

PART – A

VIDYALAYA PLAN (2023-24)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA CHENNEERKARA. PATHANAMTHITTA DISTRICT-689647.	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	TYPE:B
SCHOOL CODE	2189	AFFILIATION NO.	900033
YEAR OF ESTABLISHMENT	2010	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	9.2342° N,76.7292°E		
AREA (Built up in meter square)	6.04 Acres	TOTAL AREA (Built up in meter square)	6.04 Acres
NAME OF THE PRINCIPAL	BINDU LEKSHMY.P.L.	Landline (o)- 0468-2256000 Landline (R)- Mobile- 9342417733 E-mail-	
DATE OF JOINING IN	PRESENT KV- 24/09/2020	PRESENT POST- 08/11/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. LATHA KUMARI P K, VICE PRINCIPAL		
		Mobile No. 9447963417	
NAME OF THE CHAIRMAN	DISTRICT COLLECTOR , PATHANAMTHITTA.	Landline (o)- 0468-2222505 Landline (R)- Mobile- 9447029008 E-mail-	

B- SCHOOL DATA (as on 30.07.2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	219	32	131	27	211				620
GIRLS	196	25	122	26	245				614
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	110		1		173	289			
GIRLS	108		0		160	298			
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		14		33					
GIRLS		16		32					
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	1		2						
GIRLS			2						
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	97	15		3					
GIRLS	94	27	69	2					
TOTAL									

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	1	1	1	0	0	0	0	0	0	0	
PGT	7	1	5	6	0	0	3	1	2				
TGT	13	5	2	7	0	0	6	1	0	0	0	0	
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	1	1	0	1	1	0	0	0	0	0	0	0	
HM	1	0	0	0	0	0	0	0	0	0	0	0	
PRT	17	2	7	9	1	1	5	0	2	0	0	0	
PRT (MUSIC)	1	1	0	1	0	0	1	0	0	0	0	0	
ASO	1	1	0	1	1	0	0	0	0	0	0	0	
SSA	1	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	1	0	1	0	0	0	1	0	0	0	0	
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	54	12	16	28	4	1	15	3	5	0	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	MRS. KARUNA.P.	PGT(Eng.)		Aided School	
2.	MR. RAHUL .B	TGT (P & HE)		Govt ITI	
3.					
4.					
5.					
6.					

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Mr.GISHNU B L. (Sports Coach)	Male	01.04.2024
2.	Mrs. ELIZABETH A D.(Staff Nurse)	Female	12.06.2024
3.	Mr.Parthasarathy Varma (Arts)	Male	10.07.2024
4.	Mrs. KEERTHY PRASANNAN. (Computer Instructor 1)	Female	01.04.2024
5.	Mrs. Radhika L (Computer Instructor 2)	Female	18.06.2024
6.	Mrs. ARUL JYOTHI (Special Educator)	Female	18.06.2024
7.	Mrs. Madhuri V (Yoga Instructor)	Female	18.06.2024
8.	Mrs. Ahalya M K (Malayalam Instructor)	Female	01.07.2024
9	Ms. Greeshma K, Counsellor	Female	08.07.2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	25	25	100	84.4	24	I__JOHAN GEJO_____
							II_KRIPA MARIAM ROY_____
							III__ASWINI KRISHNA_____
XII (Comm.)	NIL	NIL	NIL	NA	NA	NA	I _____
							II _____
							III _____
XII (Hum.)	NIL	NIL	NIL	NA	NA	NA	I _____
							II _____
							III _____
X	99	99	99	100	71.6	73	I__MADHAV S_____
							II_NEERAJA S_____
							III_KARTHIK JAYAN_____
EXAMINATION (Home)							
XI (Sc.)	37	37	30	81.2	11		I__RAHUL R NAIR_____
							II_ROHITH S_____
							III__ASHMILA ANIS_____
XI (Comm.)	NIL	NIL	NIL	NA	NA		NA
XI (Hum.)	NIL	NIL	NIL	NA	NA		NA
IX	113	113	108	95.58			I__MEENAKSHI MANOJ_____
							II_ABHIRAMI MANOJ_____
							III__SONA SHAJI_____

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	88	12	-	92	8	-	
II	96	4	-	98	2	-	
III	75	24	1	80	20	-	
IV	76	24	-	85	15	-	
V	76	23	1	85	15	-	
VI	58	38	4	70	30	-	
VII	65	32	3	70	30	-	
VIII	63	35	2	70	30		

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	59
2	IX- X	55
3	VI-VIII	62
4	III- V	76
5	I-II	92
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	5				KEAM-10
Targets		2	8			2	KEAM-15

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	1	SGFI		1	SGFI

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
13	3		3 rd in group dance, 1st in boy's solo drama, 1st in 3D art, 3 rd in solo drama girls	3 rd in boy's solo drama	

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress						
Jawaharlal Nehru Junior Science and Maths Olympiad						
INSPIRE Award						
Maths Olympiad						
Science Olympiad						

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Sports Coaching Camp.	132 students attended summer coaching camp and 81 students got training for the cluster meet	Students got selection in the regional level games.
2.	Wall Painting.	Students from classes 6 to 10	Students did the art work on the walls of the school building

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rashtrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	SGFI	Athletics	1	
National Level				
Regional Level				
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
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- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyadan etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	Relocation of Class rooms.	
Smart /e-Class Rooms	18	NIL	
Physics lab	1	NIL	
Chemistry lab	1	NA	
Bio lab	1	NA	
Jr. Science lab	1	NA	
Geography Lab	0	0	
Computer Lab	3	NA	
Math's Lab	1	NA	
Language Lab	0	Plan to propose.	
Social Science Lab	1	NA	
Work Experience Workshop	1	NA	
Yoga Room	0	NA	
Medical Room	1	NA	
Art Room	1	Relocation.	
Resource Room	1	NA	
Music Room	1	NA	
Activity Room	1	Maintenance of Floor.	
Staff Room	2	NA	
Conference Hall / Auditorium	0		
Sports Room	1	NA	
Library	1	NA	
Children's' Park	1	NA	
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Hostel			
I. Boys	0		
II. Girls	0		
Boys Toilets	72		
Girls Toilets	45		
Bathrooms	6		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	12		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	121		
Duel Desk+Bench	356		
Single Desk	432		
Teacher's Table	22		
Teacher's chair	73		
Almirah	3		
Computer Table	26		
Computer Chair	26		
Lab Table	7		
Lab Stools	124		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	8		
2	Almirah	5	Lock repair	
3	Bookshelves	3	3	
4	Books in Hindi	1417	New text books & Hindi books	
5	Books in English	2087	New text books & Fictions	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	0		
5	Congo	1		

6	Flute	1		
7	Voilin		1	
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	2		
11	Miracus	2	2	
12	Marching Triangle	0		
13	Marching drum	1set		
14	Symbate	0		
15	Jazz drum set	0		
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
Weighing Machine	1		
Sofa Cum Bed	1		
Chairs	9		
Table	1		
Vending Machine for sanitary napkin disposal	2		
Clinical Thermometer	2		

J. Suggestion Box : 3

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES (Every month)
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	16	YES			
Fire Alarm					
CC TV	9	YES			
Public Announcement System					
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	ALL FLOOR		
Emergency Lighting System			
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES	To all the floor	
Water Tanks	YES		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Beena. V	1 Mrs. Ragendhu 2 Mrs. Renu 3 Mr. Sreejith 4 Ms. Ritu 5 Mr Harendra	
	Evacuation Team	Mr. Sathyajith G,	1 Mr. Ram Sharan, TGT-SST 2 Mr. Mochan Singh 3.Mr. R B Pal 4.Mrs. Keerthy Prasannan 5..Ms. Greeshma.K.,	
	Search & Rescue Team	Mr. Sreejith. S.P., TGT- English	1 MR. R B Pal 2 Mr. Vikash Patel 3 Mr. Mithun Swain 4 Mrs Reema M V 5 Mr. Satheesh P	
	First Aid & Medical Team	Mrs. Prabitha. P., PGT- Bio. (I/C)	1.Mrs. Vinitha Viswanathan., TGT-Sci. 2.Mr. Rahul. B. TGT P& HE. 3.Mrs. Elizabeth A D., Staff Nurse. PGTCS, SBSB Sec. and Sr. Sec.	

			Ms. Sarika Devi, PRT. Ms. Rupali Gupta, PRT. Ms. Madhuri. V., Yoga Instr.	
	Transport Safety Team	Mr. Rahul. B.,PET	1 2 3 4 5	
	Team for students with special needs (Divyang)	Mr. Augustine (Lib)	1 Mrs. Karuna Purushothaman, PGT-Eng. 2. Mrs. Arul Jyothi, Spl. Educator. 3 Mrs. Renu Dhaker, TGT-Sanskrit. 4 Mr. Harendra Gangwar,PRT. 5.Ms. Soujanya Rathore, PRT.	
	Internal Complaint Committee (ICC)	Latha Kumari P K Vice Principal	1. Mrs. Roshni Samuel 2. Ms. Prathiksha 3. Ms. Reema	
	Grievance Redressal Committee	Mrs. Lathakumari. P.K., VP,	Mr. Sathyajith G. Mrs. Prabitha .P. Ms. Rupali Gupta Ms. Sarika Devi.	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment	Pass %		PI		Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target		

	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	25	30	100	100	84.4	85	Identifying students abilities and fixation of the subject wise targets.	
XII (Comm.)	N A	N A	N A	N A	N A	N A	To conduct frequent slip tests and monthly test and follow up of the same	
XII (Hum.)	N A	N A	N A	N A	N A	N A	Practice of previous year CBSE question papers and sample papers.	
X	99	106	100	100	71.26	75	Identifying slow bloomers and planning remedial measures as per their needs.	
XI (Sc.)	37	44	81.8	95				
XI (Comm.)								
XI (Hum.)								
IX	113	115	95.8	96				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			

Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guides			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.		31.03.2025	31.03.2025	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification/Condemnation	March 2024			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug 2024 Nov 2024 Feb 2025			
7	Financial Management				
	i) Budget proposals	August 2024			
	ii) Revised Estimates	August 2024			
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings			
Installation of Bilingual Sign Boards			
Installation of Achievement Boards (Only in Hindi)			
Installation of Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps			

Correspondence in Hindi

Target in %	Achievement in %
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Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	9, 2023-24	August 2024		
(B) A G Audit Para	0			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :