

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KV IIIT JHALWA PRAYAGRAJ UP-211012</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		VARANASI	NA
<b>SCHOOL CODE</b>	1714	<b>AFFILIATION NO.</b>	2100097
<b>YEAR OF ESTABLISHMENT</b>	2003		
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE: LATITUDE :		
<b>AREA (BUILT UP)</b>	NA	<b>TOTAL AREA PROPOSED</b>	5Acre
<b>NAME OF THE PRINCIPAL</b>	B.N.PANDEY	Landline (o)-05322552031 Landline (R)- Mobile-6900577233 <a href="mailto:bnpandey1976@rediffmail.com">E-mail-bnpandey1976@rediffmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-06.09.2022	PRESENT POST-10.11.2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	SANJEEV SRIVASTAV		
		Mobile No.9919947222	
<b>NAME OF THE CHAIRMAN</b>	Prof. Mukul Sharad Sutaone	Landline (o)- 0532-2922222 Landline (R)- Mobile-9923560608 E-mail-director@iiita.ac.in	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	135	32	27	3	102	0			299
<b>GIRLS</b>	122	22	30	9	79	0			262
<b>TOTAL</b>									561
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	67		3		100	129		299	
<b>GIRLS</b>	53		7		92	110		262	
<b>TOTAL</b>									561
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	280	19	0	0	0	0	0	0	299
<b>GIRLS</b>	249	13	0	0	0	0	0	0	262
<b>TOTAL</b>									561
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	0		0		0	0		0	
<b>GIRLS</b>	1		0		0	0		1	
<b>TOTAL</b>									1
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	46	0	0	8	0	0	0		54
<b>GIRLS</b>	35	0	12	8	0	0	0		55
<b>TOTAL</b>									109

<b>(II) STAFF POSITION</b>												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	0	01	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	6	1	7	2	0	2	0	3	0	0	0	
TGT	3	1	4	0	0	2	0	2	1	0	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	4	2	6	0	0	3	0	3	0	0	1	0
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	0	0	0	0	0	
JSA	1	0	1	1	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	1	0	1	1	0	0	0	00	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>20</b>	<b>6</b>	<b>26</b>	<b>05</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

**(III) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sanjeev Srivastav	TGT-WET	Smt. Jyotima Srivastav	Basic Shiksha UP, PRAYAGRAJ	
2	Sanjay Ojha	PGT-CHEMISTRY	NEELAM OJHA	BASIC SHIKSHA UP, KAUSHAMBI	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	
2	NURSE	NIL	
3	COUNSELOR	NIL	
4	YOGA EXPERTS	NIL	
5	FOOTBALL EXPERTS	NIL	

C- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2023

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	37	37	37	100	62.09	19	1. Rudra Pratap Singh. 2. Aditya Singh. 3. Vijeta Pandey.
<b>XII (Comm.)</b>	NA	NA	NA	NA	NA	NA	NA
<b>XII (Hum.)</b>	NA						
<b>X</b>	47	47	47	100	68.56	27	1. Krishna Paudyal. 2. Shagun Srivastav. 3. Vishesh Singh.
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	39	39	33	84.6	10		1. Deepanshu Verma. 2. Anuj Kesharvani. 3. Vansh Sharma.
<b>XI (Comm.)</b>	NA						
<b>XI (Hum.)</b>	NA						
<b>IX</b>	56	56	40	71.5	18		1. Shraddha. 2. Priyanshi Garg. 3. Manshi Patel.

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2020-21 (% of Students)			Target for the year 2021-22(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	97	03	0	98	02	00	
II	86	14	0	98	02	0	
III	55	45	0	90	10	0	
IV	61	39	0	75	25	0	
V	78	22	0	80	20	0	
VI	25	60	15	30	60	10	
VII	32	52	16	40	50	10	
VIII	35	55	10	45	50	05	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	2	3	0	0	0	
Targets	0	5	5	0	0	1	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
65	26	05	26	05	Awaited

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	65	26	NA	26	05

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	11	0	0	0	0	0
INSPIRE Award	05		03	0	0	0
Maths Olympiad	29					
Science Olympiad	15					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	06	06	0	06	06
Cub & Bulbul	0	0	0	0	0	0

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COUNSELLING SESSION	20	STUDENTS CHOOSE STREAM AS PER THEIR INTEREST.
2.			
3.			
4.			
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	15	0	0	0
Math's Olympiad	29	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	09	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	04	02	SHASHANK CHOUDHARY	REGIONAL
Sc. Exhibition	04	0	0	0
National Social Sc. Exh.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	06	06		
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		BASKETBALL U-14 (B)	04	
		U-17 (G)	01	
National Level		BASKETBALL U-14 (B)	12	
		U-17(B)	07	
		U-17(G)	06	
		ATHLETICS U-17 (G)	01	
Regional Level		BASKET BALL CHESS BADMINTON ATHLETICS	65	
State Level		BASKETBALL	02	
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					

2	CULTURAL					
3	SCIENTIFIC	NIL				
4	ANY OTHER (Eg: International events)	NIL				

(iii) ALUMNI

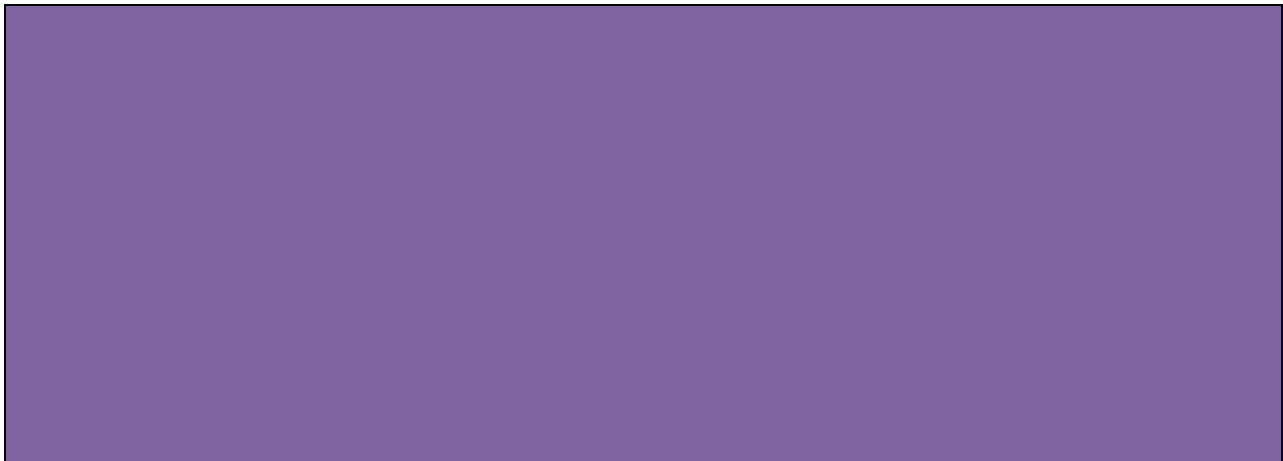
- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL





(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	02	YET TO PLAN
Smart /e-Class Rooms	01	02	YET TO PLAN
Physics lab	01	NIL	NA
Chemistry lab	01	NIL	NA
Bio lab	01	NIL	NA
Jr. Science lab	0	NIL	NA
Geography Lab	NA		
Computer Lab	01	NIL	NA
Math's Lab	0	NIL	NA
Language Lab	0	NIL	NA
Work Experience Workshop	01	NIL	NA
Yoga Room	0	NIL	NA
Art Room	0	NIL	NA
Resource Room	0	NIL	NA
Music Room	0	NIL	NA
Activity Room	0	NIL	NA
Staff Room	0	NIL	NA
Conference Hall / Auditorium			
Sports Room	01	NIL	NA
Library	01	NIL	NA
Children's' Park	01	NIL	NA
Playgrounds	02	NIL	NA
Garden	03	NIL	NA
Science/ Math's Park	0	NIL	NA
Admin Office	01	NIL	NA
Canteen	0	NIL	NA
Boys Toilets	02	NIL	NA
Girls Toilets	02	NIL	NA
Bathrooms	01	NIL	NA
Facilities for Divyang			
i) Ramp	01	NIL	NA
ii) Toilet	01	NIL	NA
iii) Wheel Chair	01	NIL	NA

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	85	75	20 SET of Dual desk and Bench has to purchase.
Single Desk & Chair	159 & 122	45 & 80	
Teacher's Table	05		
Teacher's chair	22	10	
Almirah	37	12	
Computer Table	06		
Computer Chair	03		
Lab Table	05		
Lab Stools	100		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	04	Yes	Nil
Bio. Laboratory	01	Yes	Nil
Chemistry Laboratory	01	Yes	Nil

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	01	Nil	
2. Projector (LCD)	04	Nil	
3. Computer	34	Nil	
4. Visual Presenter	01	Nil	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02	Nil	
2	Almirah	02	Nil	
3	Bookshelves	06	Nil	
4	Books in Hindi	282	Nil	

5	Books in English	1819	Nil	
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F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	01	
4	Dholak	01	01	
5	Congo	01	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	01	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	01	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifiers	03	Nil	
Art & Culture	Nil	Nil	Nil	
Sports	Cricket kit	01	Nil	
Gardening	Grass Cutting Machine	01	Nil	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	02	01	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	01	
Wheel Chair	01	Nil	
Almirah for Medicine	01	Nil	
Stethoscope	01	Nil	
Sphygmomanometer	01	Nil	
Glucometer	Nil	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Furniture Condition	Being Repaired.
2.	Girls Toilet cleanliness	Cleaned

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Functional	School campus	Nil	Nil
Fire Alarm	Nil				
CC TV	14	Functional	School Campus	Nil	NA
Public Announcement System	03 pc	Functional	School Campus	Nil	NA
Walkie Talkie System	Nil				

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02	01	01
Emergency Lighting System	01	Nil	0
First Aid Kits	01	Nil	01
Emergency Evacuation Plan	01	0	0
Emergency Communication System	02	Nil	Nil
Water Tanks	02	Nil	Nil
Sanitation Supplies	01	Nil	Nil
Boundary wall/ Fencing	Yes	No	Nil
Exit/Entrance Gate	03	No	Nil

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50	In Nov 2023
B. Basic First Aid/ First Responder Skills	15	Nov 2023
C. Safety Training	20	
D. Use of Fire Extinguisher	100	April 2024
E. How to turn off electricity, water and gas	100	
F. Psychological First Aid	05	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	To save rights of children	Smt. Indu Pandey	1. Archana jaiswal PRT 2. Rupesh singh Lib.	
Evacuation Team	To escape children from any mishappening	Sh. Neeraj Singh	1. Mr. Deopal. PGT BIO 2. Mr.Sanjeev Srivastav.WET	
Search & Rescue Team	To rescue children in	Sh. Rupesh Singh	1. Arpit Jaiswal PRT.	

	emergency		2. Sanjay ojha	
First Aid & Medical Team	To provide first aid	Sh. Deopal	1. Sh. Brijbhan Singh 2. Smt. Pooja Goel.	
Transport Safety Team	For Road Safety	Mr. Neeraj Singh	1. Mr. Brij Bhan Singh. 2. Mr. Afzal Siddiqui.	
Team for Students with Special Needs (Divyang)	For safety of divyang	Mrs. Anandini Dikshit	1. Mr. Sanjeev Srivastav PGT-CS. 2. Mrs. Archana jaiswal	
Internal Complaint Committee	For Sexual Offence	Mr. Sanjeev Srivastav	1. Satya brat Jaiswar PGT-HINDI. 2. Afjal ahmad Siddiqui. 3. Smt. Pooja Goel. 4. Smt. INdu Pandey. 5. Smt. Anandini Dikshit.	
Grievance Redressal Committee	-----DO-----			

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		



XII (Sc.)	37	33	100	100	62.09	70		
XII (Comm.)	NA							
XII (Hum.)	NA							
X	47	41	100	100	68.56	73		
XI (Sc.)	39	46	84.6	90				
XI (Comm.)	NA							
XI (Hum.)	NA							
IX	56	61	71.5	85				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	-			
Communication Skills	-			

<b>Life Skills</b>	-			
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	TO Prepare appropriate TLM for effective teaching and learning	For every standard	achieved	
<b>Any other training/workshops</b>				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are	YOGENDRA BAHADUR YADAV	MATHS	TEACHING METHODOLOGY	EASY LEARNING
trained at				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	CHEMISTRY	TEACHING METHODOLOGY	TO INCREASE LEARNING LEVEL OF STUDENTS.
training			

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31.8.2023	01.09.2023	
Finalization of CCA schedule	31.03.2023	15.04.2023	
Value Education Programme/Awakened Citizen Programme	31.12.2023	31.12.2023	
School Annual Day/ Sports Day	31.12.2023	31.12.2023	
Educational Excursions	31.12.2023	31.12.2023	
Adventure Activities	31.12.2023	31.12.2023	
Health Check up of Students	30.04.2023	15.07.2023	
National Adolescence Education Programme	31.12.2023	31.12.2023	
Library Week	19.11.2023	19.11.2023	
Science Exhibition	31.12.2023	-	
Social Sc. Exhibition	31.08.2023	31.08.2023	
Art Exhibition	31.12.2023	-	
Science Congress	31.12.2023	-	
Publication of Vidyalaya Patrika	31.07.2023	31.07.2023	
News Letter			
<b>1. PrathamSopan Test</b>	31.07.2023	31.07.2023	
<b>2. DwitiyaSopan Test</b>	31.12.2023	31.12.2023	
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	31.07.2023	31.07.2023	
<b>2. DwitiyaCharan</b>	31.12.2023	31.12.2023	
<b>3. TritiyaCharan</b>	28.02.2024	-	
<b>Any Other</b>			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	Basketball	05	Appropriate training	-	
<b>National Level</b>	Basketball (B) U-14	12	Good coaching	-	
	Basketball (B)U_17	06			
	Basketball (G)U-17	02			
	Chess U-14(B)	02			
	Chess U-17(B)	01			
	Chess U-19(B)	01			
	CricketU-17(B)	01			
	BadmintonU-17(G)	01			
	Athletics U-17(G)	01			
	Tae-quando U-17 (g)	01			

<b>Region Level</b>	Basketball (B) U-14	12	Good coaching	28	
	Basketball (B)U_17	10			
	Basketball (G)U-17	5			
	Basketball(G) U-14	5			
	Chess U-14(B)	3			
	Chess U-17(B)	2			
	U-19(B)	01			
	ChessU-14 (G)	02			
	BadmintonU-17 (G)	01			
	Athletics U-17(G)	01			
	Tae-quandoU-14(G)	02			
	Tae-quando U-17 (g)	1			
	CricketU-17 (B)	01			
<b>State Level</b>					
<b>Other</b>					

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Army</b>	NA	NA

**School Band**

Teacher Head	No. of Students Trained
<b>NA</b>	NA

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	30 nov 2022	30nov 2022	30 nov 2022	
2	Selection of staff for contractual appointments.	30 MARCH 2023	30 MARCH 2023	30 MARCH 2023	
3	Construction Works:				
	i) New works	NA			
	ii) Maintenance & Repairs	30 MARCH 2023	31.08.2023	31.8.2023	
	iii) Developmental work	30.06.2023	31.07.2023	31.07.2023	
	iv) Coloring/white washing of school building and staff quarters, etc.	30.06.2023	30.06.2023	30.06.2023	
4	Transfer of land/execution of lease deed etc. if required.	31.12.2023	31.12.2023	31.12.2023	---
5	Annual stock verification	31.03.2023	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	31.08.2023,31.12.2023,28.02.2023	31.08.2023,31.12.2023,28.02.2023	31.08.2023	
7	Financial Management				
	i) Budget proposals	31.08.2023	31.08.2023	31.08.2023	
	ii)Revised Estimates	31.08.2023,	31.08.2023	31.08.2023	
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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<b>Audit Paras (A) Internal Audit Para</b>	04	-	04	REPORT SUBMITTED TO RO
<b>(B) A G Audit Para</b>	06	-	06	REPORT SUBMITTED TO RO

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XI	10	EXTRA CLASS TEACHING & DOUBT CLEARING

## VI- PLAN FOR COMMUNITY PARTICIPATION

**A.** Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>SWACHHATA RALLY</b>	Awareness about swachhata	Pipal Gaon	Banner, poster etc

**B.** Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Sport ( football)</b>	To develop sport skill	Vimal Bharti School	Football ground, goal post, football etc.

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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----Primary school Pipal Gaon Saha-----  
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Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Sport	11	02	11	02

Activities planned for the session: cultural activity like group dance, solo dance etc

Name & Address of Mentee-2: -----Vimal Bharteey school Jhalwa-----  
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Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Sport ( Football)	11	02	11	02

Activities Planned for the session :

1. CCAs .....group dance.....
2. Swachh Bharat Abhiyaan.....swachhata rally.....
3. Scout & Guide Activities.....
4. Plantation etc.....
5. AIDS, Substance abuse awareness rallies.....
6. AEP.....