

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA AFS CHABUA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		TINSUKIA	A1
<b>SCHOOL CODE</b>	39263	<b>AFFILIATION NO.</b>	200018
<b>YEAR OF ESTABLISHMENT</b>	1981	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude: 95.17 Latitude: 27.48		
<b>AREA (BUILT UP)</b>	3.29 Acres	<b>TOTAL AREA</b>	10.25 ACRES
<b>NAME OF THE PRINCIPAL</b>	SH. SUSHIL GURJAR	Landline (o)-0373-2387509, 2863301 Landline (R)-NA Mobile-9462106672 E-mail- <a href="mailto:chabua1860@gmail.com">chabua1860@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 18-08-2023	PRESENT POST- 18-08-2023	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SH. NIRAJ KUMAR PGT GEOGRAPHY		
		Mobile No. 8800948779	
<b>NAME OF THE CHAIRMAN</b>	GP CAPT DV SREENIVAS	Landline (o)-0373-238770 Landline (R)- 0373-238770 E-mail- consultant.iaf@nic.in	

**B- SCHOOL DATA (as on 31<sup>st</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	148	11	20	1	342	NA	522		
<b>GIRLS</b>	143	6	11	0	278	NA	438		
<b>TOTAL</b>								960	
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	65		17		227	213		522	
<b>GIRLS</b>	74		11		150	204		438	
<b>TOTAL</b>								960	
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	505	15	2						522
<b>GIRLS</b>	419	18	1						438
<b>TOTAL</b>								960	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	1							1	
<b>GIRLS</b>	0		1					1	
<b>TOTAL</b>								2	
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	72	16	0	3	2	1	0		94
<b>GIRLS</b>	55	12	37	4	7	3	0		118
<b>TOTAL</b>								212	

<b>(I) STAFF POSITION</b>												
<b>Cadre</b>	<b>Sex wise</b>			<b>Category wise</b>					<b>Physical handicapped</b>			
	Male	Female	Total	SC	ST	OBC	Minority	Others (Gen)	OH	VH	HH	
<b>Principal</b>	1	0	1	0	0	1	0	0	0	0	0	0
<b>VP/Principal Gr.II</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>PGT</b>	8	1	9	1	0	1	0	7	0	0	0	0
<b>TGT</b>	2	4	6	1	1	3	0	1	0	0	0	0
<b>TGT (WE)</b>	1	0	1	0	0	0	0	1	0	0	0	0
<b>TGT (AE)</b>	0	1	1	0	0	1	0	0	0	0	0	0
<b>TGT (P&amp;HE)</b>	0	1	1	0	0	0	0	1	0	0	0	0
<b>HM</b>	1	0	1	0	0	1	0	0	0	0	0	0
<b>PRT</b>	3	7	10	2	0	2	0	6	0	0	0	0
<b>PRT (MUSIC)</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>ASO</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>SSA</b>	1	0	1	1	0	0	0	0	0	0	0	0
<b>JSA</b>	1	0	1	0	0	1	0	0	0	0	0	0
<b>LIBRARIAN</b>	0	1	1	0	0	0	0	1	0	0	0	0
<b>SUB STAFF</b>	2	0	2	1	0	0	0	1	0	0	0	0
<b>Hostel Staff</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	21	15	36	7	1	10	0	18	0	0	0	0

(I) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS. BABITA DAS	TGT MATHS	MR. BABUL DIHINGIA	TEACHER IN ASSAM GOVT. IN CHABUA, DIBRUGARH, ASSAM	
2	MRS. RITU YADAV	TGT BIOLOGY	MR. RISHI KUMAR YADAV	ARMY AVIATION, DINJAN, ASSAM	
3	MRS. INDU SINGH	PRT	MR. RAMBHU KUMAR SINGH	14 WING INDIAN AIR FORCE, CHABUA, DIBRUGARH, ASSAM	
4	MR. NIRAJ KUMAR	PGT GEOGRAPHY	MRS. MONIKA	UNIVERSITY GRANTS COMMISSION, NEW DELHI	
5	MS. KAVITA RANI	TGT (P&HE)	MR. JASVIR	CENTRAL INDUSTRIAL SECURITY FORCE (CISF), NEW DELHI	

(II) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	None	Na
2	Nurse	Female	Empanelled but not appointed due to Model Code of Conduct
3	Counsellor	Female	--do--
4	Coach/Football Expert	Male	--do--
5	Yoga Experts	Female	--do--

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	20	20	20	100	76.25	18	ANCHITA CHETRI
XII (Comm.)	16	16	16	100	70.16	16	GAGANDEEP SINGH
XII (Hum.)	19	19	19	100	75.13	19	1. VASHI KASHYAP 2. SNEHA MISHRA 3. NIKEE BORPATRA GOHAIN
X	36	36	36	100	73.40	28	1. BEDABRATA BHATTACHARJEE 2. MRIGANK SAHA 3. MANSI KUMARI 4. MUSKAN AKHTAR 5. RAJBEER SINGH 6. JEEYA GUPTA
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	31	31	16	51.6		0	KIANU GOGOI
XI (Comm.)	37	37	20	54.05		0	HARDIK SINGH
XI (Hum.)	39	39	17	43.59		1	ASTHA MISHRA
IX	108	108	62	57.41		11	<b>KASHIVEER SINGH TANUSHRI GOGOI</b>
<b>(III) The Learning Attainment of Students &amp; Target</b>							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75	15	10	85	15	NIL	
II	76	12	12	85	15	NIL	
III	65	25	10	90	10	NIL	
IV	70	20	10	85	15	NIL	
V	50	35	15	80	20	NIL	
VI	--	--	--	--	--	--	
VII	--	--	--	--	--	--	
VIII	--	--	--	--	--	--	
<b>(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)</b>							

<b>(IV) EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>		0	0			NA	
<b>Targets</b>	05	05	05	05	05	05	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
52	25	4	48	7	2

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>			
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level	
NIL	NIL	NIL	NIL	NIL	NIL	
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	3	2	NIL	2	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	05	01	01	01	01	01
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout	NIL	7	7	NIL	NIL	7

<b>&amp; Guides</b>						
<b>Cub &amp; Bulbul</b>	NIL	64 Cub 48 Bulbul	NIL	NIL	NIL	NIL

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Language Skills	31	NIL
2.	Career Guidance & Counselling	31	NIL
3.	Hobby / Skill Development	31	NIL
4.	Foundation of Class XI	31	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	No. of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	REGIONAL	02	02	NATIONAL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	Regional	60	55	Zonal
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		NIL	NA	
National Level		Archery indian round 30m Archery fita 60m Team of badminton boys-19	4	

<b>Regional Level</b>		Basketball girls-U-17 Table tennis girls-U-19 Boxing-boys-U-17 Boxing-boys-U-19 Archery-girls-U-19 Taekwondo-girls-u-17 Archery-boys-U-19 Athletics-boys Taekwondo-boys-u-17 Kho-kho-boys-u-17 Table tennis boys-U-19 Yoga-boys-u-17 Yoga-boys-u-19 Basketball-boys-U-17	48	
<b>State Level</b>			NA	
<b>Other</b>				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
2	CULTURAL	NIL	NIL	NIL	NIL	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. Devashis	Ph.D	Higher	Associate	9435130067	



	Bose		Education	Professor		
2	Dr. Shubhodeep Paul	MD	Doctor	Dentist	9435455171	
3	M Zubair Akhtar	MBBS	Doctor		8105668989	Mandya Institute of Medical Sciences
4	Mr. Aditya Raj			Service	9864292207	Indian Air Force
5	Mr. Dibyajyoti Saikia	B. E.	Engineering		9435476747	Brahamputra Cracker and Polymer Ltd.
6	Ms. Vasundhara Ghosh	Masters in pharmacy			9757261378	Cognizant Technology Solutions

- Number of Activities Organized (2023-24) :01
- Number of Classes / Sessions taken by Alumni (2023-24):02
- Activities Planned under Alumni (2023-24): Career guidance, Swachata Abhiyan, Literacy awareness, Fit India Run

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
<b>Class Rooms</b>	26	0	0
<b>Smart /e-Class Rooms</b>	10	1	0
<b>Physics lab</b>	1	0	0
<b>Chemistry lab</b>	1	0	0
<b>Bio lab</b>	1	0	0
<b>Jr. Science lab</b>	1	0	0
<b>Geography Lab</b>	1	0	0
<b>Computer Lab</b>	1	1	0
<b>Math's Lab</b>	1	0	0
<b>Language Lab</b>	0	0	0
<b>Work Experience Workshop</b>	1	0	0
<b>Yoga Room</b>	0	0	0
<b>Art Room</b>	1	0	0
<b>Resource Room</b>	0	0	0
<b>Music Room</b>	1	0	0
<b>Activity Room</b>	1	0	0
<b>Staff Room</b>	2	0	0
<b>Conference Hall / Auditorium</b>	0	0	0
<b>Sports Room</b>	1	0	0
<b>Library</b>	1	0	0
<b>Children's' Park</b>	1	0	0
<b>Playgrounds</b>	6	0	0
<b>Garden</b>	2	0	0
<b>Science/ Math's Park</b>	1	0	0
<b>Admin Office</b>	1	0	0
<b>Canteen</b>	0	0	0
<b>Boys Toilets</b>	3×4	0	0
<b>Girls Toilets</b>	3×4	0	0
<b>Bathrooms</b>	0	0	0
<b>Facilities for Divyang</b>			
<b>i) Ramp</b>	1	0	0
<b>ii) Toilet</b>	1	1	0
<b>iii) Wheel Chair</b>	0	1	0

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Duel Desk</b>	462	--	
<b>Single Desk</b>	50	--	
<b>Teacher's Table</b>	47	--	
<b>Teacher's chair</b>	76	--	
<b>Almirah</b>	33	--	
<b>Computer Table</b>	26	--	
<b>Computer Chair/ STOOL</b>	30	--	
<b>Lab Table</b>	12	--	
<b>Lab Stools</b>	70	--	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>Biology Laboratory</b>	Yes	Yes	Renovation required
<b>Physics Laboratory</b>	Yes	Yes	Renovation required
<b>Chemistry Laboratory</b>	Yes	Yes	Renovation required
<b>Junior Science Laboratory</b>	Yes	Yes	Renovation required

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
<b>1. Interactive Board</b>	10	--	--
<b>2. Projector (LCD)</b>	14	Repair 06	--
<b>3. Computer</b>	51	Repair 10, Procurement 10	--
<b>4. Visual Presenter</b>	--	--	--
<b>5.Xerox Machine/ Printer</b>	03	--	--
<b>6.Online UPS</b>	01	Repair 01	--
<b>7. Smart Board</b>	02	Procurement 02	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>1</b>	Table	02	01	
<b>2</b>	Almirah	01	Need repairing	
<b>3</b>	Bookshelves	22	11 Need repairing	18 need painting
<b>4</b>	Books in Hindi	2617	Proposed for	

			Acquisition	
5	Books in English	4851	Proposed for Acquisition	
6	Periodical Rack	01		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	YES, All three need repairing	
2	Synthesizer (Key Board)	NIL	-	
3	Tabla	02	-	
4	Dholak	01	-	
5	Congo	01	YES	
6	Flute	NIL	-	
7	Voilin	NIL	-	
8	Mouth organ	12	-	
9	Khanjari	01	-	
10	Dufflee	01	Non-repairable	
11	Miracus	03	Non-repairable	
12	Marching Triangle	NIL	-	
13	Marching drum	02	YES	
14	Symbate	NIL	-	
15	Jazz drum set	NIL	-	
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	RO SYSTEM	02	--	-
Art & Culture	Assets are less than Rs. 5000/-	-	-	-
Sports	Table Tennis board	01	-	-
Gardening	GRASS CUTTING MACHINE	02	-	-
Any other department (AV Aids/ PA System)	Amplifier Sound boxes Color TV Mike systems	03 02 01 02	--	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Computers</b>	16	31	-
<b>Almirah</b>	4	-	-
<b>Copier Lexmark</b>	02	02	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
<b>Cot</b>	01	-	-
<b>Wheel Chair</b>	0	01	-
<b>Almirah for Medicine</b>	01	-	-
<b>Stethoscope</b>	01	-	-
<b>Sphygmomanometer</b>	01	-	-
<b>Glucometer</b>	01	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Suggestions like facilities in the classrooms or small issues put up	After talking in general to the concerned stakeholder group the matters are resolved. A record is kept for the same.
2.	Discipline related suggestions	

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	14	Functioning	In the corridors and Labs	None	0
<b>Fire Alarm</b>	0	NA	NA	COMPUTER LAB, STAFF ROOM, CHEMISTRY	04

				LAB, OFFICE	
CC TV	16	16	CORRIDORS		16
Public Announcement System	03 SETS	Functioning	01 Principal's Chamber and 02 WE room( For assembly)	None	0
Walkie Talkie System	0	NA	NA	NA	0

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02 RO SYTEM INSTALLED	NONE	NONE
Emergency Lighting System	NONE	NONE	0
First Aid Kits	IN THE MI ROOM	NA	0
Emergency Evacuation Plan	YES, READY AS PER AIR FORCE NORMS	NA	0
Emergency Communication System	PA SYSTEM	NA	0
Water Tanks	ON ROOF	NA	0
Sanitation Supplies	YES, IN MI ROOM	NA	0
Boundary wall/ Fencing	WALL INTACT	BOUNDARY WALL TO BE RAISED	0
Exit/Entrance Gate	MONITORED, CLOSED AS PER SOP	NA	0

3. Security Personnel

No. of Persons	Male	Female	Remark
3 FOR 24 HRS DUTY	3	0	Appointed through Outsource Agency

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	36 STAFF AND 961 STUDENTS	DRILL TO BE DONE
B. Basic First Aid/ First Responder Skills	5 STAFF	MORE WILL BE TRAINED
C. Safety Training	36 STAFF AND 961 STUDENTS	DRILL TO BE DONE
D. Use of Fire Extinguisher	36 STAFF AND 961 STUDENTS	DRILL TO BE DONE
E. How to turn off electricity, water and gas	36 STAFF AND 961 STUDENTS	DRILL TO BE DONE
F. Psychological First Aid	COUNSELOR ONLY	NA
G. Other:	NONE	NA

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	03/10/2022 (02/02/2024)	03/10/2023 (01/02/2025)
2	Certificate of safety of school building	08/05/2023	07/05/2024
3	Certificate of Potable Water	05/09/2023	04/09/2024

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	SH. NIRAJ KUMAR, PGT Geography	MS. INDU SINGH MR. MAHENDRA SINGH BITHU NURSE EDU COUNCELLOR School Captain Girl and Boy	
2	Evacuation Team	SH. PURUSHOTTAM KUMAR (I/C)	SH. MAHENDRA SINGH BITHU SH. NIRAJ KUMAR MS. MUKESH DEVI	
3	Search & Rescue Team	SH. NIRAJ KUMAR	SH. ARVIND KUMAR PANDEY MS. REENA TARGOTRA ALL CLASS TEACHERS	
4	First Aid & Medical Team	MRS. BABITA DAS, TGT MATHS	MS. BABITA DAS MS. REENA TARGOTRA NURSE	
5	Transport Safety Team	SH. SAUVIK ROYCHAUDHURI PGT ENGLISH	SH. ARVIND KUMAR PANDEY MS. REENA TARGOTRA MS. KAVITA RANI ALL CLASS TEACHERS	
6	Team for students with special needs (Divyang)	MR. BALWANT KUMAR, PGT BIO	MS. KAVITA RANI NURSE EDU COUNSELLOR SPORTS COACH	
7	Internal Complaint Committee (ICC)	MS. SARJUBALA DEVI AC, KVS RO TINSUKIA (I/C)	MS. DIPALI BHATTACHARJEE MS. BABITA DAS SH. ALOK KUMAR SINGH MS. REENA TARGOTRA	
8	Grievance Redressal Committee	SH. ALOK KUMAR SINGH (I/C)	SH. RAJEEV KANT MS. RITU YADAV MS. REENA TARGOTRA MS. KAVITA RANI YOGA INSTRUCTOR EDU COUNSELLOR SCHOOL CAPTAINS (BOY & GIRL)	

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	20	17	100	100	76.25	80	1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS, 3.PREVIOUS QUESTION PAPERS DISCUSSION	
XII (Comm.)	16	20	100	100	70.16	78	1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS, 3.PREVIOUS QUESTION PAPERS DISCUSSION	
XII (Hum.)	19	16	100	100	75.13	82	1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS, 3.PREVIOUS QUESTION PAPERS DISCUSSION	
X	36	62	100	100	73.40	78	1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND	



							PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS, 3.PREVIOUS QUESTION PAPERS DISCUSSION	
XI (Sc.)	31		51.6	100			1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS	
XI (Comm.)	37		54.05	100			1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS	
XI (Hum.)	39		43.59	100			1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS	
IX	108	116	57.41	100	-	-	1.REGULAR MONITORING OF STUDENTS'S ATTENDANCE AND PERFORMANCE IN CLASS TEST AND MONTHLY TEST, 2.PRACTICE OF IMPORTANT QUESTIONS	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern	Once in last working day of every month during the subject committee meeting	Use of E-Classrooms and e-content preparation of capsules for under	Maximum and perfect use of e-content with	

<b>subjects</b>		achievers	utmost clarity	
<b>Communication Skills</b>	All the subject teachers in phased manner	Proper interaction with the students, understand the problems of the children, keep good rapport with the parents and colleagues	-teachers can interact with the students to make the teaching learning more lively and comfortable	
<b>Life Skills</b>	All the class teachers of IX and X	Change in behavior, develop values ,learn how to be empathetic and solve problems, positive attitudes	Positive attitude towards teaching with successful outcomes -positive attitude towards other works as well.	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	On every Saturday by the primary teachers	-Proper and effective utilization of time. -preparation of TLM to make the teaching learning more lively Selection of activities -preparation of question bank	question bank for regular drilling of the topic -TLM relevant to topic -activities will develop interest and values among the students	
<b>BACK TO BASIC</b>	All the teachers from class I to VIII	To train all the teachers for effective utilization of time for improvement of slow learners	All the Students will be able to know the basic knowledge of each subject	
<b>AEP</b>	Incharge of AEP, <b>Sh. Balwant Kumar (I/C)</b> and Counsellor	To discuss all the issues of students related to adolescence period, body changes, mood swings and resolve	Awareness among the students to solve their issues related to	

		them	adolescence	
<b>PISA</b>	Mrs. Babita Das And All The Science, Maths, English Subject Teachers	To discuss the aim and methods of preparation for Field trial 2022 and PISA exam 2023	Awareness among teachers and students regarding PISA	
<b>JOYFUL LEARNING</b>	Mr. Podmaja Mili and All The Science, Maths, English Subject Teachers	To discuss the various activities and ways to make the learning joyful	Make learning of students joyful	
<b>FIT India Freedom</b>	MS. KAVITA RANI 15 August to 2 October 2024	Maximum Participation of students and teachers	Healthy and Fit India	

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern
Communication skills	All Language Teachers	Hindi English Sanskrit	Listening, Speaking And Writing Skills
Classroom Management	All the teachers	All subjects	Discipline
Use of ICT	All the teachers	All subjects	Skills development

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	-	-	-
Finalization of CCA schedule	March 2024		CONTINUE IN FULL SESSION
Value Education Programme/Awakened Citizen Programme	As per periods allotted	As per periods allotted	
School Annual Day/ Sports Day	Oct. 2024	Not yet	
Educational Excursions	May 2024	Oct 2024	-
Adventure Activities	By September 2024	-	-
Health Check up of Students	As per schedules	Sep 2024	-
National Adolescence Education Programme	As per schedules	-	-
Library Week	As per schedules	-	-
Science Exhibition	As per schedules	-	-
Social Sc. Exhibition	As per schedules	-	-
Art Exhibition	As per schedules	-	-
Science Congress	As per schedules	Sep 2024	-
Publication of Vidyalaya Patrika	-	-	-
News Letter	<b>Quarterly for Primary</b>	-	-
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	As per schedules	-	-
2. DwitiyaSopan Test	As per schedules	-	-
Cub & Bulbul	As per schedules	-	-
1. PrathamaCharan	As per schedules	-	-
2. DwitiyaCharan	As per schedules	-	-
3. TritiyaCharan	As per schedules	-	-
Any Other	-	-	-

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	01	50

**School Band**

Teacher Head	No. of Students Trained
<b>Sh. Harvinder Singh, PRT (Music)</b>	70

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Received for 2024-25	-	-	-
2	Selection of staff for contractual appointments.	March 2024	-	5 <sup>th</sup> and 6 <sup>th</sup> March, 2024	-
3	Construction Works:				
	i) New works	-	-	-	-
	ii) Maintenance & Repairs				-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.				-
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	March 2024	-	March 2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Minimum three in the session	August 2024 December 2024 February 2025	-	-
7	Financial Management				
	i) Budget proposals	As per schedule	2024-25	-	-
	ii) Revised Estimates	As per schedule	2024-25	-	-
	iii) Rectification if any	As per schedule	-	-	-

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	05	31 <sup>ST</sup> JULY,2024	04	
<b>(B) A G Audit Para</b>	00	NA		

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I- XII	EXTRA CLASSES (1 HOUR AFTER SCHOOL IS OVER) IN THE MONTH OF SEPTEMBER & OCTOBER 2023 ; STUDY CAMP DURING WINTER BREAK 2023-24	Completion of syllabus and timely remediation of students.

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>1.Tree Plantation</b>	1. understand the importance of plants in our life, concern for the green environment, keeping the atmosphere clean, preventing disasters	1.Vidyalaya campus and areas nearby Vidyalaya	1.Saplings ,green manure
<b>2.Swachh Bharat</b>	2. create clean and hygienic environment, better and disease free environment	2.class room, corridor, garden, play , ground, toilet, nearby areas of Vidyalaya and nearby villages	2.devices for cleaning
<b>3.Cashless Transactions</b>	3. Easy and safe transaction, only exact amount will be paid	3.spreading awareness among students in Vidyalaya and people of nearby villages	3.person with good knowledge about cashless transaction to explain its method and importance
<b>4. Health awareness</b>	4. Hygienic and disease free community	4.spreading awareness among students in Vidyalaya and people of nearby villages and tips for prevention of infectious disease will be informed	4. Service of Biology teacher, doctor, and nurse will be taken
<b>5. Removal of misconceptions</b>	5. Prevent exploitation of resources and lives	5. Explaining the scientific basis of the things which are generally misinterpreted by village people	5. Service of science teachers or any other expert will be taken
<b>6. Finding out ways to fulfill the basic requirements to lead a smooth life</b>	6. To decrease the poverty level and make the community people to find out the ways to make themselves self sufficient	6.Awareness among the people how to become self sufficient	7. Services of teachers and students will be taken

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATL	To foster creativity, ideation and imagination among the students of class VI to XII in pursuit of innovations.  To integrate ATL Periods with school timetable	Local KVs and other neighbourhood schools	--

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: AHMEDI CHA BANUA LP SCHOOL**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated


**Activities planned for the session:**

**Name & Address of Mentee-2: .....**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

**Activities Planned for the session :**

1. CCAs .....YES.....
2. Swachh Bharat Abhiyaan..... YES.....
3. Scout & Guide Activities..... YES.....
4. Plantation etc..... YES.....
5. AIDS, Substance abuse awareness rallies..... YES.....
6. AEP..... YES.....

  
 (सुशील गुर्जर)  
 सुशील गुर्जर / Sushil Gurjar  
 प्राचार्य / Principal  
 केन्द्रीय विद्यालय / Kendriya Vidyalaya  
 वायु सेना स्थल, चाबुआ / AFS Chabua  
 डिब्रुगढ़, असम/ Dibrugarh, Assam, 786102