ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**SEHORE**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		BHOPAL	A
SCHOOL CODE	1095	AFFILIATION NO.	1000034
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.2022 77.0990		
AREA (Built up in meter square)	7 acre	TOTAL AREA (Built up in meter square)	15 acre
NAME OF THE PRINCIPAL	Mrs. PUJA SHRIVASTAVA	Landline (o)- 07562-224410 Landline (R)- Mobile-E-mail-9424475778 kvsehore@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03/07/2024	PRESENT POST- 22/01/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. SONIA BAJPAI	PGT (ENGLISH) 9993091087	
NAME OF THE CHAIRMAN	Mr. BALAGURU K. Collector and District Magistrate	Landline (o)- 07562227766 Mobile-…….. E-mail-dmsehore@mp.nic.in	

B- SCHOOL DATA (as on 28TH JUNE, 2026)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	131	33	180	4	135	-	483
GIRLS	128	15	191	5	127	-	466
TOTAL							949

RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	70	33	215	164	483
GIRLS	87	21	203	150	466
TOTAL					

COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	462	17	1	0	1	2	**0**	0	483
GIRLS	485	11	2	0	0	4	**0**	0	466
TOTAL									

HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	6				6
GIRLS	7				7
TOTAL					

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	59			3		0	0	62
GIRLS	52		19	3	0		0	74
TOTAL								

(II) (III) STAFF POSITION

Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1					1				
VP/Principal Gr.II	0	0	0	0	0				0				
PGT	9	3	5	8	0	0	3		5				
TGT	9	3	6	9	1	0	3		5				
TGT (WE)	1	0	1	1					1				
TGT (AE)	1	1	0	0	1				o				
TGT (P&HE)	1	1	0	1					1				
HM	1	0	1	1					1				
PRT	11	2	7	9	2	0	4		3				
PRT (MUSIC)	1	1	0	1	1	0	0		0				
ASO	0	0	0	0									
SSA	1	1	0	1					1				
JSA	1	0	0	0									
LIBRARIAN	1	0	1	1					1				
SUB STAFF	7	1	0	1		1	1						
Hostel Staff	0	0	0	0									
TOTAL	45	13	22	34	4	1	10		19				

DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Jaya Bandel	TGT (Maths)	Mr. Neeraj Kumar Bandel	WALMI Bhopal,	State Govt.
2	Mr.S.Chadar	PGT(Comm.)	Mrs.MADHU SINGH CHADAR	GEETANJALI COLLEGE ,BHOPAL	State Govt.
3	Mrs. Archana Shrivastava	Librarian	Mr. Sanjay Kumar Shrivastava	M.P. State Civil Supplies Co. Bhopal	State Govt.
4	Mrs. Munmun Goswami	TGT (WET)	Mr. Laksmi Narayanan	Army Posting Delhi	Central Govt.
5	Mr. Naresh Kumar Suman	TGT (SST)	Mrs. Rachana Saini	JNV Ratibad Distt. Bhopal	Central Govt.
6	Mrs. Surbhi	TGT (SST)	Mr.Umang Jaggi	PWD,Bhopal	Central Govt.
7	Mrs. Vidya Singh	PRT	Mr. Neerendra Singh	RIE Bhopal	Central Govt.
8	Mrs. Sharmila Richhariya	PRT	Mr. Amit Richhariya	KV Bairagarh	Central Govt.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	M	01/04/2025
2	Computer instructor	M	01/04/2025
3	YOGA INSTRUCTOR	M	01/04/2025
4	NURSE	F	01/04/2025

1. ACHIEVMENTS Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	25	25	100%	78.40	24	I : ARYAN PARMAR II : PAVITRA MISHRA III: ANSH SHIVHARE
XII (Comm.)	21	21	21	100%	70.21	34	I : MADHUR KALODIYA II : KHUSHI MALPANI III :NIRBHAY YADAV
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	76	76	76	100	66.04	32	I : ANUSHKA MAHOR II : NIRAKUL JAIN III: MAYAK KARMODIYA
EXAMINATION (Home)							
XI (Sc.)	32	32	25	78.12			I : VANSHIKA SHARMA ii. AVNI iii. HARSHITA
XI (Comm.)	33	30	28	93.33			I : ROHIT II : SHLOK III : ANVI
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	91	91	61	67.03			

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	61	32	7	60	40	0	
II	63	30	7	60	40	0	
III	62	32	4	60	40	0	
IV	60	36	4	60	40	0	
V	58	29	11	60	40	0	
VI	29.41	61.6	8	60	40	0	
VII	43.8	46	1	60	40	0	
VIII	43.5	45.6	9	60	40	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	60.15
2	IX- X	39.10
3	VI-VIII	46.84
4	III- V	62
5	I-II	66
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	---	---	01	---	--	-	2
Targets	--	--	--	--	--	--	5

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2025

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
28	05	Nill	05	-	-

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
0	**0**	**-**	**0**	**-**	**-**

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**0**	**0**	**0**	**0**	**0**	**0**
Jawaharlal Nehru Junior Science and Maths Olympiad	**-**	**-**	**-**	**-**	**-**	**-**
INSPIRE Award	**0**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad	**0**	**0**	**0**	**0**	**0**	**0**
Science Olympiad	**0**	**0**	**0**	**0**	**0**	**0**

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER

	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaC haran	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaC haran
Scout & Guides	--	14	12	--	14	12
Cub & Bulbul	17	17	15	17	17	-15

TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Extempore speech	70	CHILDREN GAIN CONFIDENCE WHILE SPEAKING
2	Personality development and motivation	30	Benefitted all students
3	Coaching in games and sports	75	Many students selected at Regional Level
4	AEP	28	Benefitted all students

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	---	---	---	---
Math's Olympiad	---	---	---	---
Cyber Olympiad	---	---	---	---
Green Olympiad	---	---	---	---
IGBC Green Building Contest	---	---	---	---
National Sc. Congress	---	---	---	---
Sc. Exhibition	---	---	---	---
National Social Sc. Exh.	---	---	---	---
Youth Parliament	---	---	---	---
Swachh Bharat Abhiyan	---	---	---	---
	Scout & Guides			
1. RastrapatiPuraskar	--	--	--	---
2. RajyaPuraskar	5 Guides 2 Scouts	5 Guides 2 Scouts	ANANYA, ADITI, KINI, ANVESHAM NANDINI, ANVI	National
3. Golden Arrow	10 Bulbul	10 Bulbul	Ishika Rathore, Samriddhi Yadav, Manvi Malviya, Omshri Parmar, Riya Rathode, Pavani Gohar, Manya Bhilala, Tanvi Verma, Avani Verma, Anshika Kumari,	National
	9 Cubs	9 Cubs	Vihaan Rathore, Sayed Aasim Hussain, Yaduraj Malviya, Abhijit Singh Rajpoot, Shaswat Tyagi,	

			Rajveer Singh Itawdiya, Hardik Indoria, Ramanuj Goswami, Vishal Kumar	
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	--	--	--	--
National Level	5	CRICKATE, CHESS, ARCHERY, BADMINTON	5	--
Regional Level	28		28	--
State Level	3		5	--
Other	08	OPEN DISTT. CHEMPIONSHIP FOR FOOTBALL, BADMINTON, CHESS, KARATE	--	--

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Distt. Level	40	1, 2, 3	Anvi Sharma (Bronze) Arav Masih, Anant Joshi, Sachin Mewada, Nihar Mahoviya, Ekta Mahoviya	1. Football Boys Under 17 2. Footbal Boys U-14 3. Karate Championship Girls Under 14 and 17
2	CULTURAL	District Level	10	1	Anupam, Pratha, Rohini, Manvi, Aryan, Krishna, Manthan, Ayush, Unnati, Mansi	
3	SCIENTIFIC	--	--	--	--	
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Ishan Jain	Graduation	NDA	As per Defence Services	-	-
2	Harshal Patidar	Studying	IIM		-	-
3	Madhavi Vijayvargiya	MBA	MNC (USA)	Executive	-	-
4	Dr Chandrabhanu singh sisodiya	BDS	Dental Surgeon	Dental Surgeon	-	-

5	Dr Gagan Namdeo	BDS	Dental Surgeon	Dental Surgeon	-	-
6	Dr Ashutosh Sharma	BDS	Dental Surgeon	Dental Surgeon	-	-
7	Dr Abhishek sharma	MBBS MD	Medicine	Medical Officer	-	-

- Number of Activities Organized (2023-24) : 02
- Number of Classes/ Sessions taken by Alumni (2023-24): 02
- Activities Planned under Alumni (2023-24): 03

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. **Mast SAUBAGH PORWAL won a cash prize of ₹ 5000/- in chess inter school competition conducted by blue bird school in the month of Jan 2025.**
2. **Kum Akriti Gaur of class 8 won a cash prize of ₹ 25000/- and laptop from MP football association for winning the National level football tournament at Neemuch.**
3. **Vishesh soni student of class 4th won gold medal in karate**
4. **Ekta Mohaniya student of class 7th won gold medal in archery.**
5. **Mast. Aarav Mashi X-B is currently selected to represent MP State for Vijay merchant Trophy and selected as captain of M.P. Team also represented in various tournaments like Raj Singh Dungarpur tournament.**

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA							

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	**Proposed / Expansion**	**Budget plan**
Class Rooms	24		
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Social Science Lab	0	Proposed 01	Under process
Work Experience Workshop	1		
Yoga Room	0	Proposed 01	Under process
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room			

Activity Room			
Staff Room	1		
Conference Hall / Auditorium	0	Proposed 01	Under process
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park			
Admin Office	1		
Canteen	1		
Hostel	0		
I. Boys			
II. Girls			
Boys Toilets	5		
Girls Toilets	5		
Bathrooms	12		
Facilities for Divyang Jan	-	-	-
i) Ramp	0	Proposed 01	underprocess
ii) Toilet	12		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	260	00	
Single Desk	460	00	
Teacher's Table	29	00	
Teacher's chair	34	00	
Almirah	66	00	
Computer Table	57	00	
Computer Chair	79(Chair +Stools)	00	
Lab Table	29	00	
Lab Stools	50	00	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Yes	Yes	Interactive Panel
Chemistry Lab	Yes	Yes	Interactive Panel
Biology Lab	Yes	Yes	Interactive Panel
Junior Sc. Lb	Yes	Yes	
Maths Lab	Yes	Yes	
Computer Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	52	25	
Window AC	02	00	
Online UPS	02	00	
Photocopier	02	00	
LCD Projector	11	00	
Interactive Board	11	00	
Visualizer	11	00	
Bar code scanner	01	00	
Laptop	00	00	
INTRACTIVE PANEL	17	00	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	0	
2	Almirah	11	0	
3	Bookshelves	9	3	
4	Books in Hindi	5786	50	
5	Books in English	4823	50	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	4		
3	Tabla	2	Repair	Done
4	Dholak	2	Repair	Done
5	Congo	2	Repair	Done
6	Flute	Nil	6	-
7	Voilin	Nil	1	-
8	Mouth organ	Nil	1	-
9	Khanjari	2		
10	Dufflee	6		
11	Miracus	1	Repair	Process
12	Marching Triangle	1	Repair	Process
13	Marching drum	2	Repair 01	Process
14	Symbate	1	Repair	Process
15	Jazz drum set	1	Repair	Process
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark

Work Experience	DVR-CCTV	41	---	---
	Hard Disc DVR	04	---	---
	Portable Amplifier	01	---	---
	Digital camera	02	---	---
	Amplifier	01	---	---
Art & Culture	Nil	Nil	Nil	Nil
Sports	Handball Goal post, Basketball court Repairing	1 set 1 set 1 set		
Gardening	Vermi compost + Compost unit	1 +1		
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair**	**Remark**
Nil			

I. Medical Room Facilities

Facilities	**Available in No.**	**Proposed Acquisition/ Repair**	**Remark**
Cot	1	--	Other relevant equipment's as suggested by doctor
Wheel Chair	3	--	
Almirah for Medicine	1	1	
Stethoscope	1	--	
Sphygmomanometer	1	-	-
Glucometer	1	-	-
B/P Instrument	2	_	_

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every week: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions: Problems resolved as and when required in student welfare.

S.No	Suggestion	Action Taken
1	Maintenance of Teachers Dairy	Maintained by all teachers.
2	To ensure 100% result	All required efforts have been put forward for 100% result in board classes and achieved.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	All Corridors	Work of fire safety system installation by CPWD is in progress	--
Fire Alarm	NA	NA	NA		
CC TV	30	Yes	Different Places	Main Entrance, Parking Area, Stage	5
Public Announcement System	01	Yes	Principal Room		
Walkie Talkie System	NA	NA	NA		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	02	NA
Emergency Lighting System	Available (Limited)	NA	NA
First Aid Kits	Available	NA	NA
Emergency Evacuation Plan	Available	NA	NA
Emergency Communication System	Principal Room	NA	NA
Water Tanks	16	Underground water storage tank to be used during scarcity of water in summer	
Sanitation Supplies	Adequate	Renovation of all toilets and proposal for bathrooms	-
Boundary wall/ Fencing	Adequate	Construction of collapsed boundary wall	Proposal sent to CPWD

Exit/Entrance Gate	Sufficient	Inc. in height of gate with one small gate at side.	Estimate sent for proposal

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	03 regular ,01 guard as reliever

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	2 – 3 more drilling practices
B. Basic First Aid/ First Responder Skills	All	Dental and physical health checkups and training
C. Safety Training	All	To apply all modern techniques available
D. Use of Fire Extinguisher	All	Use of equipment in need
E. How to turn off electricity, water and gas	All	Saving electricity and water
F. Psychological First Aid	All teachers & nurse/ doctor	To deal with students empathetically.
G. Other: NDMA training_____	All	To save daily natural calamity.

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	05/03/2026	04/03/2027
2	Certificate of safety of school building	06/10/2025	For next
3	Certificate of Potable Water	12/08/2026	VALID TILL 6 MONTH

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Geetanjali 9752428695	1.Mrs. Nidhi Shrivastava 2. Mrs. Archana Shrivastava 3. Mrs. Vidya Singh	9425905645 9406528051 9406533405
2	Evacuation Team	Mr S Sujit 9425377251	1Mr. NK Suman 2 Mr Lalit Yadav 3 Mrs Heeramani	9691651648 7869074379 7773099852
3	Search & Rescue Team	Mr. S Sujit 9425377251	1 Mr NK Suman 2 Mr. Jayprakash 3 Mr. Zafir Ul Hassan	9691651648 9200252927 99407995179
4	First Aid & Medical Team	Mr. S Sujit 9425377251	1 Mrs. Sushma Sahu 2 Nurse of vidyalaya	9926379598
5	Transport Safety Team	Mr CB Shukla 9754280059	1. Mr S Sujit 2. Mr Lalit Yadav All Class Teachers	9425377251 7869074379
6	Team for students with special needs (Divyang)	Mrs. Smita Bharti 9380724745	1 Mrs. Vidya Singh 2 Ms. Payal 3 Mrs. Heeramani	9406533405 7404147626 7773099852
7	Internal Complaint Committee (ICC)	Mrs. Sonia Bajpai 9993091087	Mr. Nitin Khare Mrs. Rachna Gupta Mrs. Geetanjali Khere	7906527100 9406528125 8305429448
8	Grievance Redressal Committee	Mrs. Sonia Bajpai 9993091087	Mr. S. Sujit Mr. Sarla R. Sharma Ms. Nidhi Shrivastava	9425377251 9425650546 9425905645

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		Strategies / Plan of Action	Remarks
			Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Current Session	
XII (Sc.)	19	19	100%	100	70	Targeted learning, remedial teaching, practice paper, HOTS for bright students.
XII (Comm.)	18	18	100%	100	70	Targeted learning, remedial teaching, practice paper, HOTS for bright students.
XII (Hum.)	-	-	-	-	-	
X	73	62	95.89%	100	65	Targeted learning, remedial teaching, practice paper, HOTS for bright students.
XI (Sc.)	38	39	94.74%	100	65	Regular attendance, CW/HW, monitoring, practice papers.
XI (Comm.)	40	37	87.5%	100	65	Regular attendance, CW/HW, monitoring, practice papers.
XI (Hum.)	-	-	-	-	-	.
IX	80	92	67.5%	100	65	Regular attendance, CW/HW, monitoring, practice papers.

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	. MCL HOTS . Career guidance	100% result with improved PI.	Resource material availability, increase in quality.	
Communication Skills	• Improve understanding skills • Daily one word with meaning & sentence • Teaching in English • Discussion/ Debate Speech	Maximum 60%number of students must be able to converse in English as required	From 9th onward students are able to speak fluent English	
Life Skills	Through ALP/AEP activities & workshop, seminars, visits to institutes.	Stress on important life skill like – • Leadership • Hard work • Empathy • Sympathy • Self-Discipline	Students are trained for dealing with emotional stress , competitive sprit and social values. Student may effectively deal with stress and with emotional outcomes	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	-Chapter wise – TLM/Activity All teachers concerned will prepared and design the useful TLM for the concerned topic. -Question Bank -Worksheet - CPD workshops.	Submission of effective TLM within stipulated time and their effective use.	Effective Teaching Learning Process	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Subject wise online & offline	All Subject teachers	All Subjects	Teaching learning process upgradation	Preparation of TLM, e-resource material.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Maths, IP - CPD	Maths, IP	Inc. in PI	Online workshop for prep. Of resource material

B-3 Teachers' Achievements

Name of the Teacher	Achievements
All PGT, TGT,PRT	100 % result in concerned subject with highest PI, National level awards in sports, kala utsav, science & tech. etc.

C. Expected Co-curricular & Extracurricular activities for 2025-26

S.NO.	DATE	EVENT SECONDARY (TENTATIVES)
1	05.04.2026	House Meeting
2	19.04. 2026	Reading promotion week activities & water conservation
3	26.04. 2026	Display board and class magazine
4	21.06. 2026	Essay writing (Yoga day/World Environment day)
5	28.06. 2026	Drawing competion (International day against drug abuse)
6	05.07. 2026	Slogan/poem/story writing (World population/Nature Conservation day
7	19.07. 2026	Extempore
8	26.07. 2026	Poster Making/Display board (Independence day)
9	02.08. 2026	Rakhi Making/Greeting card Making
10	23.08. 2026	Story telling (Unsung heroes of Independence)
11	30.08. 2026	Innestitives ceremony (Sports Day)
12	06.09. 2026	Hindi Pakhwada (Debate/Elocution/Entempore/Drama/Essay Writing ETC)
13	20.09. 2026	Swacchta Pakhwada
14	27.09. 2026	HandiCraft Work
15	04.10. 2026	Rangoli/Diya Making
16	18.10. 2026	Display board and class magazine
17	25.10. 2026	Drama/quize (Vigilance awareness week
18	01.11. 2026	Singing (Solo and Group)
19	15.11. 2026	Dancing (Solo and Group)
20	22.11. 2026	Quiz (Indian Constitution day)
21	29.11. 2026	Entempore
22	06.12. 2026	Display Board
23	20.12. 2026	Skit Competion
*	Any other event as per KVS calender/activities as and when directed.	

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)

Investiture ceremony	2rd Week of APRIL 2025	As per schedule	
Finalization of CCA schedule	1st Week of April 2025	Done	
Value Education Programme/Awakened Citizen Programme	1st Week of April 2025	As per schedule	
School Annual Day/ Sports Day	15th December/ 1st Week of October	As per schedule Proposed	Sports Day -15 Dec Annual Day – Dec 2025
Educational Excursions	23th Oct./ 1st Nov.	As per schedule Proposed	
Adventure Activities	-	-	
Health Check up of Students	December	December	
National Adolescence Education Programme	December	Proposed	
Library Week	December	-	
Science Exhibition	December	Proposed	
Social Sc. Exhibition	August	Done	
Art Exhibition	Proposed	15th January	
Science Congress	September	Proposed	
Publication of VidyalayaPatrika			
News Letter	**December**	**Proposed**	
Scout & Guides			
1. Pratham Sopan Test	27/06/2026	**Proposed**	
2. Dwitiya Sopan Test	Proposed in the month of Dec.	---	
Cub & Bulbul (Old)			
1. PrathamaCharan (New)			
2. DwitiyaCharan (Old)			
3. TritiyaCharan (Old)		**Proposed**	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	--	--	--		
National Level	3	7	Catch them young and trained them well. Extra time for coaching before and after the school hours. Talent Search Programme		
Region Level	FOOTBALL ,CHESS ,ARCHERY ,YOGA	33	Catch them young and trained them well. Extra time for coaching before and after the school hours. Talent Search Programme		
State Level	CHESS ,FOOTBALL BADMINTON ,KARATE	20	Catch them young and trained them well. Extra time for coaching before		

			and after the school hours. Talent Search Programme		
Other	District & Local level Tournaments	7 girls 10 Boys	Catch them young and trained them well. Extra time for coaching before and after the school hours. Talent Search Programme		

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained
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V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	No extra sanction	NA	NA	
2	Selection of staff for contractual appointments.	Done	01/04/2025	01/04/2025	
3	Construction Works:				
	i) New works	Lab under PM SHRI project	The work is under process	Rs. 19.33 lakhs has been released to CPWD for the work	
	ii) Maintenance & Repairs	Spl Repair of Building & Handicapped Toilet Sewerage System & Plinth protection Staff Quarter	The work is under process	Rs 112 Lakhs has been released by KVS HQ for CPWD for the work	

		Fire safety System in school building	The work is under process	Rs 15 Lakhs has been released by KVS HQ for CPWD for the work	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Some portion of the school building, is to be color washed boundary wall & staff quarter	As per the 31/03/2026 availability of funds in VVN after completion of task on priority		
4	Transfer of land/execution of lease deed etc. if required.	Already transferred	The building has been constructed in 1993 itself		
5	Annual stock verification/Condemnation	31st Mar 2025	As mentioned	As mentioned	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Plan 03 meetings as per KVS rules	On stipulated period / months	As mentioned	
7	Financial Management				
	i) Budget proposals	To be sent to RO in time	01.08.2025	Done	
	ii)Revised Estimates				
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	First week of month	Second week of month	---
Installation of Bilingual Sign Boards	March, 2026	----	All are bilingual
Installation of Achievement Boards (Only in Hindi)	March,2026	----	All achievements board are bilingual
Installation of Incumbency Boards (Only in Hindi)	Bilingual	Bilingual	All incumbency board are bilingual
Availability of bilingual rubber stamps	----	----	All Rubber Stamps are Bilingual

Correspondence in Hindi

Target in %	Achievement in %
100	100%

Audit of school accounts

Activity/Programme	Total ParasPending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	10	Aug 2026	---	
(B) A G Audit Para	06	Aug 2026	---	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	NA	NA	NA

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I – XII	The required remedial and extra classes would be organized for the loss of academics for the students participated in KVS Sports ,Social Science , Science activities and for other genuine absence.	EXTRA CLASSES/ REMEDIAL CLASSES WILL BE ARRANGED FOR REST.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
As on date 160	112

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. **Swachhta Abhiyan** 2. **Cycle Rally to aware to society about unity** 3. **Vigilance week** 4. **Hindi Pakwada** 5. **Drug abuse awareness**	To conduct awareness workshops, programs for society.	Sabji Market, Professor Colony School & nearby area	Students, banner, posters, painting, Nukkar Natak.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Lab visit, exposure visit, awareness program, career guidance.	Facilitate good resources, labs, guidance	Schools of near by locality as per need.	Labs, art, sports room, ATL lab, computer lab, CMP room, Toy library, science & maths circle etc.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee: Govt Middle School, Sehore

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Morning Assembly	NA	NA	40	04
2	Lab visit and work	NA	NA	22	02
3	Library Visit	NA	NA	40	03
Activities planned for the session: As per the activities given in module and schedule received from KVS.					