	-	-	
Art & Culture	NA	-	-	
Sports	NA	-	-	
Gardening	NA	-	-	
Any other department	NA	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	NO	-	Project/IHL(NIT) WILL PROVIDE ALL NECESSARY THINGS.
PRINTER	1	-	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	-	Project/IHL(NIT) WILL PROVIDE ALL NECESSARY THINGS.
Wheel Chair	0	-	
Almirah for Medicine	0	-	
Stethoscope	0	-	
Sphygmomanometer	0	-	
Glucometer	0	-	

J. Suggestion Box :yes

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	NIL	NA
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	2	YES	CORRIDOR	-	-
Fire Alarm	NIL	NIL	NIL	-	1
CC TV	4	YES	CORRIDOR	-	-
Public Announcement System	NIL	NIL	NIL	-	1
Walkie Talkie System	NIL	NIL	NIL	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	-	-
Emergency Lighting System	YES	-	-
First Aid Kits	NIL	-	1
Emergency Evacuation Plan	YES	-	-
Emergency Communication System	NIL	-	1
Water Tanks	OVERHEAD TANKS	-	-
Sanitation Supplies	YES	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	YES	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	0	-
B. Basic First Aid/ First Responder Skills	0	-
C. Safety Training	0	-
D. Use of Fire Extinguisher	0	-
E. How to turn off electricity, water and gas	0	-
F. Psychological First Aid	0	-
G. Other:	0	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	-		
2.	-		
3.	-		

C. SCHOOL RESPONSE TEAMS

PARTICULARS	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	MS PRIYANKA MALIK	MR. BHABANI SANKAR BEHERA,PRT	6033936790
		MR. SHUBHAM MISHRA,PRT	8005450807
Evacuation Team	MR. SHUBHAM MISHRA	MS. PRIYANKA MALIK,PRT	7082616071
		MR. BHABANI SANKAR BEHERA,PRT	

Search & Rescue Team	MR. BHABANI SANKAR BEHERA	MS. PRIYANKA MALIK,PRT	
		MR. SHUBHAM MISHRA,PRT	
First Aid & Medical Team	MS. PRIYANKA MALIK	MR. SHUBHAM MISHRA,PRT	
		MR. BHABANI SANKAR BEHERA,PRT	
Transport Safety Team	NA	NA	
Team for Students with Special Needs (Divyang)	NA	NA	
Internal Complaint Committee	MR. SHUBHAM MISHRA	MR. BHABANI SANKAR BEHERA,PRT MS. PRIYANKA MALIK,PRT	
Grievance Redressal Committee	MS. PRIYANKA MALIK	MR. BHABANI SANKAR BEHERA,PRT MR. SHUBHAM MISHRA,PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	NA	NA	-	-	-	-		SCHOOL IS OPENED UPTO CLASS 6
XII (Comm.)	NA	NA	-	-	-	-		

XII (Hum.)	NA	NA	-	-	-	-		
X	NA	NA	-	-	-	-		
XI (Sc.)	NA	NA	-	-	-	-		
XI (Comm.)	NA	NA	-	-	-	-		
XI (Hum.)	NA	NA	-	-	-	-		
IX	NA	NA	-	-	-	-		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	AS PER THE DIRECTION OF KVS HQ/KVS RO TINSUIYA	ALL SUBJECT TEACHERS	TO MAKE IMPROVE	
Communication Skills		ALL TEACHERS	USE OF EFFECTIVE COMMUNICATION WITH STUDENTS AND PARENTS	
Life Skills		TEACHERS AND STUDENTS	USEFUL DURING LANDSLIDE,EARTHQUAKES ETC.	
Workshop for planning the TLM/Activity and graded		ALL PRIMARY TEACHERS	TO IMPROVE EFFECTIVE TEACHING	

assignments/Question Bank				
Any other training/workshops	RAJBHASHA WORKSHOP	ALL TEACHER	ALL OFFICIAL WORKS TO BE DONE IN HINDI	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are TRAINED AT	AS PER THE DIRECCION OF KVS HQ/KVS RO TINSUKIYA			

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are training	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY 2024		
Finalization of CCA schedule	MARCH 2024		
Value Education Programme/Awakened Citizen Programme	TWICE IN MONTH DURING MORNING ASSEMBLY		
School Annual Day/ Sports Day	NOVEMBER 2024		
Educational Excursions	-		
Adventure Activities	-		
Health Check up of Students	JULY 2024		
National Adolescence Education Programme	-		
Library Week	AS PER KVS DIRECTION		
Science Exhibition	AS PER KVS DIRECTION		
Social Sc. Exhibition	AS PER KVS DIRECTION		
Art Exhibition	AS PER KVS DIRECTION		
Science Congress	AS PER KVS DIRECTION		
Publication of Vidyalaya Patrika	OCTOBER 2024		
News Letter			
1. PrathamSopan Test	AS PER KVS DIRECTION		
2. DwitiyaSopan Test	AS PER KVS DIRECTION		
Cub & Bulbul			
1. PrathamaCharan	AS PER KVS DIRECTION		
2. DwitiyaCharan	AS PER KVS DIRECTION		
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	NIL	NIL	NIL	-	
National Level	NIL	NIL	NIL	-	
Region Level	NIL	NIL	NIL	-	

State Level	NIL	NIL	NIL	-	
Other	NIL	NIL	NIL	-	

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	0	0

School Band

Teacher Head	No. of Students Trained
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA		
2	Selection of staff for contractual appointments.	NIL	NA		
3	Construction Works:				
	i) New works	NIL	-		
	ii) Maintenance & Repairs	ON NEED BASIS	-		
	iii) Developmental work	ON NEED BASIS	-		
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NA		
4	Transfer of land/execution of lease deed etc. if required.	NA	NA		---
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	DONE			
7	Financial Management				
	i) Budget proposals	AS PER DIRECTION	-		
	ii) Revised Estimates	AS PER DIRECTION	-		
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	-	-	-	-
(A) Internal Audit Para	-	-	-	-
(B) A G Audit Para	-	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NA	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL	NIL	NIL	NIL

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NIL	NIL	NIL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

Activities planned for the session:

Name & Address of Mentee-2: -----NA-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session : 2024-25

1. CCAs-will be conducted as per planned schedule for the year 2024-25
2. Swachh Bharat Abhiyaan-will be taken up mass on 2nd oct 2024
3. Scout & Guide Activities-as per planned schedule.
4. Plantation etc- will be taken up on vanmahotsav day
5. AIDS, Substance abuse awareness rallies- will be done on nov 2024.
6. AEP will be taken up once in every 2 months.