

## PART – A

**VIDYALAYA PLAN (2020-21)**

## I-VIDYALAYA PROFILE

## A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NTPC KAYAMKULAM	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	A1
SCHOOL CODE	1792	AFFILIATION NO.	900026
YEAR OF ESTABLISHMENT	28.07.1999	SECTOR	PROJECT KV NTPC
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 76° 27'53.5"E LATITUDE: 9°14'40.3"N		
AREA (Built up in meter square)	3.34 Acres	TOTAL AREA (Built up in meter square)	13500 sqm
NAME OF THE PRINCIPAL	Mrs. HEMA K	Landline (o)-04792419058 Landline (R)- Mobile- <a href="mailto:kvkayamkulamntpc@yahoo.com">E-mail-kv.ntpc@yahoo.com</a> , <a href="mailto:kvkayamkulamntpc@kvsedu.org">kvkayamkulamntpc@kvsedu.org</a>	
DATE OF JOINING IN	PRESENT KV- 11/08/2017	PRESENT POST-PRINCIPAL 11/07/2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. SREEDEVI P G, PGT Maths		
		Mobile No. 9349421311	
NAME OF THE CHAIRMAN	Sh. B V KRISHNA	Landline (o)-04792419444 Landline (R)- Mobile-8275045408 <a href="mailto:E-mail-bvkrishna@ntpc.co.in">E-mail-bvkrishna@ntpc.co.in</a>	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2021)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	32	213	15	41	6	90			397
<b>GIRLS</b>	19	222	6	23	8	58			336
<b>TOTAL</b>									733
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	57		6		140	168		371	
<b>GIRLS</b>	46		1		149	126		322	
<b>TOTAL</b>									693
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	371	15	0	9	0	0	0	0	395
<b>GIRLS</b>	322	6	0	8	0	0	0	0	336
<b>TOTAL</b>									731
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		<b>TOTAL</b>	
<b>BOYS</b>	1		0		1	0		2	
<b>GIRLS</b>	0		0		0	0			
<b>TOTAL</b>									2
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	34	3	-	7		8	0		55
<b>GIRLS</b>	31	3	43	5	2	4	1		82
<b>TOTAL</b>									137

<b>(I) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	S C	S T	OB C	Minority	Others	OH	VH	HH	
<b>Principal</b>	00	01	01	00	00	01	00	00	00	00	00	
<b>VP/Principal Gr.II</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>PGT</b>	01	05	06	01	00	02	00	03	00	00	00	
<b>TGT</b>	02	03	05	01	01	01	00	02	00	00	00	
<b>TGT (WE)</b>	01	00	01	00	00	00	00	01	00	00	00	
<b>TGT (AE)</b>	01	00	01	01	00	00	00	00	00	00	00	
<b>TGT (P&amp;HE)</b>	01	00	01	00	00	00	00	01	00	00	00	
<b>HM</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>PRT</b>	00	05	05	00	00	02	00	03				
<b>PRT (MUSIC)</b>	00	01	01	00	00	01	00	00	00	00	00	
<b>ASO</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>SSA</b>	01	00	01	00	00	00	00	01	00	00	00	
<b>JSA</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>LIBRARIAN</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>SUB STAFF</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>Hostel Staff</b>	00	00	00	00	00	00	00	00	00	00	00	
<b>TOTAL</b>	07	15	22	03	01	07		11				

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	VINOD B	PGT COMP	ASHADAS A M	PHARMACIST, KERALA HEALTH DEPT, ALUVA	
2	HARIKUMAR	TGT MATHS	MANJULA DEVI R	TEACHER, NSS HS	AIDED
3	VINOD KUMAR	PET	JAYASREE	GRAMA PANCJAYATH, KARTHIKAPPALLY	
4	RAJI B NAIR	PRT	RAJESH K R	TEACHER, N R P M HSS KAYAMKULAM	AIDED
5	ANIL KUMAR V	SSA	RENUKA N	SENIOR CLERK, GRAMA PANCHAYATH CHINGOLI, ALAPPUZHA	
6	DEEPARANI A R	PRT	RAMESAN B	ASSISTANT BRO, GREFF	

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Female	04-01-2021

**C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2021**

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	32	32	32	100	72.19	30	I. ANAGHA NARAYANAN II. SWATHY KRISHNA. R III. ABHISHEK R MADHU, AFTHAB RAZHUL. S
<b>X</b>	68	68	68	100	70.15	43	I. DIYA VYPANA II. VISMAYA NAIR III. LIJI S IDICULLA
<b>EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	34	34	34	100	27		I ANANYA G SASI II Liji S Idikulla III Akshay Rajesh
<b>IX</b>	68	67	67	100	61		I Anjanakrishna S II Swetha III ANJANA L
<b>The Learning Attainment of Students &amp; Target</b>							
<b>Class</b>	<b>Learning Attainment of Students for the year 2020-21 (% of Students )</b>			<b>Target for the year 2021-22 (% of Students)</b>			<b>Remarks</b>
	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	
I	53	3	0	55	1	0	
II	66	1	0	66	1	0	
III	68	3	0	69	2	0	
IV	74	4	0	74	1	0	
V	64	4	0	66	2	0	
VI	57	6	0	61	2	0	
VII	54	9	0	60	3	0	
VIII	57	12	0	65	4	0	
<b>( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)</b>							

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	79.41
2	IX- X	91.04
3	VI-VIII	86.15
4	III- V	94.93
5	I-II	96.74
<b>TOTAL</b>		

### EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	2	2	5			2	

### 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2021

#### SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL					

#### SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NIL					

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5					
Jawaharlal Nehru Junior Science and Maths Olympiad	3					
INSPIRE Award	NIL					
Maths Olympiad	52					
Science Olympiad	NIL					

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NA	NA	NA
Cub & Bulbul	3	NIL	NIL	3	NIL	NIL

## TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counselling	40	
2	Skill Development Art/Mus/Dance/ languages(Hindi &English)	40	

3	Foundation building in subjects	40	
---	---------------------------------	----	--

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	N			
Math's Olympiad	52			
Cyber Olympiad				
Green Olympiad	NIL			
IGBC Green Building Contest	NIL			
National Sc. Congress	5	NIL	NIL	NIL
Sc. Exhibition	3	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL			
Swachh Bharat Abhiyan	NIL			
Scout & Guides				
1. Rashtrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	3	3	1. Krishna V Pillai class IV 2. Jyothi lakshmi class IV 3. Lekshmi P.Nair	
Games & Sports				
level		Event	No. of students	Remarks
SGFI	NA			
National Level				
Regional Level				
State Level				
Other				

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL				
2	CULTURAL	NIL				
3	SCIENTIFIC	NIL				
4	ANY OTHER (Eg: International events)	NIL				

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Deepu Jacob Mathew	B Tech. IIT Chennai, MBA, IIM Ahmedabad	Product & Marketing at Amazon Kindle, Singapore	Sr. Manager, Product Management and Marketing		
2	ARJUN MD	M Tech Robotics and automation engineering	Robotics - Embedded Engineer Pune	Robotics - Embedded Engineer		

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

## 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyadan etc. in 100 words):

NA

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	13		
Smart /e-Class Rooms	08		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	01		
Math's Lab	01		
Language Lab	01		
Social Science Lab	00		
Work Experience Workshop	01		
Yoga Room	00		
Medical Room	01		
Art Room	00		
Resource Room	01		
Music Room	01		
Activity Room	02		
Staff Room	01		
Conference Hall / Auditorium	00		
Sports Room	01		
Library	01		
Children's' Park	01		
Playgrounds	04		
Garden	01		
Science/ Math's Park	00		
Admin Office	01		
Canteen	00		
Hostel			
I.    Boys	NIL		
II.   Girls	NIL		
Boys Toilets	12		
Girls Toilets	12		
Bathrooms	00		
Facilities for Divyang Jan			
i)    Ramp	1		
ii)   Toilet	1		
iii)  Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	40		Maintenance done by project
Single Desk	315		
Teacher's Table	40		
Teacher's chair	50		
Almirah	26		
Computer Table	45		
Computer Chair	5		
Lab Table	5		
Lab Stools	72		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	AVAILABLE	AVAILABLE	
CHEMISTRY	AVAILABLE	AVAILABLE	
JUNIOR SCIENCE LAB	AVAILABLE	AVAILABLE	
BIO LAB	AVAILABLE	AVAILABLE	
MATHS	AVAILABLE	AVAILABLE	
LANGUAGE LAB	AVAILABLE	AVAILABLE	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	30		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3		
2	Almirah	11		
3	Bookshelves	14		
4	Books in Hindi	2386		
5	Books in English	6358		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03		
2	Synthesizer (Key Board)	03		
3	Tabla	03		
4	Dholak	01		
5	Congo	0		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	02		
11	Miracus	01		
12	Marching Triangle	0		
13	Marching drum	02		
14	Symbate	02		
15	Jazz drum set	0		
16	Any other(Veena,mridangam Electronic rhythm pad,tripledrums,electronicsruthi box)	VEENA 1 MRIDANGAM 1 ELEC.RHYTHM PAD 1 TRIPPLE DRUMS 1 ELEC.SRUTHIBOX 1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department – Resource Room	Smart TV	1		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer and Photocopier	2		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: No suggestions received

S.No	Suggestion	Action Taken

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	YES	School Building	NIL	NA
Fire Alarm	1	YES			
CC TV	8	YES	School Building & compound		
Public Announcement System	Nil				
Walkie Talkie System	Nil				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	4	Yes	Nil
Emergency Lighting System	Nil		
First Aid Kits	1		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Nil		
Water Tanks	4		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	2	1	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Bi- Annual
B. Basic First Aid/ First Responder Skills	All	Bi- Annual
C. Safety Training	All	Bi- Annual
D. Use of Fire Extinguisher	All	Bi- Annual
E. How to turn off electricity, water and gas	All	Bi- Annual
F. Psychological First Aid	All	Bi- Annual
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	04.02.2021	
	Certificate of safety of school building	04.02.2021	
	Certificate of Potable Water	04.02.2021	

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Smt. Sreedevi P.G., PGT Maths	1 Mrs. Usha Sethunath 2 Mrs. Pramila D 3 Mrs Rabi B Nair 4 Mrs. Sonika Kumari 5 Mr. Jaison Augustine	9349421311
	Evacuation Team	Mr. Vinod Kumar P TGT (P&HE)	1 Mr. Vinod B 2 Mr. Dharmendra 3 Mr. Vinod Mahawar 4 Mrs. Raji 5 Mrs. Biji	7034278887
	Search & Rescue Team	Mr. Vinod Kumar P TGT (P&HE)	1 Mr. Jaison Augustine 2 Mrs. Geetha S 3 Mrs. Rachel Numby 4 Mrs. Raji 5 Mrs. Biji	7034278887
	First Aid & Medical Team	Mr. Vinod Kumar P TGT (P&HE)	1 Mr. Jaison Augustine 2 Mrs. Jayakala 3 Mrs. Keerti 4 Mrs. Bijimol 5 Mrs. Veena	7034278887
	Transport Safety Team	Mr. Vinod Kumar P TGT (P&HE)	1 Mr. Jaison Augustine 2 Mrs Geetha S 3 Mrs. Bijimol 4 Mrs. Veena 5 Mrs Deeparani	7034278887
	Team for students with special needs (Divyang)	Mr. Vinod Kumar P TGT PHE	1Mr.. Jaison Augustine 2Mrs Geetha S 3 Mrs. Bijimol 4 Mrs. Sonika 5 Ms Nisha	7034278887
	Internal Complaint Committee (ICC)	Mrs. Sreedevi P G	1 Mrs. Usha Sethunath 2 Mrs. Pramila D 3 Mrs. Ajitha Kumari 4 Mrs. Raji B nair 5 Mrs. Sonika Kumari	9349421311
	Grievance Redressal Committee	Mrs. Pramila D	1 Mrs. Usha Sethunath 2 Mrs. Geetha S 3 Mrs. Ajitha Kumari	9446179271

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
<b>XII (Sc.)</b>	32	34	100	100	72.19	80	Individual attention to slow learners from the beginning, Dividing big topics into small modules for easy assimilation, modification in strategies based on data after each test	
<b>X</b>	64	65	100	100	70.15	80	Individual attention to slow learners from the beginning, Dividing big topics into small modules for easy assimilation, modification in strategies based on data after each test	
<b>XI (Sc.)</b>	32	34	100	100	75	80	Individual attention to slow learners from the beginning, Dividing big topics into small modules for easy assimilation, modification in strategies based on data after each test	
<b>IX</b>	65	70	94.12	100	66.06	75	Individual attention to slow learners from the beginning, Dividing big topics into small modules for easy assimilation, modification in strategies based on data after each test	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Discussion through subject committee meetings. Training on use of ICT	Acquiring of skills by all teachers.	Optimum use of technology by all	
Communication Skills	Training for newly joined teachers by English teachers	All newly joined teachers must use language effectively.	Improved communication skill	
Life Skills	Training by Doctors and counsellors	All teachers to be trained	Effective understanding of students' issues by all and action based on that	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Discussion through subject committee meetings.	All teachers	Effective achievement of TLOs by all students	
Any other training/workshops	Training on use of learning platform and effective use of gadgets	Senior teachers	Effective use of learning platform and associated gadgets by all teachers	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

### B-3 Teachers' Achievements

Name of the Teacher	Achievements

### C. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	NA		
<b>Finalization of CCA schedule</b>	Completion of all competitions (primary classes)	Completed	
<b>Value Education Programme/Awakened Citizen Programme</b>	Completion of all modules	Completed	
<b>School Annual Day/ Sports Day</b>	NA		
<b>Educational Excursions</b>	NA		
<b>Adventure Activities</b>	NA		
<b>Health Check up of Students</b>	NA		
<b>National Adolescence Education Programme</b>	To complete all modules	Completed	
<b>Library Week</b>	NIL		
<b>Science Exhibition</b>	NIL		
<b>Social Sc. Exhibition</b>	NIL		
<b>Art Exhibition</b>	NIL		
<b>Science Congress</b>	NIL		
<b>Publication of Vidyalaya Patrika</b>			
<b>News Letter</b>			
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	NIL		
<b>2. DwitiyaSopan Test</b>	NIL		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	NIL		
<b>2. DwitiyaCharan</b>	NIL		
<b>3. TritiyaCharan</b>	NIL		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NA				
<b>National Level</b>	NA				
<b>Region Level</b>	NA				
<b>State Level</b>	NA				
<b>Other</b>	NA				

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

NIL	
<b>School Band</b>	
Teacher Head	No. of Students Trained
NIL	

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	DONE AS PER SCHEDULE			
3	Construction Works:	NA			
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	DONE			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	COMPLETED AS PER SCHEDULE	3 meetings conducted		
7	Financial Management				
	i) Budget proposals	To be done as per schedule			
	ii) Revised Estimates	To be done as per schedule			
	iii) Rectification if any				

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Completed		
Installation of Bilingual Sign Boards	Completed		
Installation of Achievement Boards (Only in Hindi)	Completed		
Installation of	Completed		

Incumbency Boards (Only in Hindi)			
Availability of bilingual rubber stamps	Completed		

#### Correspondence in Hindi

Target in %	Achievement in %
100	85

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	Outstanding Internal Audit Paras- one pending			
<b>(B) A G Audit Para</b>	Outstanding AG Audit Paras - NIL			

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
		NIL	

#### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
NIL	

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
NIL			

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1 :- NIL

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

--

#### Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :