

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA, CHIKODI	REGION	Type of Building A1/A/B/C/D/E
		BANGALORE	PERMANENT BUILDING
SCHOOL CODE	2301	AFFILIATION NO.	800045
YEAR OF ESTABLISHMENT	2015	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	16.413816679473005, 74.56545177445		
AREA (BUILT UP)	4446 sq. Mtrs	TOTAL AREA	8 ACRES
NAME OF THE PRINCIPAL	Mrs. Tresa Joseph	Landline (o)-08338-200477 Mobile-9405578201 E-mail-kvchikodi@gmail.com	
DATE OF JOINING IN	PRESENT KV-23.07.2024	PRESENT POST- Principal I/C	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Sachin Chavan TGT(Eng)		
		Mobile No.9370056335	
NAME OF THE CHAIRMAN	Shri. Mohammad Roshan,IAS	Landline (o)-0831-2407200 Landline (R)- Mobile- E-mail-deo.belagavi@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION											
CATEGORYWISE	I		II		III	IV	V	VI		TOTAL	
BOYS	87		16		73	37	229	0		442	
GIRLS	76		10		70	10	169	0		335	
TOTAL										777	
RESV. CAEGORY	SC				ST		OBC		GEN		TOTAL
BOYS	107				7		131		197		442
GIRLS	84				6		77		168		335
TOTAL										777	
COMUNITY	HINDU		MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	0		43	0	0	0	4	0	0	47	
GIRLS	0		19	0	0	0	4	0	0	23	
TOTAL											
HANDICAPPED	ORTHOPEADIC HANDICAPPED				VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0				0		0		0		0
GIRLS	0				0		0		0		0
TOTAL											
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota		TOTAL	
BOYS	80	0	0	0	0	0		0		80	
GIRLS	57	0	16	1	0	0		0		74	

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	0	0	0	0	0	0	0	0		0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0		0	0	0
PGT	0	0	0	0	0	0	0	0		0	0	0
TGT	4	1	5	2	0	2	0	1		0	0	0
TGT (WE)	0	0	0	0	0	0	0	0		0	0	0
TGT (AE)	1	0	1	0	0	1	0	0		0	0	0
TGT (P&HE)	1	0	1	0	0	1	0	0		0	0	0
HM	0	0	0	0	0	0	0	0		0	0	0
PRT	5	5	10	2	0	4	0	4		0	0	0
PRT (MUSIC)	1	0	1	0	0	1	0	0		0	0	0
ASO	0	0	0	0	0	0	0	0		0	0	0
SSA	1	0	1	0	0	0	0	1		0	0	0
JSA	0	0	0	0	0	0	0	0		0	0	0
LIBRARIAN	1	0	1	1	0	0	0	0		0	0	0
SUB STAFF	0	0	0	0	0	0	0	0		0	0	0
Hostel Staff	0	0	0	0	0	0	0	0		0	0	0
TOTAL	14	6	20	5	0	9	0	6		0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mr. Saurabh Kumar	TGT(Maths)	Karishma Garg	KENDRIYA VIDYALAYA SANGATHAN KV MG RLY COLONY	
2	Mrs. Durga Amar Madhale	PRT	Amar Madhale	KENDRIYA VIDYALAYA SANGATHAN KV SADALAGA	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Ms. Poonam Kadam (Counselor)	Female	01.04.2024
2.	Ms Aishwarya (Nurse)	Female	01.04.2024
3.	Mr Saiprem Patil (Sport Coach)	Male	21.06.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	-	-	-	-	-	-	I _____ II _____ III _____
XII (Comm.)	-	-	-	-	-	-	I _____ II _____ III _____
XII (Hum.)	-	-	-	-	-	-	I _____ II _____ III _____
X	80	80	78	97.50%	46.41	20	I MOHAMMED AMMAR R MAKANDAR II SHRISTI YADAV III ADARSH SHANKAR PATWARDHAN

(II) EXAMINATION (Home)						
XI (Sc.)	-	-	-	-	-	I _____ II _____ III _____
XI (Comm.)	-	-	-	-	-	I _____ II _____ III _____
XI (Hum.)	-	-	-	-	-	I _____ II _____ III _____
IX	81	81	81	100%	23	

(III) The Learning Attainment of Students & Target

(IV)

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	61	39	0	65	35	0	
II	55	45	0	60	40	0	
III	52	48	0	55	45	0	
IV	56	44	0	60	40	0	
V	53	47	0	55	45	0	
VI	45	55	0	50	50	0	
VII	45	40	15	50	35	15	
VIII	40	35	25	45	40	15	

(L1- 70% and above Grade, L2 - 45% - 69% L3 - 45% below)

(V) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	-	-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
2	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
8	2	0	8	2	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	-	1	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

*AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPuras hkar/Golden Arrow	RajyaPurashkar/Cha turm Charan	TritiyaSopan/Triti ya Charan	RashtrapatiPu rashkar/Golde n Arrow	RajyaPurashkar/ChaturthChara n	TritiyaSopan/Tritiya Charan
Scout & Guides	0	8	8	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Not conducted School is only upto Class X	0	0

*Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	1	1	SWAYAM WANI	
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0

Sc. Exhibition	2	2	1. Meezan Bagwan 2. Soukhya Joshi	
National Social Sc. Exh.	1	1	Aliya Sayyed	
Youth Parliament	0	0	0	
Swachh Bharat Abhiyan	0	0	0	
	Scout & Guides			
1. Rastrapati Puraskar	0	0	0	
2. Rajya Puraskar	0	0	0	
3. Golden Arrow	0	0	0	
(ii) ACTIVITIES OUTSIDE THE KVS				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	0			
National Level	0			
Regional Level	2	TAEKWONDO	1. Bhumika Bhosale 2. Kajol Rajendra Chavan	
State Level	0	0	0	
Other	NIL	Nil	NIL	

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0	0	0
2	CULTURAL	0	0	0	0	0
3	SCIENTIFIC	0	0	0	0	0
4	ANY OTHER (Eg: International events)	0	0	0	0	0

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	NA
2	NA	NA	NA	NA	NA	NA

- Number of Activities Organized (2023-24) :
➤ Number of Classes/ Sessions taken by Alumni(2023-24):
➤ Activities Planned under Alumni (2024-25):.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	01		
Physics lab	00		
Chemistry lab	00		
Bio lab	00		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	02		
Math's Lab	01		
Language Lab	00		
Work Experience Workshop	01		
Yoga Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	02		
i)			

Conference Hall / Auditorium	0		
Sports Room	1		
Library	1	NIL	
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	-		
Admin Office	1		
Canteen	0		
Boys Toilets	27		
Girls Toilets	23		
Bathrooms	8		
Facilities for Divyang			
ii) Ramp	1		
iii) Toilet	3		
iv) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	297	-	-
Single Desk	00	-	-
Teacher's Table	23	05	-
Teacher's chair	45	05	
Almirah	24	05	
Computer Table	10	10	
Computer Chair	12	10	
Lab Table	-	15	
Lab Stools	40	40	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	-	-	-
Biology Lab	-	-	-
Jr. Science Lab	5	5	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	33	-	-
E room resources	1	-	-
I Pads	0	0	0
WiFi routers	4	-	-

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3		
2	Almirah	3		
3	Bookshelves	0		
4	Books in Hindi	559		
5	Books in English	574		
6	Newspaper Stand	3		

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	-	-
2	Synthesizer (Key Board)	01	-	-
3	Tabla	01	-	-
4	Dholak	01	-	-
5	Congo	01	-	-
6	Flute	NIL	-	-
7	Voilin	NIL	-	-
8	Mouth organ	NIL	-	-
9	Khanjari	01	-	-
10	Dufflee	00	-	-
11	Miracus	00	-	-
12	Marching Triangle	01	-	-
13	Marching drum	01	-	-
14	Symbate	NIL	-	-
15	Jazz drum set	NIL	-	-
16	Any other	02	-	Amplifier Mike

F. *Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-	-	-	-
Sports	-	-	-	-

Gardening	-	-	-	-
Any other department	-	-	-	-

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Printer	02	-	-

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	01	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	01	-	
Glucometer	01	-	
Oxymeter	00	00	

Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions: NO Complaints/ Suggestions received

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	09	Yes	Inside the School buildings	Yes if labs are available	
Fire Alarm					
CC TV	08	YES		Outside & inside the school Buildings	
Public Announcement System	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02	01	
Emergency Lighting System	No	Generator	
First Aid Kits	01		
Emergency Evacuation Plan	YES		
Emergency Communication System	NO		
Water Tanks	02		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Drainage	Yes		

Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. *School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	55	105
B. Basic First Aid/ First Responder Skills	01	02
C. Safety Training	NIL	NIL
D. Use of Fire Extinguisher	03	02
E. How to turn off electricity, water and gas	280	150
F. Psychological First Aid	20+10	10
G. Other: _____	-	NIL

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	04/08/2023	04/08/2024
2.	Certificate of safety of school building	17/11/2021	17/11/2031
3.	Certificate of Potable Water	19/03/2023	19/03/2024

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Durga Kumbar	1. Mrs. Naina Pant 2. Ms Kashish	9380578848
2	Evacuation Team	Mr. Naveen	1. Saiprem 2. Aishwarya	8221808070
3	Search & Rescue Team	Mr. Sachin Chavan	1. Mr. Deepak 2. Mr. Pravin Shinde	9370056335
4	First Aid & Medical Team	Mr. Naveen	1. Saiprem 2. Aishwarya	8221808070
5	Transport Safety Team	Mr. Naveen	1. Saiprem	8221808070
6	Team for students with special needs (Divyang)	Mr. Saurabh Kumar	1. Ms. Poonam 2. Ms Aishwarya	8299048017
7	Internal Complaint Committee (ICC)	Mr. Vijay Sutar	1. Mr. Sachin Chavan 2. Mr. Pravesh Kumar	9370056335
8	Grievance Redressal Committee	Mrs. Naina Pant	1. Mrs. Dhariya Sadhana Sudhakar 2. Ms. Kashish	9920886519

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2024	2025	2024	2025		
XII (Sc.)	-	-	-	-	-	-	-	-
XII (Comm.)	-	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-	-
X	80	82	100%	100%	46.41%	75%	Extra Classes conducted during Assembly period & Sample papers issued from CBSE and other Sample Paper are Solved on regular basis	

XI (Sc.)	-	-	-	-	-	-	-	-
XI (Comm.)	-	-	-	-	-	-	-	-
XI (Hum.)	-	-	-	-	-	-	-	-
IX	81	69	100%	100%	65%	75%		

A. * Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting /seminar in concern subjectss	Toy based Pedagogy workshop was organized through demonstration	All staff members were enriched by the experience	Teaching Learning process will become more effective	
Communication Skills	Workshop will be organized	All Staff members	Ti improve the Language Proficiency	
Life Skills				
Workshop for planning the TLM/ Activity and graded assignment	Short sessions were organized to Enhance the understanding	Teachers will make the learning from workshop part and parcel of learning process	Efficient and effective teaching learning process	
Experiential Learning				
Any other traning/workshops	SBSB Trained all teachers	Fitness of Students		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Capacity Building Workshop (PM SHRI)	Dr Prahlad Verma	Effective implementation of PM SHRI Scheme	Academic & Financial Strategies	Organisation of PM SHRI Scheme.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	06.07.2024	24.08.2024	
Finalization of CCA schedule	01.04.2024	01.04.2024	
Value Education Programme/Awakened Citizen Programme	To Complete ACP Modules to Class VII & VIII Students	Classes are going on	
School Annual Day/ Sports Day	December 2024		
Educational Excursions	October 2024		
Adventure Activities	-	-	
Health Check up of Students	August 2024	-	
National Adolescence Education Programme	November -2024		
Library Week	14 th Nov to 20 th Nov 2024		
Science Exhibition	October 2024		
Social Sc. Exhibition	October-2024		
Art Exhibition	September-2024		
Science Congress	October-2024		
Publication of Vidyalaya Patrika	July-2024		
News Letter	November-2024, Feb-2025		
1. PrathamSopan Test	30		
2. DwitiyaSopan Test	42		
Cub & Bulbul			
1. PrathamaCharan	10		
2. DwitiyaCharan	12		
3. TritiyaCharan	08		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	0	0	0	0	
National Level	Judu Kabaddi	3	0	0	
Region Level	Judu Kabaddi Taekwondo Long Jump Valle Ball Badminton	2 24 4 1 12 5	-	-	
State Level	0	0	0	0	
Other	0	0	0	0	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
NA	NA

*** V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	YES			
2	Selection of staff for contractual appointments.	Interview will be conducted in the Month of March	28 th March		
3	Construction Works:	-	-	-	-
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	-	-	-	New Building
	iii) Developmental work	Sports Facility Lab Facility	31 st March	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	YES			
4	Transfer of land/execution of lease deed etc. if required.	NA	NA	-	-
5	Annual stock verification	YES	BEFORE 31 ST March 2024		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2024	28.02.2024		
7	Financial Management	-	-	-	-
	i) Budget proposals	April 2024	August 2024		
	ii) Revised Estimates	February 2024	February 2024	-	-
	iii) Rectification if any	-	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	8	15/07/2024	8	NA
(B) A G Audit Para	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
0	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	0	0	NA

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

B. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Not organized due to the closure of schools				

Activities planned for the session:

Science Exhibition to be conducted in school and demonstration of articles in Science labs to students of handholding school.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :