

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BHADARWAH	REGION	Type of Building A1/A/B/C/D/E
		JAMMU	TEMPORARY
SCHOOL CODE	1655	AFFILIATION NO.	700029
YEAR OF ESTABLISHMENT	2003	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	32.9830°N, 75.711°E		
AREA (Built up in meter square)	540.3 sq. m	TOTAL AREA (Built up in meter square)	1415 sq. m
NAME OF THE PRINCIPAL	Sh. Shamsher Singh Saini	Landline (o)- 01997-245187 Landline (R)- Mobile- 9478425987 E-mail- kvbhadarwah@gmail.com	
DATE OF JOINING IN	PRESENT KV-11/03/2024	PRESENT POST- 11/03/2024	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Ramphal (PGT English)		
		Mobile No. 9802222927	
NAME OF THE CHAIRMAN	Sh. Harvinder singh, IAS	Landline (o)- 01996233230 Landline (R)- NA E-mail- doda@nic.in	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	109	04	128	03	55	NA	299		
GIRLS	84	0	104	01	46	NA	235		
TOTAL								534	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	44		34		02	219		299	
GIRLS	35		33		03	164		235	
TOTAL								534	
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	254	45	0	0	0	0	0	0	299
GIRLS	209	26	0	0	0	0	0	0	235
TOTAL								534	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		0		0		2
GIRLS	0		0		0		0		0
TOTAL								2	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	44	2	0	0	3	15	10		74
GIRLS	27	2	3	0	5	11	3		51
TOTAL								125	

(III) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH	
Principal I/C	1	1	0	1	-	-	-	-	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	-	-	-	-	-	0	0	0	
PGT	7	4	2	6	1	2	1	0	2	0	0	0	
TGT	4	1	2	3	0	0	1	0	2	0	0	0	
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	1	0	0	0	
TGT (P&HE)	1	1	0	1	0	0	0	0	1	0	0	0	
HM	-	-	-	-	-	-	-	-	-	0	0	0	
PRT	6	2	4	6	0	0	3	0	3	0	0	0	
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	1	0	1	0	0	1	0	0	0	0	0	
LIBRARIAN	1	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	6	1	0	1	0	0	0	0	1	0	0	0	
Hostel Staff	-	-	-	-	-	-	-	-	-	0	0	0	
TOTAL	31	14	9	23	1	2	7	0	13	0	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS.JYOTI YADAV	PRT	MR.VIJAY PAL	COURT,DWARKA DISTRICT COURT	
2.	MRS.NAMITA GAIROLA	TGT(AE)	MR.MANJEET SINGH	KV BHADARWAH	
3.	MRS.MANISHA	PRT	MR.RAVI SHANKAR	MCPS MOTIA KHAN,DELHI	
4.	MR.MANJEET SINGH	TGT (WE)	MRS.NAMITA GAIROLA	KV BHADARWAH	
5.	MR. SURESH KUMAR THAKUR	TGT PH&E	PANKAJ BALA	GSS GHARWARSA MANDI HP	
6.	MRS POOJA	PRT	DEEPAK KUMAR	CRPF BHADERWAH	

(v) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Nurse	NA	NA
2.	Coach	NA	NA
3.	Yoga	NA	NA
4.	Special Educator	Female	08.04.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	24	24	24	100 %	68.83	22	MEMONA ANJUM
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
X	44	44	44	100 %	60.27	29	TANAY KOTWAL
EXAMINATION (Home)							
XI (Sc.)	32	32	26	81.25 %		10	PRADYUT KOTWAL
XI (Comm.)	NIL	NIL	NIL	NIL		NIL	NIL
XI (Hum.)	NIL	NIL	NIL	NIL		NIL	NIL
IX	57	57	50	87.71 %		25	RABIA BATOOL

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	71.42	28.57	-	100	-	-	-
II	78.94	21.05	-	100	-	-	-
III	72.09	27.90	0	100	-	-	-
IV	79.59	18.36	1.1	100	-	-	-
V	79.24	20.75	-	100	-	-	-
VI	47.05	41.17	11.76	60	40	-	-
VII	45.23	52.38	2.38	60	40	-	-
VIII	64.40	35.59	0	70	30	-	-

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	57.14
2	IX- X	53.46
3	VI-VIII	53.28
4	III- V	77.24
5	I-II	75
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	1	1	1	1	0	3	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Region al level	Nation al Level	SGFI/Associations/Federati on (Open)	Regiona l level	Nation al Level	SGFI/Associations/Federat ion (Open)
55	06	0	11	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
14	1	0	2	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	3	0	0	1	0	0
INSPIRE Award	1	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COUNSELLING FOR CHOOSING STREAM	23	
2.	PRACTICAL SKILLS		
3.	ACADEMICS	15	
	(a) BASIC FUNDAMENTALS OF CHEMISTRY		
	(b) PHYSICS	15	
	(c) BIOLOGY	12	
	(d) MATHS	5	
	(e) ART & CRAFT	17	
	(f) GAMES	20	
4.	COMMUNICATION SKILLS (HINDI, ENGLISH)	8	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Maths Olympiad	REGIONAL	22	-	NO
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	REGIONAL -	1	PARBHAV KOTWAL	NO
National Social Sc. Exh.	REGIONAL	1	FAIYZA FATIMA	NO
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
SCOUT AND GUIDES				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NIL	NA	NA	NA
National Level		KABADDI & CHESS	6	NA
Regional Level		KABADDI CHESS BOXING	11	NA

		ATHELETICS, YOGA		
State Level	-	-	-	-
Other	-	-	-	-

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	KVS	5	5	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
NIL	NIL	NA	NA	NA	NA	NA

- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2024-25): INTERACTION OF ALUMNIS WITH PRESENT XII AND X SO AS TO MOTIVATE THEM FOR FUTURE PROSPECTS: NA

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
NA	NA	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	NO	NO
Smart /e-Class Rooms	NIL	2	NO
Physics lab	1	NO	NO
Chemistry lab	1	NO	NO
Bio lab	1	NO	NO
Jr. Science lab	NIL	NO	NO
Geography Lab	NA	NO	NO
Computer Lab	1	NO	NO
Math's Lab	0	NO	NO
Language Lab	1	NO	NO
Social Science Lab	NIL	NO	NA
Work Experience Workshop	NIL	NO	NO
Yoga Room	NIL	NO	NO
Medical Room	NIL	NO	NO
Art Room	NIL	NO	NO
Resource Room	NIL	NO	NO
Music Room	1	NO	NO
Activity Room	NIL	NO	NO
Staff Room	1	NO	NO
Conference Hall / Auditorium	NIL	NO	NO
Sports Room	1	NO	NO
Library	1	NO	NO
Children's' Park	NIL	NO	NO
Playgrounds	1	NO	NO
Garden	1	NO	NO
Science/ Math's Park	NIL	NO	NO
Admin Office	1	NO	NO
Canteen	NIL	NO	NO
Hostel	NIL	NA	NA
I. Boys	NIL	NO	NA
II. Girls	NIL	NO	NA
Boys Toilets	3	NO	NO
Girls Toilets	3	NO	NO
Bathrooms	6	NO	NO
Facilities for Divyang Jan			
i) Ramp	1	NO	NO
ii) Toilet	NIL	NO	NO
iii) Wheel Chair	1	NO	NO

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	191	-	-
Single Desk	-	-	-
Teacher's Table	12	-	-
Teacher's chair	23	-	-
Almirah	20	-	-
Computer Table	07	-	-
Computer Chair	06	-	-
Lab Table	4	-	-
Lab Stools	60	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
1.CHEMISTRY LAB	NO	YES	
2.PHYSICS LAB	NO	YES	
3.BIO LAB	NO	YES	
4.JR.SC. LAB	NO	YES	
5. COMPUTER LABS	NO	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER P IV	7	NO	
COMPUTER WIPRO C2D	7	NO	
COMPUTER HCL I 5	13	NO	
COMPUTER HP AMD	5	NO	
MAGIC STUDIO	4	NO	
VISUAL PRESENTER	6	NO	
PROJECTOR GLOBUS	1	NO	
PROJECTOR SONY	6	NO	
LEXMARK ALL IN ONE	2	NO	
RICOH PHOTOCOPIER	1	NO	
COMPUTER ACER	14	NO	
CANON IMAGERUNNER	1	NO	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	03	NO	
2	Almirah	00	NO	
3	Bookshelves	05	01	ACQUISITION
4	Books in Hindi	1670	50	
5	Books in English	1485	40	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	REPAIR	NOT IN WORKING CONDITION
2	Synthesizer (Key Board)	00	-	
3	Tabla	02	-	
4	Dholak	02	-	
5	Congo	01	-	
6	Flute	NIL	-	
7	Voilin	NIL	-	
8	Mouth organ	NIL	-	
9	Khanjari	10	-	
10	Dufflee	01	-	
11	Miracus	01	-	
12	Marching Triangle	NIL	-	
13	Marching drum	1	REPAIR	
14	Symbate	NIL	-	
15	Jazz drum set	NIL	-	
16	Any other	BONGO - 1	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	8	27	6	-
Art & Culture	NIL	NIL	NIL	
Sports	NIL	NIL	NIL	
Gardening	-	-		
ATAL TINKERING LAB	-	-	-	NA

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
WATER COOLERS	2	1 REPAIR	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	-	
Wheel Chair	01	-	
Almirah for Medicine	NIL	-	
Stethoscope	NIL	-	
Sphygmomanometer	NIL	-	
Glucometer	NIL	-	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	NIL	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	YES	UPPER FLOOR	LOWER FLOOR	4
Fire Extinguishers	14	YES	LOWER CORRIDOR, UPPER CORRIDOR, COMPUTER LAB	NO	NIL
Fire Alarm	NIL	NA	NA	NA	NA
CCTV	13	YES	CLASS 9,10,12, ENTRY GATE, DRINKING AREA, BACKSIDE OF VIDYALAYA & ENTRANCE PATH	NO	NO
Public Announcement System	1	YES	MOVABLE	NO	NO

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	12 TAPS	NO	NIL
Emergency Lighting System	YES	NO	NIL
First Aid Kits	YES	NO	NIL
Emergency Evacuation Plan	YES	NO	NIL
Emergency Communication	NIL	NO	NIL

System			
Water Tanks	3	NO	NIL
Sanitation Supplies	SUFFICIENT	NO	NIL
Boundary wall/ Fencing	YES	NO	NIL
Exit/Entrance Gate	YES	NO	NIL

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	10 STAFF, 50 STUDENTS	TO BE PROVIDED BY FIRE SERVICES DEPT
B. Basic First Aid/ First Responder Skills	5 STAFF, 30 STUDENTS	TRAINED
C. Safety Training	8 STAFF, 50 STUDENTS	TO BE PROVIDED BY FIRE SERVICES DEPT
D. Use of Fire Extinguisher	10 STAFF, 100 STUDENTS	TO BE PROVIDED BY FIRE SERVICES DEPT
E. How to turn off electricity, water and gas	23 STAFF, 483 STUDENTS	TRAINED
F. Psychological First Aid	2 STAFF, 10 STUDENTS	TO BE PROVIDED BY A CIVIL SERVANT
G. Other: _____	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	UNDER PROCESS	NA
2	Certificate of safety of school building	21-05-2024	31-03-2025
3	Certificate of Potable Water	29-05-2024	31-03-2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Miss. Niyati Gogna PGT BIO	1.MRS, MALA , TGT ENGLISH 2 SH GURPREET SINGH, PRT 3 MS POONAM, PRT	MOBILE NO- 8082332544

2	Evacuation Team	SH MANJEET SINGH TGT - WE	1 SMT. JYOTI DEVI PRT 2 MRS. MALA TGT - ENG 3 SH GURREET SINGH, PRT	MOBILE NO- 9812570720
3	Search & Rescue Team	SH. KHALIL AHMED (PGT – PHY)	1 SH.RAJNEESH JOSHI TGT SKT 2 MRS. MANISHA, PRT 3 SMT. MADHURI ROHILLA, PRT	MOBILE NO- 9797563221
4	First Aid & Medical Team	SH SURESH KUMAR THAKUR, TGT P&HE	1 MS MANISHA, PRT 2 SH GURPREET SINGH PRT 3 SH. KULDEP SHARMA, SUB STAFF	MOBILE NO- 94188732405
5	Transport Safety Team	SH RAMPHAL (PGT – ENG)	1 SH RAJNEESH JOSHI TGT SANS 2 SH KULDEP SHARMA, SUB STAFF	MOBILE NO- 9802222927
6	Team for students with special needs (Divyang)	MISS POOJA MEENA (PGT – CS)	1 MS SHRADDHA TGT-MATHS. 2 SH SOMBIR SINGH , PRT 3 SH KULDEP SHARMA, SUB STAFF	MOBILE NO- 63550652769
7	Internal Complaint Committee (ICC)	Miss. Niyati Gogna PGT BIO	1 MRS. NAMITA 2 SH RAJNEESH JOSHI TGT SKT 3 MS. SHRADDHA TGT-MATHS.	MOBILE NO- 8082332544
8	Grievance Redressal Committee	SH. SHAMSHER SINGH SAINI (PRINCIPAL)	1 SH KHALIL AHMED (PGT-CS) 2 SH. MANJEET SINGH, PRT	MOBILE NO- 9478425987

IV- ACADEMICS

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	24	26	100 %	100 %	68.83	70	SYLLABUS COVERED AS PER SPLIT-UP AND DISCUSS SAMPLE PAPER.	
XII (Comm.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
XII (Hum.)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
X	44	47	100	100	60.27	70	MORE FOCUS ON SLOW BLOOMERS	
XI (Sc.)	32	37	81.25	100	48.82	70	MORE FOCUS ON SLOW BLOOMERS	
XI (Comm.)	NIL	NIL	NA	NA	NA	NA	NA	
XI (Hum.)	NIL	NIL	NA	NA	NA	NA	NA	
IX	57	62	87.71	100	60.96	70	MORE FOCUS ON SLOW BLOOMERS	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	SUBJECT WISE, EXPERIENCED TEACHER MADE INCHARGE	REMOVAL OF DIFFICULTY IF ANY	AS PER TARGET	
Communication Skills	SEMINAR CONDUCTED BY ENGLISH DEPARTMENT	EMPHASIS ON ENHANSING ENGLISH COMMUNICATIO N DURING CLASS ROOM TEACHING	MAJORITY OF CHILDREN WILL BE ABLE TO SPEAK	
Life Skills	NO	NO	NO	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	WEEKLY WORKSHOP IS BEING CONDUCTED (SATURDAY)	PREPARATION OF TLM/ACTIVITY	AS PER TARGET	
Any other training/workshops	NO	NA	NA	NA

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ADMISSION & MDP	MR. RAMPHAL	ENGLISH	ADMISSION PROCESS	DEMO ADMISSION
RAJBHASHA	MR. ROSHAN LAL JAT	PGT HINDI	HINDI-	PPT-
CBSE	MR. KHALIL AHMED	PGT PHYSICS	CBSE-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
CONDUCTED	TEACHING METHEDODOGY	PRIMARY, SECONDARY	PRACTICE AND OBSERVATION

B-3 Teachers' Achievements

Name of the Teacher	Achievements
NAMITA GAIROLA	1 ST PRIZE AT REGIONAL LEVEL ART COMPETITION
SOMBIR SINGH	ANO TRAINING NCC

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15.06.2024	PENDING	
Finalization of CCA schedule	04.04.2024	02.04.2024	
Value Education Programme/Awakened Citizen Programme	TO BE COMPLETED BY 24/02/2025	ONGOING	
School Annual Day/ Sports Day	29.08.2024	PENDING	
Educational Excursions	07.09.2024	PENDING	
Adventure Activities	NO	NA	
Health Check up of Students	30.09.2024	PENDING	
National Adolescence Education Programme	TO BE COMPLETED BY 30.01.2025	PENDING	
Library Week	23.04.2024 TO 29.04.2024	23.04.2024 TO 29.04.2024	
Science Exhibition	21.09.2024	PENDING	
Social Sc. Exhibition	18.07.2024	PENDING	
Art Exhibition	02.12.2024	PENDING	
Science Congress	26.10.2024	PENDING	
Publication of Vidyalaya Patrika	30.09.2024	PENDING	
News Letter	YES	PENDING	
1. PrathamSopan Test	31/07/2024	PENDING	
2. DwitiyaSopan Test	28.10.2024	PENDING	
Cub & Bulbul			
1. PrathamaCharan	31/07/2024	PENDING	
2. DwitiyaCharan	28.10.2024	PENDING	
3. TritiyaCharan	28.01.2025	PENDING	
Any Other	NO		

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
State Level	KABADDI, CHESS, BOXING & JUDO	60	COACHING CAMP ORGANISED DURING VACATIONS	40	-
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
ARMY	1	50

School Band

Teacher Head	No. of Students Trained
MR. SHANOOR AHMED	30

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO	NA	NA	
2	Selection of staff for contractual appointments.	MAKING PANEL FOR VARIOUS POSTS	31.03.2024	15.03.2024	PANEL FORMED
3	Construction Works:				
	i) New works	NO	NA	NA	Vidyalaya is running in Temporary Building.
	ii) Maintenance & Repairs	NO	NA	NA	
	iii) Developmental work	NO	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	NO	NA	NA	
4	Transfer of land/execution of lease deed etc. if required.	NO	NA	NA	
5	Annual stock verification/Condemnation	Completed as per schedule.	31.03.2024	31.03.2024	Completed
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As and when required.	-	-	
7	Financial Management				
	i) Budget proposals	Budget Preparation	31.07.2024		
	ii) Revised Estimates	Suggested Modifications	31.08.2024		
	iii) Rectification if any	If any	15.09.2024		

Rajbhasha Implementation

<u>Activity</u>	<u>Target Date</u>	<u>Actual Date of Completion</u>	<u>Remarks</u>
Timahi Meetings	महीने का अंतिम कार्यदिवस	महीने का अंतिम कार्यदिवस	
Installation of Bilingual Sign Boards	30/06/24	12/05/2024	

Installation of Achievement Boards (Only in Hindi)	30/06/24	12/05/2024	
Installation of Incumbency Boards (Only in Hindi)	30/06/24	12/05/2024	
Availability of bilingual rubber stamps	01.04.2024	20.03.2024	ALREADY IN STOCK

Correspondence in Hindi

Target in %	Achievement in %
70	90

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2	30.06.2024	NA	NA
(B) A G Audit Para	5	30.06.2024	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
-	-	NIL	NA

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
120	120

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHH BHARAT ABHIYAN	SENSITISATION ABOUT THE ISSUE	TOWN AREA	BANNER, POSTER
GREEN YOUR SCHOOL	SENSITISATION ABOUT THE ISSUE	TOWN AREA	BANNER, POSTER

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATAL TINKERING LAB	NA	NA	NA

C. Connecting the Neighboring School under Handholding Support Scheme:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	NIL	NIL	NIL	NIL	NIL

Activities planned for the session:
Book donation under PUSTAK UPHAR, IT Equipment sharing

PLANNED

Name & Address of Mentee-2: - BOYS HIGHER SECONDARY SCHOOL, BHADARWAH

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	NIL	NA	NA	NA	NA

Activities Planned for the session :
NIL
