

PART – A

VIDYALAYA PLAN 2023-24

I-VIDYALAYA PROFILE

GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA IISc	REGION	Type of BuildingA1/A/B/C/D/E
		BENGALURU	B
SCHOOL CODE	1047	AFFILIATION NO.	800012
YEAR OF ESTABLISHMENT	1978	SECTOR	IHL
GEOGRAPHICAL LOCATION (COORDINATES)	Lat. : 13.018161 Long: 77.560151		
AREA (BUILT UP)	3500sqm.	TOTAL AREA	9 ACRES
NAME OF THE PRINCIPAL	Mrs Amrutha Bala N Y	Landline (o)- 080 23371316 Landline (R)- Mobile- 9633867258 E-mail- principal.kviisc@gmail.com	
DATE OF JOINING IN	PRESENT KV- 28.08.2023	PRESENT POST- 06.11.2017	
NAME OF THE PERSON TO BE CONTACTED IN ABSENCE OF PRINCIPAL	M Govindan PGT Physics	Mobile No : 9886691353	
NAME OF THE CHAIRMAN	Prof. Govindan Rangarajan Director IISC Bengaluru	Landline (o)- 080 22932222 Landline (R)- 080 22932954 Mobile- E-mail- office.director@iisc.ac.in.	

SCHOOL DATA

STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	388	88	106	46	16	236			880
GIRLS	343	99	77	23	18	220			779
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	162		37		196	485		880	
GIRLS	150		39		172	419		779	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTI AN	BUDDHIST	JAIN	ZOROASTRIA N	OTHE R	TOTAL
BOYS	860	11	0	7	1	0	0	1	880
GIRLS	759	14	0	6	0	0	0	0	779
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL	
BOYS	5		0		3	2		10	
GIRLS	4		1		2	0		7	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRM AN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	104	12	-	11	-	-	-	127	
GIRLS	107	20	66	5	-	-	-	198	
TOTAL									

STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	00	01	01					01				
VP/Principal Gr.II	01	00	01					01				
PGT	03	04	07	01	01	03	00	02				
TGT	04	06	10	00	00	04	00	06				
TGT (WE)	00	01	01					01				
TGT (AE)	01	00	01					01				
TGT (P&HE)	00	01	01					01				
HM	00	01	01					01				
PRT	00	11	11	01	00	02	00	08				
PRT (MUSIC)	01	00	01		01					01		
ASO	00	00	00									
SSA	00	00	00									
JSA	00	00	00									
LIBRARIAN	01	00	01					01				
SUB STAFF	02	01	03		01	01		01				
Hostel Staff	00	00	00									
TOTAL	13	26	39	02	03	10		24		01		

DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Suvra Sil	PRT	Mr. P Sriraman	Kendriya Vidyalaya Karaikal .	.
2	Mr Ashutosh Singh	VP	Mrs Pratibha Singh	KV Malleswaram	
3	Mr. M Govindan	PGT(Phy)	Mrs Anandi	Post Office , IISc Bangalore	
4	Mrs Neelam	TGT(PHE)	Dr. Ravi Raidurg	Dept. Veterinary Surgery & Radiology, Shimoga	
5	Deepti P Tiwari	TGT(Maths)	Mr. Pradeep Tiwari	MRPL, Bangalore	
6.	Mrs. N Y Amrutha Bala	Principal	Mr. V Sudhakar Sharma	PGT(Maths), JNV Bangalore	

Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports coach	MALE	1/4/2023
2	Sports coach	FEMALE	1/4/2023
3	Nurse	Female	1/4/2023
4	Counsellor	Female	28/08/2023

Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 75% marks	Name of position Holders
XII (Sc.)	79	79	79	100	65.38	33	I . CHINMAYEE SHREE M II . KARAN R A III. ADITYA RAO
XII (Comm.)	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	I
X	132	132	132	100	71.32	74	I. MATHANGI PARTHASARATHY II . SOURADEEP SHARMILA MANDAL III JAHNAVI S PALANKAR
(II) EXAMINATION (Home)							
XI (Sc.)	82	82	57	69.5	43.2	20	I. TEJASWINI ANBAZHAGAN II. BHAVYA SHARMA III. SUDHANVA A SHIVAPUJI
XI (Comm.)	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	
IX	165	165	141	85.5	52.1	28	I. SHIVANI BANERJEE II. SAIESHA BALAKRISHNAN III. ADITI ATREYA

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	72	26	2	85	15	–	
II	52.6	26.9	20.5	80	15	5	
III	59	38	3	80	15	5	
IV	56.5	30.1	13.4	80	18	2	
V	54.6	32.8	12.6	70	25	5	
VI	56	31.3	12.7	75	20	5	
VII	60.6	33.9	5.5	70	25	5	
VIII	60	33	7	70	25	5	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

EXAMINATION (Competitive)

Competitive Exam	IISER	IIT-JEE	NEET	PMT	CLAT/NTSE	NDA	OTHER
No. of students Selected	3	4	4	0	2	0	0
Targets	5	10	10	0	5	2	0

(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
164	20	NOT CONDUCTED	20		Yet to be conducted

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	164	20	-	20	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	Yet to be conducted		1	Yet to be conducted	Yet to be conducted
Jawaharlal Nehru	7	NIL	NIL	NIL	NIL	NIL
INSPIRE Award			05			To be conducted
Maths Olympiad	(52)IOQM			0		
Science Olympiad	103(SOF)		12(2 ND LEVEL)			

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chatu rthCharan	TritiyaSo pan/Triti ya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/Triti ya Charan
Scout & Guides	0	14	21	0	17	21
Cub & Bulbul	11	48	48	6	48	48

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skills	19	Language skills classes taken.
2	Career Guidance and Counseling Services	28	Career & Leadership. Career in defense service. Steps in career planning
3	Hobby & Skill Development	27	Students were engaged in hobby and skill development classes
4	Foundation for Class XI	29	Science and Maths PGTS took up foundation classes in Math's/Biology/Chemistry & Physics

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	103(SOF OLYMPIADS)	12(2 ND LEVEL)	SOURADEEP SHARMILA MONDAL	
Math's Olympiad	52(IOQM)	0		
Cyber Olympiad	48(SOF)	8(2 ND LEVEL)	KRISHNA KARTHIKEYA G N	
Green Olympiad	NIL	NIL	NIL	NIL

IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	5(Regional)	1	Shradda V Raghavan	KVS National
Sc. Exhibition	10	-	-	-
National Social Sc. Exh./ Kala Utsav / EBSB	6 (regional)	1	Mst. Manoj K R Karanth	KVS National
Youth Parliament	Not yet conducted			
Swachh Bharat Abhiyan	Participated in School level	500		
	Scout & Guides			
Rastrapati Puraskar	0	0		
Rajya Puraskar	18	10		
Golden Arrow	10	6		
	Games & Sports			
Level		Event		Remarks
SGFI	NOT CONDUCTED			
National Level	16	6		
Regional Level	134	16		
State Level	1	1	V Tejaswini	
Other	0	0		

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Skating	Karnataka Skating Association	01	1 first position 2 second positions	V Tejaswini	For training the student for international competitions
	swimming	Inspire institute of technology	01			
2	CULTURAL	Sinchana Karnataka Govt State level Art Competition award	1			

(iii) ALUMNI

3	SCIENTIFIC	In Hackthan , students participated under the projects “Smart Car for Smart City” and “,Non Carbon emission Car”, and they are declared track winners. Ramanujan Award Cash of Rs. 5000. 3000 and 1000 obtained				NIL
4	ANY OTHER (Eg: International events)					

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Sh Ankit Sarwa	LLB	Judiciary	XII Metropolitan Magistrate		

Number of Activities Organized : 2

Number of Classes/ Sessions taken by Alumni : 2

Activities Planned under Alumni : Book Show

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
1. In ATAL Hackthan , students participated under the projects “Smart Car for Smart City” and “,Non Carbon emission Car”, and they are declared track winners.
2. KV IISc decalred National Winner for ATAL TINKERPRANEUR for the project Software Wiz – Seniors and e-hut book for Jniors

(iv) Status of Foreign Language:

S.No	Name of the Language	no. of students enrolled for the foreign language						
1	-	-	-	-	-	-	-	-

II- Infrastructure Plan

Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34		
Smart /e-Class Rooms	16		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	3		
Math's Lab	1		
Language Lab	0		
Work Experience Workshop	1		
Yoga Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	2		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	2		
Garden	3		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	22 Urinals + 12 Toile		
Girls Toilets	13 Toilets + 9 +6 Urinals		
Bathrooms	11		
Facilities for Divyang	Sp. toilet		
Ramp	3		
Toilet	1		
Wheel Chair	1		

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	497	20	
Single Desk	200	20	
Teacher's Table	40	2	
Teacher's chair	40	0	
Almirah	6	0	
Computer Table	41	0	
Computer Chair	25	0	
Lab Table	18	0	
Lab Stools	190	0	

Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	As per benchmark	As per benchmark	

Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	110	Few to be procured (15)	Few to be condemned
Printers	15	2	
Visualizers	5	0	
Projectors	14	2	

Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	9		
2	Almirah	12		
3	Bookshelves in wall & Iron	9		
4	Books in Hindi	2660	New Books to be purchased shortly	Written off has been done every year.
5	Books in English	4790		

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	6	2	
2	Synthesizer (Key Board)	1		
3	Tabla	4 Sets	1 Set	
4	Dholak	2	1	
5	Congo	2	0	
6	Flute	0	0	
7	Violin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2(BROKEN)	2	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other	0	0	

Assets (Workshop/Art & Craft/Sport/Water filter/sprayer manual)/Grass cutting machine/Microwave oven (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	4	4		
Art & Culture	Nil			
Sports	TT Table	1	TT table	
	Badminton poles	4		
Gardening	Garden gross cutter machine	1		
Any other department				

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
photo copying machine	1	-	-

Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmomanometer	2	0	
Glucometer	1	0	

Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	-	-

III. Safety & Security

(1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	18	Different labs & imp places	Primary and secondary wings	5
Fire Alarm	NIL	NIL	NIL	NIL	NIL
CCTV	14	functioning	As per list *	As per reqmt **	10
Public Announcement System	NIL	NIL	NIL	NIL	NIL
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL	NIL

Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	2 NUMBERS	ANOTHER 3 PRIMARY AND SECONDARY	3
Emergency Lighting System	--	NEED 5 NUMBERS	5
First Aid Kits	1 IN NURSE ROOM	NEED 2 NUMBERS	2
Emergency Evacuation Plan	NIL	NIL	NIL
Emergency Communication System	NIL	NIL	NIL
Water Tanks	5 NUMBERS	NEED 5	5
Sanitation Supplies	2 NUMBERS	NEED 5	5
Boundary wall/ Fencing	SEMI WALL CONSTRUCTED	HEIGHT OF WALL SHOULD BE RAISED	PROPOSED IN VMC MEETING
Exit/Entrance Gate	2ENTRANCE	-	NIL

Security Personnel

No. of Persons	Male	Female	Remark
On Rotation from IISc	3	-	-

School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
Evacuation Drills	All students ,5 teachers	Some staff members to be trained
Basic First Aid/ First Responder Skills	2	Some staff members to be trained / Nurse available
Safety Training	One mock drill	Some staff members to be trained
Use of Fire Extinguisher	Secondary staff	Primary staff
How to turn off electricity, water and gas	Entire school	
Psychological First Aid	–	Counsellor
Other: _____	–	–

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	3.8.2023	1 year
	Certificate of safety of school building	27.6.2023	1 year
	Certificate of Potable Water	26.6.2023	1 year

SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details of Team Leader
1	Child Rights Protection Cell	Mrs vasantha Jaypal	1 T Rajeswari,PGT Chem 2. Archana Hastu 3 Sunanda, PRT	9980254621
2	Evacuation Team	C Saravanan,TGT English	1.S S Mani,PGT Comp 2.Deepti Pandey,TGT Maths 3.Prabhavathi,PRT 4.Asha , PRT	9480276935
3	Search & Rescue Team	Mr. G K Madhusudhan Rao	1.Satyavrat Sharma 2.Amar Chaturvedi,TGT Hindi 3.Deepti Tiwari ,TGT 4.Sangamitra,PRT	9481823094
4	First Aid & Medical Team	Neelam Raidurg,TGT PHE	1.Shruti Yadav,TGT	9449817183
5	Transport Safety Team	C Saravanan TGT(Eng)	1. G K Madhusudan Rao TGT Art	9480276935

6	Team for students with special needs (Divyang)	C Saravanan,TGT English	1.Pushpita Gautam,TGT Eng 2. M K Rath ,TGT 3.Roniya Chalil,PRT	9480276935
7	Internal Complaint Committee (ICC)	Priyanka Sharma,PGT Biology	1.Sunanda ,PRT 2.Chithra B,PRT 3. N Shravan PGT(Eng)	9816677855
8	Grievance Redressal Committee	N Shravan ,PGT English	1.M Govindan,PGT Phy 2. Rajani .C ,PGT Physics	8486986749

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	79	57	100	100	65.38	70.00	Remedial classes to be conducted. Important concepts to be revised. Slip tests to be taken HOTS, critical thinking questions to be practiced. Individual attention practice of CBSE sample papers	
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		

X	132	140	100	100	71.23	75	Remedial classes to be conducted. Important concepts to be revised. Slip tests to be taken HOTS, critical thinking questions to be practiced. Individual attention practice of CBSE sample papers	
XI (Sc.)	82	74	69.5	100	43.2	60	Remedial classes to be conducted. Important concepts to be revised. Slip tests to be taken HOTS , critical thinking questions to be practiced	
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	165	164	85.5	100	52.1	65	Remedial classes to be conducted. Important concepts to be revised. Slip tests to be taken HOTS , critical thinking questions to be practiced	

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Innovative practices to be adopted to make online classes interesting in subject committee meetings. Demonstration of classes.	Identify content areas for subject enrichment, develop effective ways to meet student needs and academic goals	Collaborative learning, developing ability to go beyond the required curriculum, achieving mastery of subject & learning use of technology in teaching	

Communication Skills	Small interactive sessions to overcome barriers, utilizing online resources	Improving one's communication skills	Developing effective ways of communicating with students	
Life Skills	Seminar on ways to develop important life skills in students,utilising online resources	Identifying life skills to be developed for students and organizing sessions for students at different levels	Students learn basic life skills such as staying healthy & safe,time management etc.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Developing additional activities & evaluation techniques to assess in online classes	Making Presentations effective, question bank for all chapters to be prepared in board classes	Bringing in creative thoughts and innovative activities in teaching, quality result	
Any other training/workshops				
FLN workshop	Developing activities & evaluation techniques to achieve FLN	Training the teachers to implement the techniques and activities in their classroom transaction in order to achieve the targets as envisaged by NEP	Teachers will use the techniques and activities in their classroom transaction such that children of class 1 to 3 will be able to speak a few sentences on a given topic on their own and be able to solve simple problems related to their day to day life situations.	Teachers are given tailored instructions and are being continuously monitored.
Assessment in FLN – Tracking system	Plan methods and techniques of monitoring FLN activities	Training the teachers to assess and monitor the student's achievements in a continuous and friendly/informal environment.	Teachers will use the tools learnt for monitoring student learning and assess activities planned to achieve the goals set.	Teachers are given guidance and are being continuously monitored.

CBL in Mathematics	Developing understanding of competencies, exposure to learning resources, information on HOTS in Mathematics and assessment.	Training the teachers to set questions based on competency involving creative and critical thinking. Exposing and familiarizing the teachers with learning resources and assessment techniques.	Teachers will use the knowledge acquired in teaching – learning process, preparing question paper and assessment.	Workshop will be conducted in October.
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B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Artificial Intelligence	Deepthi P Tiwari Archana Hastu Shruti Yadav	Maths & Science	Using AI as multi-disciplinary integrated pedagogical approach to enhance learning teaching process	As per CBSE guidelines

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
In house Training	Lesson Plan	Learning Outcome	Important points to be discussed

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	In the month of august	05-08-2023	
Finalization of CCA schedule	10-04-2023	15-04-2023	
Value Education Programme/Awakened Citizen Programme	In the month of October	—	
School Annual Day/ Sports Day	15-12-2023	—	
Educational Excursions	After Half yearly exam	—	
Adventure Activities	31-10-2023	—	
Health Checkup of Students	In the month of August	17 August to 25 August	

National Adolescence Education Programme	In the November	_____	
Library Week	In the month of October	_____	
Science Exhibition	In the month of April	13-04-2023	
Social Sc. Exhibition	30-08-2023	30-08-2023	
Art Exhibition	30-10-2023	_____	
Science Congress	In the month of August	1-09-2023	
Publication of Vidyalaya Patrika	In October	_____	
News Letter	In November	_____	
PrathamSopan Test			
	July	July	Scout and Guides incharge
DwitiyaSopan Test			
	July	July	Scout and Guides incharge
Cub & Bulbul			
	July	July	
PrathamaCharan			
	July	July	Cub and Bulbul Incharge
DwitiyaCharan			
	July	July	Cub and Bulbul Incharge
TritiyaCharan			
	August	August	Cub and Bulbul Incharge
Any Other			

Games & Sports					
Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Skating, swimming, athletics, taekwondo	06	After school hour coaching Attached to a club for weight training	06	
National Level	Skating, swimming, athletics, Kabaddi taekwondo, Volleyball, Lawn Tennis, Badminton	20	After school hour coaching Attached to a club for weight training	20	
Region Level	Skating, swimming, athletics, Kabaddi taekwondo, Volleyball, Lawn	164	Summer coaching camp, after school hour coaching	20	

	Tennis, Badminton				
State Level	Skating, Taekwondo, Swimming, Athletics	05	Practicing after school hours and attached to a club for practice	7	
Other	Skating, Taekwondo, Swimming, Athletics	05	Practicing after school hours and attached to a club for practice	7	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
--	--	--

School Band

Teacher Head	No. of Students Trained
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V- Administration & Finance

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	April 2023	23.09.2023		
2	Selection of staff for contractual appointments.	March 2023		Completed in March 2023	
3	Construction Works:	--			IISC
	i) New works	--			IISC
	ii) Maintenance & Repairs	--		Undertook by IISC	IISC
	iii) Developmental work	--			IISC
	iv) Coloring/white washing of school building and staff quarters, etc.	May 2023		Done	Done by IISC
4	Transfer of land/execution of lease deed etc. if required.	NA	-	-	-
5	Annual stock verification	March 2023			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	March 2023	Sep 2023		
7	Financial Management				
	i) Budget proposals	Aug – Sept 2023	Sept 2023		
	ii) Revised Estimates	Nov - Dec – 2023	Dec 2023		
	iii) Rectification if any	Jan 2024			

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras Internal Audit Para	5	Oct 15	Reply awaited	
A G Audit Para	0	--	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)

Srl .No	Class	No. Of Programmers organized	Activities Planned
1	VI to IX	Light periods were used to compensate the classes missed due Rajya Puraskar Testing Camp 2023 (21.08.2023 to 25.08.2023)	Syllabus Coverage Revision Science Activities

VI- Plan for Community Participation

Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness of school surrounding program	Swachh Vidyalaya	School Campus	Housekeeping, Teachers monitoring cleanliness, students volunteers

Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Visiting Labs	Creating scientific temperament through experiments	Nearby State Govt Schools	Lab materials

Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee-

Sl. No	Activity Organized	Kendriya Vidyalaya IISC		Neighboring School -1 NIRMALA JYOTHI SCHOOL	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Community Day	100	6	82	4

Name & Address of Mentee- 2.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2 BAPU SCHOOL	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Community Day	90	5	88	5

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -3 CHAITANYA SCHOOL	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Community Day	110	6	64	3

Activities Planned for the session:
Activities planned and will be implemented when situation permits.

1. Teachers development programme for In house training
2. Counselling session to teachers/parents/students
3. Model Demo classes by Sr.Teachers
4. Session for contractual teachers regarding Teaching-Learning & Activity classes
5. GeM Training for all stock holders
6. Rajbhasha Training
7. FLN – NIPUN for all Primary teachers
8. NEP-2020 Implementation
9. ICT – Digital Literacy