VIDYALAYA PLAN

INDEX
PART – A

VIDYALAYA PROFILE

(A) - GENERAL INFORMATION

(B) - (i) School Data (As On 31st March, 2025)

(ii) Staff Position

(iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)

(C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

PART –B

1. INFRASTRUCTURE PLAN

(A) -Building Plan:

(B) - Assets (Furniture)

(C) -Assets (lab equipment (Value above Rs. 15,000/-)

(D) -Assets (IT Infrastructure) (Value above Rs. 15,000/-)

(E) - Assets (Library)

(F) - Assets (Music)

(G) -Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

(H) -Assets (Office) (Value above Rs. 15,000/-)

(I) - Medical Room Facilities

(J) - Suggestion Box/Student grievance Box

1.1 SAFETY & SECURITY

(A) - (i) Safety Plan

(ii) Emergency Supplies/Facilities

(iii) Security Personnel/Conservancy staff

(B) - School Staff Training/Mass Drill:

(C) - Mandatory Certificates

(D) - School Response Teams

2- ACADEMICS

(2.1) ACHIEVEMENTS AS ON 31ST MARCH, 2025 (A TO D)

(A) CURRICULAR ACHIEVEMENTS

(B) LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

2) Preparatory Stage

3) Middle Stage

4) Secondary Stage

(C) Quality of Result

i. Examination (Competitive)
ii. Scholarship/Talent Search Examinations
iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2025

a) Achievements in Sports
b) School level and cluster level participation
c) Participation in other competitions*
d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
e) Ek Bharat Shreshtha Bharat / Kala Utsav
f) Science Activities and Achievements
g) Action Taken by the KV to Promote Scientific Temper
h) Bharat Scout & Guide Achievements
i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(**B**) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
(ii) Workshop for capacity building
(iii) Teachers' Achievements
(iv) Expected Co-curricular activities for 2024-25
(v) Compensation of Academic Loss Program (CALP)
(vi) Pustakopahar
(vii) NCC
(viii)NSS
(ix) School Band
(x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- <u>BENEFICIARY SATISFACTION (Community Participation)</u>

(A) For Students
(B) For Teachers
(C) For Parents
(D) For Community
(E) Plan To Encourage Community & Social Services By The Students
(F) Plan For Sharing Facilities/ Resources With Less Developed School
(G) ALUMNI Portal / Samagam Portal
(H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
(I) Activities under Vidyanjali

5- <u>INCLUSIVE PRACTICES</u>

(A) Detail of Admission
(B) Facilities offered for CWSN
(C) Whether special educator is engaged?
(D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
(E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25)
PART – A

1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA CHENNEERKARA**	**REGION ERNAKULAM**	**Type of Building:B**
SCHOOL CODE	2189	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	900033
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	9.2342^0 N,76.7292^0E	UDISE No.	32120400511
AREA (Built up in meter square)	6.04 Acres	TOTAL AREA (Built up in meter square)	6.04 Acres
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA CHENNEERKARA, MATHOOR P O, PATHANAMTHITTA, KERALA, PIN 689647	**CONSTITUENCY OF THE VIDYALAYA**	PATHANAMTHITTA
e-Mail of the Vidyalaya	kvchenneerkara@yahoo.in	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2023-24
NAME OF THE PRINCIPAL	BINDU LEKSHMY P L	Landline (o)-0468 2256000 Landline (R)- Mobile-9342417733 E-mail-bindulpl@rediffmail.com	
DATE OF JOINING IN	PRESENT KV- 24/09/2020	PRESENT POST- 08/11/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. LATHA KUMARI P K, VICE PRINCIPAL		
		Mobile No. 9447963417	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Shri. PREM KRISHNAN S IAS	Landline (o)- 0468-2222505 Landline (R)- Mobile-9447029008	

		E-mail- dcpta.ker@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	DISTRICT COLLECTOR , PATHANAMTHITTA.	

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	212	31	130	26	229	0	628			
GIRLS	200	25	123	27	258	0	633			
	TOTAL									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	111		1		43	147	326			628
GIRLS	110		1		20	152	350			633
	TOTAL									1261
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	546	29	0	53	0	0	**0**		0	628
GIRLS	547	24	0	62	0	0	**0**		0	633
	TOTAL									1261
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS			TOTAL
BOYS	1		2		0	0	0			3
GIRLS	0		2		0	0	0			2
	TOTAL									5

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	13	4	15	2	41	NIL	75		
GIRLS	18	4	9	2	34	NIL	67		
	TOTAL								142
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	13		NIL		2	18	42		75
GIRLS	12		NIL		4	17	34		67
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	58	3	NIL	14	NIL	NIL	NIL	NIL	75
GIRLS	57	1	NIL	9	NIL	NIL	NIL	NIL	67
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	NIL	NIL	NIL	NIL	NIL	NIL
GIRLS	NIL	NIL	NIL	NIL	NIL	NIL
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS 15	4	NIL	11	NIL	NIL	15
GIRLS 15	4	NIL	10	1	NIL	15
TOTAL						15

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
PGT	7	0	4	0	4	0	0	0				0	0	0	0
TGT	13	4	1	0	5	0	0	0		0		0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	17	2	7	0	9	1	1	0	5	0	2	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	54	10	14	0	24	4									

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	2/6/2025
2	Nurse	Female	1/4/2025
3	Doctor	Nil	
4	Sports Coach	Male	
5	Special Educator	Female	2/6/2025
6	Vocational Instructor (for skill courses)	Nil	
7	Any Other	Art Instruction (Male) Yoga (Female) Malayalam Instructor(Female)	2/6/2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **Mission Statement of the Vidyalaya:**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Short term Plan:**	**Long Term plan:** **Short Term plan:**	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	36		
Smart /e-Class Rooms	32		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab			
Computer Lab	3		
Maths Lab	1		
Digital Language Lab			
Social Science Lab	1		
Vocational Lab/Composite Lab			
Yoga Room			
Medical Room	1		
Art Room	1		
Resource Room			
ATL LAB			
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium			
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	YES		
Science/ Maths Park			
Admin Office	1		
Canteen			
Hostel			
Bathrooms: (Total)			

I. Boys			
II. Girls			
Toilets: (Total)			
I. Boys			
II. Girls			
Facilities for the disposal of sanitary items:			
I. Incinerator	3		
II. Vending Machine	2		
Green school initiatives:			
I. Herbal Garden	YES		
II. Kitchen Garden			
III. Medicinal Garden	YES		
IV. Composting Pit / Vermicompost pit	YES		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	YES		
ii. Special Toilet	YES		
iii. Wheel Chair	YES		
iv. Barrier free access	NO		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	219		
Single Desk	418		
Teacher's Table	33		
Teacher's chair	33		
Almirah	16		
Computer Table	20		
Computer Chair			
Lab Table	14		
Lab Stools	137		
Bed for Medical Room	1		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS LAB	YES	YES	
CHEMISTRY LAB	YES	YES	
BIOLOGY LAB	YES	YES	
JR. SCIENCE LAB	YES	YES	
MATHS	YES	YES	
SOCIAL SCIENCE LAB	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	53	5	If provision is there for purchase of Computers
Interactive Panel	32		
Printer	10		
UPS	4		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	8		
2	Chairs	46		
3	Almirah	6		
4	Bookshelves	4		
5	Interactive panel	0	01	
6	Desktop Computers	02		
7	Books in Hindi	1606		
8	Books in English	2109		

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

1	Harmonium	01	Need	
2	Synthesizer (Key Board)	02	01 repairing	Not working
3	Tabla	02	0	
4	Dholak	01	0	
5	Congo	01	0	
6	Flute	01	0	
7	Voilin	02	1 need repairing	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	04	2 need repairing	
11	Miracus	04	0	Broken
12	Marching Triangle	0	0	
13	Marching drum	2 Base drum 4 Side drum	0	
14	Symbate	1 pair	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2024-25)**	**Remark**
Work Experience / Skill Courses				
Art & Culture				
Sports	Kabaddi Mat	110 piece		
Gardening				
Scout and Guide	Colour Party	05 sets		
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2024-25)**	**Remark**
Computer	2 Nos.		
Printers	2 Nos		
Photocopier	1 No		

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1	1	
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	0		
Pulse oximeter	0		
Stretcher	2		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: No

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	YES	All the floors			22.07.2024
Fire Alarm						
CCTV Camera **	32	Yes	All the floors	Assembly area, Outside the building	5	
Public Announcement System						

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	All Floors		
Water purifier & water coolers	All Floors		
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	YES		
Sanitation Supplies/ facilities for Disposal	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
	3	3	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		

C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	22.07.2024	22.07.2025
	Building safety certificate	19.10.2024	19.10.2025
	Water and sanitation certificate	20.06.2024	20.06.2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	BINDULEKSHMY PL	1BEENA V,PGT 2SREEJITH P TGT 3GREESHMA K 4 VIPIN RAJ VM 5MADHAV S	9447115098 7034541290 6282442592 9809437055 8078441060
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	RAHUL B	1 REEMA M V 2 GISHNU S 3 MADHURI V 4 SATISH PATIDAR 5 MITHUN SWAIN	9447284312 9744156211 9048493933 9179372395 8328905654
3.	First Aid & Medical Team	PRABITHA P	1 ELIZABETH A D 2 REKHA S 3 MALAVIKA 4 RUPALI GUPTA 5 MITHUN SWAIN	8086431288 8318113039 8328905654
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	KARUNA PURUSHOTHAMAN	1 MANOJ B 2 HARENDRA GANGWAR 3 SARIKA DEVI 4AUGUSIN KI 5	7907374425 7417509050 639016360 9496159930
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. Soma Ghosh	1 Smt.Lethika 2 RACHEL NUMBY 3 Prabitha P 4.Reema MV	 9446009006 9743869282 9447284312

6.	Grievance Redressal Committee	Smt. LATHA KUMARI P K	1RAJ B PAL 2 R SOUJANYA 3 KM PRATIKSHA	9401420355 7175902445 6399027799

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	30	30	30	100	77.33	13	57	30	I.RAHUL R NAIR (93.8) II. ROHITH S (91) III.ARJUN BINOY (90.8)
XII (Comm.)									I_____ II_____ III_____
XII (Hum.)									I_____ II_____ III_____
X	106	106	106	100	65.33	16 (With AI) 12 (without AI)	46 (with AI) 43(without AI)	31(with AI) 32(without AI)	I.DEVAJITH R(98.5) II.MEENAKSHI MANOJ (97.8) III.SONA SHAJI(95.2)
	EXAMINATION (Home)								
XI (Sc.)	43	43	38	88.37		9.3	25	32.5	I.LINTA SOSA LIJU (93.4) II. SREEHARI S NAIR (92.6) III. MADHAV S(92.2)
XI (Comm.)									I_____ II_____ III_____
XI (Hum.)									I_____ II_____ III_____

IX	115	115	108	93.9		19	27	25	I. SREEHARI A (470) II.LEKSHMI PRIYA P NAIR(463) III. AVANI S(457)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**					Target for the year 2025 - 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	76	22	1	-	-	80	20	-	-	-	
II	52	37	10	-	-	70	20	10	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024__ - 2025__ **(% of Students)**						Target for the year 20_25_ - 20_26_ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	31	47	19	3	-	-	36	48	16	-	-	-	
IV	29	42	26	3	-	-	35	45	20	-	-	-	
V	23	43	21	13	-	-	35	50	10	5	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 20_24_ - 20_25_ **(% of Students)**						Target for the year 20_25_ - 20_26_ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	20	27	31	10	12	0	36	51	12	1	-	-	
VII	21	30	21	17	11	-	22	32	26	10	10	-	
VIII	12	41	28	19	-	-	20	30	22	28	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20_24_ - 20_25_ **(% of Students)**						Target for the year 20_25_ - 2026__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	19	27	25	17	6	6	20	30	22	25	2	1	
X	12	42	33	13	0	0	20	50	30	10	-	-	
XI	09	25	32	16	7	11	10	26	30	14	10	10	
XII	13	57	30	0	0	0	20	60	20	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	48
2	IX- X	50
3	VI-VIII	51
4	III- V	72
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENG/HIN	1/15	19/21	21/32	18/14	44/0

4	ENG/HIN	1/5	5/7	5/26	16/36	90/44
5	ENG/HIN	3/7	3/9	4/16	8/21	98/63

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	NIL	NIL	RESULT AWAITED	RESULT AWAITED	RESULT AWAITED	1	-	
Targets								
Target for next session	04	03	05	3	02	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**NIL**		
No. of students Appeared			
No of students Selected			
Target for next session	3		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
25	6	1	25	2	1

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**

School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
40	**30**	**8**	**NIL**	**20**	**9**	**NIL**	**NIL**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**1**	**1**		**3**		
Rashtriaya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak	**5**					
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA	**9**					
PRAYAAS	**1**					
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated :100%
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Cub & Bulbul	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	PUZZLES, NUMBER SYSTEMS,VOCABULARY,		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	MALAYALAM	92	76.03%	86	72.26%	81	69.23%	45							

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2023-24)	**Current Session (2024-25)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	25	30	100	100	77.33	80		
XII (Comm.)								
XII (Hum.)								
X	99	106	100	100	65.33	70		
XI (Sc.)	37	43	88.37	90				
XI (Comm.)								
XI (Hum.)								
IX	113	115	93.9	95				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				

Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2025		
Finalization of CCA schedule	June 2025		
Value Education Programme/Awakened Citizen Programme	January 2026		
School Annual Day/ Sports Day	November 2025		
Educational Excursions	Feb 2026		
Adventure Activities			
Health Checkup of Students	Dec 2025		
National Adolescence Education Programme			
Library Week	Nov 2025		
Book Fair	Nov 2025		
EBSB /KALA UTSAV	Nov 2025		

Art Exhibition			
Bal Mela (Under NIPUN)	Nov 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Dec 2025		
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	June 2025		
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	Aug 2025		
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
250	100

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	0			
National Children Science Congress	0			
RBVP	05	Direct Regional	01 (Selected for participated in National)	
INSPIRE AWARD-Manak	05			
YUVIKA	09			
PRAYAAS	01	Selected for interview		
VIGYAN JYOTI	0			
JIGYASA	0			
EBSB	26			
Kala Utsav	30			
Youth Parliament				
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Football		38	16	1
Kabaddi		24	24	4
Volleyball		24	24	4
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	15			
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	COMPLETED		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	COMPLETED		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries	COMPLETED		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NIL		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	COMPLETED		
1.6	Verification of Caste Certificates		15.06.2025	
2	**Selection of staff for contractual appointments**	COMPLETED		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	2 MEETINGS		
4	CBSE Affiliation	YES		
5.1	Class Attendance Register and data of Fee collection	COMPLETED		
5.2	Students Admission & TC issue register	COMPLETED		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	COMPLETED		
6	Construction Works:	NIL		
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room	NIL		
7	Transfer of land/execution of lease deed etc. if required	NIL		

8	Annual stock verification/ condemnation & Disposal of condemnation Article	COMPLETED		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	COMPLETED		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register		15.06.2025	
10	Financial Management			
	i) Budget proposals	COMPLETED		
	ii)Revised Estimates	COMPLETED		
	iii)Rectification if any	NIL		

11 **Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)

	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	4		
	Installation of Bilingual Sign Boards	YES		
	Installation of Achievement Boards (Bilingual)	YES		
	Installation of Incumbency Boards (Bilingual)	YES		
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
65	55

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	17	30.06.2025	11	
(B) A G Audit Para	NIL			

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	3		
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints?YES

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	BALAVATIKA-3(4/4/25),-PRAVESHANAOTSAV CLASS 1, (5/6/25)—CELEBRATION OF WORLD ENVIRONMENT DAY X,XII --21/6/25 - IMPROVEMENT OF PERFORMANCE IN RESULT	Meetings wre conducted
	PTA		

	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025---2026--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	19(BALVATIKA3), 53 (CLASS 1)	10 (BALVATIKA3), 20 (CLASS 1)	10 (BALVATIKA3), 20 (CLASS 1)	
DA (CWSN)	NIL	NIL	NIL	NIL
MINORITIES	10(BALVATIKA3), 25 (CLASS 1)	6(BALVATIKA3), 10 (CLASS 1)	6(BALVATIKA3), 10 (CLASS 1)	

(B) - Facilities offered for CWSN* **(upload photograph(s) – one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor		YES	YES	
Ramp to the first floor		YES	YES	
Wheel chair		YES	YES	
Sign board		YES	YES	
Wash rooms		YES	YES	
Furniture		YES	YES	
Sports facilities offered				
Academic resources offered				
Any other support offered		YES		

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks

	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)

19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)