

PART – A**VIDYALAYA PLAN |VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KV AFS NALIYA	REGION	AHEMADABAD
SCHOOL CODE	14102	AFFILIATION NO.	400014
YEAR OF ESTABLISHMENT	1979	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	RURAL		
AREA (BUILT UP)	10 Acre	TOTAL AREA	10 Acre
NAME OF THE PRINCIPAL	MRS POONAM GUPTA	Landline (o)- 02831-278228 Landline (R)- 02831-278228 Mobile-8708062043 E-mail-kv_naliya@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV-03.10.2023	PRESENT POST-03.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH DINESH KUMAR SONI		
	Mobile No.8764189575		
NAME OF THE CHAIRMAN	GP CAPT SARTAJ SEHGAL	Landline (o)- 02831278222 Landline (R)- Mobile- E-mail-power.123@gov.in	

B- SCHOOL DATA (as on 31ST JULY, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	195	4	5	1	90	-	295		
GIRLS	166	4	3	0	64	-	237		
TOTAL							532		
RESV. CAEGORY	SC(I TO XII)			ST	OBC	GEN	TOTAL		
BOYS	28			7	44	186	265		
GIRLS	24			3	35	145	207		
TOTAL							472		
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIS T	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	254	27	5	-	-	-	-	9	295
GIRLS	201	27	3	-	-	-	-	6	237
TOTAL							586		
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED	DEAF AND DUMB	AUTISTIC CHILDREN			TOTAL
BOYS	NIL			NIL	NIL	NIL			NIL
GIRLS	NIL			NIL	NIL	NIL			NIL
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	20	1	00	3	0	0	NIL	21	
GIRLS	12	1	00	5	0	NIL	NIL	31	
TOTAL							52		

(II) STAFF POSITION											
Cadre	Sex wise			-	Category wise				Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Total	OH	VH	deaf and dumb
Principal		1	1		-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-		-	-	-	-			
PGT	7	1	8		3	1	3	7	-	-	-
TGT	5	1	06		2	-	4	6	-	-	-
TGT (WE)	01	-	01		-	-	-	-	-	-	-
TGT (AE)	1	-	1		1	-	-	1	-	-	-
TGT (P&HE)	1	-	1		-	-	-	-	-	-	-
HM	-	-	-		-	-	-	-	-	-	-
PRT	1	3	4		1	1	1	3	-	-	-
PRT (MUSIC)	1	-	1		1	-	-	1	-	-	-
ASO	-	-	-		-	-	-	-	-	--	--
SSA	1	-	1		-	-	-	-	-	-	-
JSA	1	-	1		-	-	-	-	-	-	-
LIBRARIAN	1	-	1		-	1	-	1	-	-	-
SUB STAFF	1	-	1		1	-	-	1	-	-	-
Hostel Staff	-	-	-		-	-	-	-	-	-	-
TOTAL	21	5	26		9	3	8	20	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	-	-	-	-	-

(IV) Appointment of Nurses, counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	-	-	-

C- ACHIEVMENTS AS ON 30stJun, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	14	14	14	100	59.8	8	1 CHAUDHARY PREETI SATNAMSINGH 88 %
XII (Comm.)							
XII (Hum.)	16	16	16	100	44.5	70.58	1CHOUDHARI ANKIT BA 83%
X	24	24	24	100	68.54	4	1SAUMYA SINGH 98.17 %
(II) EXAMINATION (Home)							
XI (Sc.)	22	22	19	86.36		8	1 BHANUSHALI RIYA 84.40%
XI (Comm.)							
XI (Hum.)	17	17	16	94.11		7	1 AMANPREET 92.20%
IX	49	49	41	83.67		18	1 PRAGATI PANDEY 94.80

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	28	14	03	20	16	03	INCLUDING T.C.
II	18	10	04	18	10	04	
III	30	18	05	30	18	05	
IV	34	12	06	34	12	06	
V	25	10	04	25	10	04	
VI	35	27	09	35	27	09	
VII	40	18	3	40	18	3	
VIII	25	20	07	25	20	07	

(L 1- 75% and above Grade, L 2 - 45% and above L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	3	3	3	3	3	3	2

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31 July 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
-	-	-		-	

SOCIAL SCIENCE EXHIBITION

	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
2024-25	-	-	-	-	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	4	1	--	2	1	-
Jawaharlal Nehru Junior Science and Maths Olympiad	5	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	4	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES till March 31

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides 2024-25	-	-		-	-	
Cub & Bulbul	-	-	-	-	-	-

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	counselling	15	-
2	Career guidance	15	-
3	Games	10	

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL			
Math's Olympiad	NIL			
Cyber Olympiad	NIL	0	-	-
Green Olympiad	32	3	KANISHK , SAUMYA PANDEY SAUMESH	-
IGBC Green Building Contest	NIL			

National Sc. Congress	04	2	HEMIL VAGHELA ,NANDINI	National
Sc. Exhibition	05	NIL		
National Social Sc. Exh.	NIL			
Youth Parliament	NIL			
HINDI OLYMPIAD	NIL			
	Scout & Guides 2024-25			
Rastrapati Puraskar 2024-25	1	1		
1. Rajya Puraskar	NIL	NIL	NIL	
2. Golden Arrow	Nil			
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	NIL			
National Level	1	FOOTBALL	AJAY SINGH	
Regional Level	3	FOOTBALL	AJAY SINGH,RISHIK THAPA,JAY BARO	
State Level	NIL			
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	-	-	-
2	CULTURAL	NIL	NIL	--		-
3	SCIENTIFIC	NIL	NIL	-	-	-
4	ANY OTHER	NIL	NIL	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
		Nil				

- Number of Activities Organized (2023-24) :
- Number of Classes/ Sessions taken by Alumni(2023-24):
- Activities Planned under Alumni (2023-24):

ACHIEVEMENTS:

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

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(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	ANY	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	19		
Smart Class Rooms	11	-	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	2		
Math's Lab	1		
Language Lab	1	-	
Work Experience Workshop	1		
Yoga Room	-		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Conference Hall / Auditorium	-		
Library	1	-	-
Children's' Park	1		
Playgrounds	1		
Garden	1		
Math's Park	1		
Admin Office	1		
Canteen		1 (NOT IN ACTION)	
Boys Toilets	2		
Girls Toilets	2		
Bathrooms	-		
Facilities for Divyang			
i) Ramp	NO	1 st FLOOR	
ii) Toilet	YES		
iii) Wheel Chair	NO	1	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	256	12	
Single Desk	-	-	
Teacher's Table	20	5	
Teacher's chair	26	8	

Almirah	35+13	-	
Computer Table	18	10	
Computer Chair	25	9	
Lab Table	8	3	
Lab Stools	101	10	
Principal Office table	4 Parts	-	
Office table	4 Parts		
Plastic chair	75		
Sofa set	2		
Rev. chair	6		
Visitor Iron chair	4		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	YES	YES	Development of Gas connection
Physics	YES	YES	
Bio	YES	YES	Purchase of Refrigerator

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Projector	10	1	
Printer Lexmark	2	-	Unserviceable
Digital Visualiser	2	-	
LED TV 42"	1	-	Unserviceable
APPLE I PADS	11	-	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	-	
2	Almirah	-	-	iron
3	Bookshelf	10	1	Wooden
4	Books in Hindi	1593+ 52 new	Yes	
5	Books in English	1607+ 99 new	Yes	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	02	-	
3	Tabla	3 pair		
4	Dholak	2		
5	Congo	3 set		
6	Flute	5	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	5	-	

10	Dufflee	2	-	
11	Miracus	2 pair	-	
12	Marching Triangle	2	-	
13	Marching drum	2	-	
14	Symbate	2	-	
15	Jazz drum set	1	-	
16	Any other	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Speaker / Amplifier, Mike	2 each item	-	-
Art & Culture	Nil	-	-	-
Sports	T.T. table, Pull-up stand, Dambles,	05 items	-	-
Gardening	Spade, Axe, Gardening Scissor, Water Pipe, Plight	05 items	-	-
Any other department(ATL LAB)	3D PRINTERS			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
		Nil	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	
Wheel Chair	-	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	
Sphygmomanometer	1	-	
Glucometer	-	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: - YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	language	More emphasis on writing practice
2	background	Extra time devoted for students with Gujarati base.
3		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	3	SCHOOL COMPOUND	1 st Floor	3
Fire Alarm	NA		SCHOOL COMPOUND	2
CCTV	8	SCHOOL COMPOUND	School ground, front gate, children park, principal office, cycle stand	8
Public Announcement System	1	SCHOOL BUILDING		NA
Walkie Talkie System	NA			NA

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES	YES	2
Emergency Lighting System	YES	YES	2
First Aid Kits	YES	NA	NA
Emergency Evacuation Plan	NO	YES	1
Emergency Communication System	YES	NO	NA
Water Tanks	YES	YES	3
Sanitation Supplies	YES	NO	NA
Boundary wall/ Fencing	YES	YES	Fencing
Exit/Entrance Gate	YES	YES	ONE 1 st Floor

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	YES	NOV 2024
B. Basic First Aid/ First Responder Skills	NURSE	OCT. 2024
C. Safety Training	YES	NOV 2024
D. Use of Fire Extinguisher	YES	NOV 2024
E. How to turn off electricity, water and gas	YES	YES
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	JUNE2024	MAY 2025

2	Certificate of safety of school building	JULY 2024	JUNE 2025
3	Certificate of Potable Water	MAY 2024	APRIL 2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Search & Rescue Team	Mr. AJEET DATIKA	1. Mr. Ram Niwas Mali TGT 2. Mr.SUNIL KUMAR PRT	9529996799 8238326495
2	First Aid & Medical Team	Mrs. Hetal Tadvi	1. Mr. ANIL KUMAR TGT 2. Mr.KAVITA CHAUHAN PRT	9799820257 9079300832 7567193332
3	Transport Safety Team	Mr. AAKIB JAVED	1. Mr. AjeetDatika 2. Mrs. Monica Parmar	8754550607 9537438444 9953053027
4	Internal Complaint Committee (ICC)	Mr. Purkha Ram	1. Mr. DINESH KUMAR 2. Mrs. ANJU KUMARI	7665932030
5	Grievance Redressal Committee	Mr. DINESH KUMAR SONI	1.Mrs. HetalTadvi 2.Mr.SUNIL KUMAR 3. MR Pawan Kumar	8758432846

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	14	13	100	100%	59.46	70	Practice from Board Question papers from the beginning of the session itself. Model questions along with answers will be given Teaching of subject with correlation of previous knowledge. Level wise assignments to be given according to the learning level of the students.	
XII (Comm.)	Nil	Nil	-					
XII (Hum.)	16	16	100	100%	55.16	70		
X	24	20	100	100%	68.54	75		
XI (Sc.)	22	16	86.36	100%	-	-		
XI (Comm.)	nil	nil	-	-				
XI (Hum.)	17	16	94.11	100%	-	-		
IX	49	61	83.67	100%	-	-		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Weekly demonstrations of a lesson plan	To inculcate knowledge with critical thinking and decision making	Average	
Communication Skills	To start Session on verbal communication development	Good communication skills	Average	
Life Skills	Critical thinking, Information gathering planned on Saturday	Decision making and inculcate moral values	Good	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Use of ICT, smart boards to be utilized for teaching	To use updated and effective information for making Question banks	Good	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NA	NA	NA		
NA				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 Teacher's achievements :

Name of the teacher	Achievements

B. Expected Co-curricular & Extracurricular activities for2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	April 2024	24/7/2024	
Finalization of CCA schedule	15March 2024	25/03/2024	
Value Education Programme/Awakened Citizen Programme		In progress	
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students		In progress	
National Adolescence Education Programme			

Library Week			READING MONTH
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	JULY2023	APRIL 2024	
News Letter			
1. PrathamSopan Test	NOV.2024	JAN 2025	
2. DwitiyaSopan Test	NOV.2024	JAN 2025	
Cub & Bulbul			
1. PrathamaCharan		Nil	
2. DwitiyaCharan		Nil	
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	FOOTBALL	1 Participating			
National Level2024-25	FOOTBALL	1 Participating	- Provide coaching - infrastructure - Motivate to take part games - Quality equipment - healthy environment		
Region Level	Chess, Football	34 Participating		4	
State Level	-	-	-	-	-
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
ARMY	2	84

School Band

Teacher Head	No. of Students Trained
Nil	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To fill all vacant seats	July 2024	Aug. 2024	
2	Selection of staff for contractual appointments.	April 2024	April 2024	April 2024	
3	Construction Works:	04 unit of staff quarters has been done by MES and handed over			
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.	Lease payment submitted upto 202			
5	Annual stock verification	March 2024	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 times a year	17/11/2023 14/8/2024	1/012/2023	
7	Financial Management				
	i) Budget proposals			24708746	
	ii) Revised Estimates			25708746	
	iii) Rectification if any				

Rajbhasha Implementation:

Activity	Target date	Actual date of completion	Remarks
Timahi meetings	30/06/2024	28/06/2024	
Installation of bilingual sign boards	AUG 2024	AUG 2024	Completed
Installation of incumbency boards (only in hindi)	30/07/2024		
Availability of bilingual rubber stamps			available

CORRESPONDANCE IN HINDI

Target in %	Achievement in %
100%	94.2%

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
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Audit Paras (A) Internal Audit Para	10	DEC.2023	settled	
(B) A G Audit Para			-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	EMBEZZLEMENT OF FUND	continue	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX,X,XII	03	TO TAKE EXTRA CLASSES BEFORE SCHOOL AND AFTER SCHOOL HOURS. SEPARATE TESTS WERE TAKEN.

DONATION OF BOOKS BY STUDENTS

NO OF BOOKS DONATED	NO OF BOOKS RECEIVED
430	480

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swacchh Bharat Society	Awareness about cleanliness	Naliya Village population, Air Force Station Naliya Campus.	Broom, Spade, Axe, Dustbin, Mask.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
TO PROVIDE COMPUTER KNOWLEDGE		GOVT. SCHOOL NALIYA	COMPUTER

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	IN PROGRESS				

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				

Activities Planned for the session :

Activities Planned for the session :