



भारत सरकार  
केंद्रीय लोक निर्माण विभाग  
कोयमबतूर केंद्रीय मंडल  
कोयमबतूर

GOVERNMENT OF INDIA  
CENTRAL PUBLIC WORKS DEPARTMENT  
COIMBATORE CENTRAL DIVISION  
COIMBATORE



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226, Cowly Brown Road,  
R.S.Puram,  
Coimbatore-641002

सं. 23( 247)/सीसीडी / 2024/

दिनांक: /09/2024

No. 23( 247)/ CCD/ 2024/ 14261

Date : 04/09/2024

सेवा में/To,

The Principal,  
Kendriya Vidyalaya,  
Rajendra Salai, Udumalpet.  
e-mail - [udumalpetkv@gmail.com](mailto:udumalpetkv@gmail.com)

विषय/Sub : Name of Work: Construction of "A-Type" School building, Multipurpose Hall, 09 Nos. Staffs Residential Qtrs (Type-II/04 Nos. Type-III/04 Nos. & Type-V/01 No.) and boundary wall for Kendriya Vidyalaya at Udumalpet (Tamil Nadu) - reg.

Agt. No: 01/CE/CCD/2023-24

Agency : M/s.S.S.Natarajan & Co, Erode.

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Sir,

With reference to the above said work, please find the following physical and financial progress of work as per Kendriya Vidyalaya format. Please note the utilisation certificate as on 04.09.2024 is enclosed, the same had been uploaded in GIS portal. This is for your information and necessary action.

**Physical and Financial Progress of works for the Month ending August - 2024**

**Annexure – III**

1	Name of Kendriya Vidyalaya	:	Kendriya Vidyalaya at Udumalpet (Tamil Nadu)
2	Details of Work	:	Construction of "A-Type" School building, Multipurpose Hall, 09 Nos. Staffs Residential Qtrs (Type-II/04 Nos. Type-III/04 Nos. & Type-V/01 No.) and boundary wall for Kendriya Vidyalaya at Udumalpet (Tamil Nadu)
3	Amount of AA and ES (KVS ref. no. & Date)	:	Rs. 2712.12 Lakhs. Vide Ir. No. 110112-111/2019-KVS(HQ)/Works-1)/638 dtd: 03.10.2022.
4	Contract amount (S) and date (S) of acceptance	:	Rs. 2033 Lakhs & date : 10.04.2023
5	Percentage of lowest tender accepted	:	23.10% below ECPT amount
6	If contractor (S) not concluded, likely date of Conclusion of contract (S)	:	NA
7	If work has commenced, date of commencement	:	20.04.2023
8	Stipulated Date of Completion (SDC)	:	10.10.2024
9	Physical progress of work (%)	:	63%
9.1	<b>Building Works</b> (Tick (√) appropriate stage of work along with physical progress of work done in % and give remarks, if any)		
	i.	Foundation work in progress	(√)
	ii.	Foundation work completed/ Super Structure under progress	(√)
	iii.	Super structure work completed/ roofing work under progress	(√)
	iv.	Roofing work completed/ fittings & finishing in progress	(√)
			Refer below Table -1

<b>9.2</b>	<b>Internal Services</b>		
i.	Under progress		(√)
ii.	Completed but testing not done		( )
iii.	Completed and tested		( )
<b>9.3</b>	<b>External Services</b>		
i.	Under progress		( )
ii.	Completed but testing not done		( )
iii.	Completed and tested		( )
<b>9.4</b>	<b>Any other item of work not covered above</b>	Nil	
<b>9.5</b>	<b>Overall Physical Progress (%)</b>	: 63 %	
9.6	Have programme/milestone chart prepared & submitted to Principal/KVS(HQ) (Yes/No)	Yes	
9.7	Progress of work commensurate with programme/milestone chart (Yes/No)	No	
9.8	If No, Amount withheld for non-achievement of milestone as per programme chart	Rs. 66,75,107/-	
<b>10</b>	<b>Fund flow Status</b>		
10.1	Total amount released by KVS	: Rs. 1420 Lakhs	
10.2	Amount actually deposited by the Vidyalaya	: Rs. 1420 Lakhs (Rs. 95.00 Lakhs transferred to EE(E),CPWD,Coimbatore)	
10.3	Expenditure Incurred	: Rs. 1214.43 Lakhs	
10.4	Unpaid liability in hand	: Nil	
10.5	Total financial liability at present (10.3 + 10.4)	: Rs. 1214.43 Lakhs	
11	Anticipated expenditure for this quarter Based on present pace of work	: Rs. 800 Lakhs	
12	Target Date of Completion (TDC) of entire scope of work	: 31.12.2024	
13	Completion and handing over	: NA	
13.1	Date of Completion	: Expected Date of Completion : 31.12.2024	
13.2	Date of handing/ taking Over	:	
14	If the work has not started so far or stopped reasons there of	:	

**Building Works - Table - 1**

	School Building	Type II & III Qtrs	Type -V Qtrs	Compound wall
i) Foundation work in progress				
ii) Super structure in progress	100%	100%	100%	92%
iii) Roofing work in progress	78%	100%	100%	75%
iv) Fitting/ finishing work in progress	94%	100%	100%	NA
	20%	50%	45%	43%



1. The work has been supervised by Executive Engineer/Superintending Engineer.
2. Periodical inspections have been conducted by Executive Engineer/Superintending Engineer.
3. Construction materials have been tested.
4. Measurements have been recorded in the Measurement Book and the test check conducted by the Assistant Engineer/Executive Engineer.
5. All other codal formalities have been observed.
6. Physical progress commensurate with the financial progress.

Place: Coimbatore

(Executive/Assistant/Garrison Engineer)

Signature

It is certified that the amount shown against S. No. 10.3 above has been transferred to Head "Land and Building" by reducing the balance under "Deposit with the construction agency"

*S. Hemilmas*  
(Principal)  
Signature with Date

N.B: This report as on last day of the month be sent direct to KVS(HQ) so as to reach by 10<sup>th</sup> of succeeding month. One copy be given to Principal for completing the certificate above and dispatch to KVS (HQ) by Principal must ensure that report is sent to KVS (HQ) by 10<sup>th</sup> so that the progress is monitored by KVS (HQ) and funds released.

It should be ensured by the agency and Principal that this report is sent to KVS (HQ) from the month of issue of AA & ES regularly without fail, irrespective of fact that whether work stated or not.

Principal should fill the below table Installation No. & Amount	Date of Sanction by KVS	Date of receipt of RTGS/DD/BT by KV	Date of Deposit with Agency	Remarks

**Summary of Cost as per 9<sup>th</sup> RA bill**

S.no	Description of Provision	Sanctioned Amount (RE 01)	Paid upto last bill	(+) / (-)	Remark
1	Main School building	16,00,73,074	8,04,08,935/-		
2	Staff Quarter	2,54,18,471	2,29,09,260/-		
	(a) Type-II: 4 Nos				
	(b) Type- III: 4 Nos				
	(c) Type-V: 1 Nos				
3	Electrical Sub Station				
4	Multipurpose Hall				
5	Canteen				
6	Guard Room				
7	External Development	5,23,32,547	1,46,57,150/-		
8	Septic Tank				
9	Boundary Wall				
10	Sports Facility(Basket ball court)				
11	internal Road				
12	Cycle Garage/Scooter Garage/TypeV Car garage				
13	Cycle Stand				
14	Tube Well(Bore well)				
15	Retaining wall, Cutting & filling of earth				

16	External Electrification			
<b>Total</b>		23,78,24,092		
Increase in GST from 12% to 18%		1,50,54,265		
Add 4.25 %(labour cess, EPF, ESI)		1,07,47,330		
Deduct Tender premium				
<b>GRAND TOTAL =</b>		<b>26,36,25,687</b>	<b>11,79,75,345/-</b>	

<b>Abstract of Cost for Main School Building as per 9<sup>th</sup> RA bill</b>			
<b>SL.NO</b>	<b>DESCRIPTION</b>	<b>TOTAL AMOUNT (In Rs.)</b>	<b>Paid upto last bill</b>
1	Earth Work	2,32,0743	2320743
2	Concrete PCC	2,60,3851	2535035
3	Reinforced Concrete Work	3,01,92,126	25465271
4	Brick Work	42,36,851	578155
5	Steel	2,99,94,077	23967526
6	Centring	96,14,080	7677642
7	Earth filling	6,83,806	660619
8	MS Steel	1,78,647	16558
9	Pipe Line	46034	46034
10	Plastering	5,38,720	-
<b>TOTAL</b>		<b>₹8,04,08,935/-</b>	<b>₹ 6,32,67,583/-</b>

<b>Abstract of Cost for Quarters Building as per 9<sup>th</sup> RA bill</b>			
<b>SL.NO</b>	<b>DESCRIPTION</b>	<b>TOTAL AMOUNT (In Rs.)</b>	<b>Paid upto last bill</b>
1	Earth Work	7,71,389	771389
2	Concrete PCC	6,29,067	629067
3	Reinforced Concrete Work	60,33,245	5479212
4	Brick Work	26,27,399	2442500
5	Steel	92,77,595	9159987
6	Centring	25,49,816	2509754
7	Plastering	5,03,976	146048
8	MS Steel	4,17,797	356802
9	Plumbing	98,976	
<b>TOTAL</b>		<b>₹2,29,09,260/-</b>	<b>₹2,14,94,759/-</b>

Abstract of Cost for Development work as per 9 <sup>th</sup> RA bill			
SL.NO	DESCRIPTION	TOTAL AMOUNT (In Rs.)	Paid upto last bill
1	Earth Work	20,82,168	2038646
2	Concrete Work - Pcc	3,48,347	329130
3	Reinforced Cement Concrete	17,85,486	1755407
4	Brick Work	18,36,172	1836172
5	Steel	34,98,597	3429196
6	Centring	7,28,325	661019
7	Borewell	96,923	96923
8	Road	39,15,030	3915030
9	Plastering	2,31,653	256912
10	MS Steel	1,34,449	134449
	<b>TOTAL</b>	<b>₹ 1,46,57,150/-</b>	<b>₹ 1,44,52,884/-</b>

Encl: Utilisation certificate as on 04.09.2024.

Copy to :

1. The Chief Engineer –Madurai, CPWD, Madurai for information.
2. The Executive Engineer -KVS, New Delhi, for information.
3. The Executive Engineer- (Electrical), CPWD, Coimbatore for your information.
4. The Assistant Engineer, TCSD, CPWD, Tiruppur for information and necessary action.

कार्यपालक इंजीनियर  
EXECUTIVE ENGINEER





**UTILISATION CERTIFICATE IN RESPECT OF WORKS AT KENDRIYA VIDYALAYA, UDUMALPET (Provisional)**

**COIMBATORE CENTRAL DIVISION**

**MONTH**

as on 04.09.2024

Sl.No	Work Code No	Name of work	AA & ES details (in lakhs)	Amount Deposited	Amount transferred to Elec. Division	Amount available for civil works	Amount utilised till date	Total Balance	Remarks
1	2	3	4	5	6	7	8	9	10
1	1909 1923	C/o "A" type school building, multi purpose hall, 9 Nos. staff Quarters and boundary wall for Kendriya Vidyalaya, Udumalpet.	2712.12	14,20,00,000	95,00,000	13,25,00,000	12,14,43,229	1,10,56,771	Work under progress.

  
**ASSISTANT ACCOUNTS OFFICER**  
 CCD, CPWD, COIMBATORE

  
**EXECUTIVE ENGINEER**  
 CCD, CPWD, COIMBATORE

GOVERNMENT OF INDIA  
 CENTRAL PUBLIC WORKS DEPARTMENT  
 COIMBATORE CENTRAL DIVISION  
 R.S.PURAM, COIMBATORE - 641002

Telephone/Fax : 0422 2547980/81

nirmankovai@yahoo.co.in

No.57(11)/2024/CCD/ 538

Dated: 04/09/2024

To

The Principal, Kendriya Vidyalaya, Udumalpet.  
 The Assistant Engineer, TCSD, CPWD, Tirupur.

  
**EXECUTIVE ENGINEER**  
 CCD, CPWD, COIMBATORE

It should be ensured by the agency and principal that this report is sent to KVS(HQ) from the month of issue of AA&ES regularly without fail, irrespective of fact that whether work started or not.

\*Principal should fill the below table

Instalment No	Amount	Date of sanction by KVS	Date of receipt of DD/BT by KVS	Date of deposit with agency	Remarks
1.	Rs. 2000000	05.05.2022	11.05.2022	01.06.2022	Rs. 10 was deposited on 30.05.2022 and Rs. 1999990 was deposited on 01.06.2022
2.	Rs. 20000000	29.05.2023	05.06.2023	12.06.2023	
3.	Rs. 20000000	23.08.2023	05.09.2023	13.09.2023	
4.	Rs. 20000000	25.01.2024	07.02.2024	08.02.2024	
5.	Rs. 30000000	09.02.2024	19.02.2024	22.02.2024	
6.	Rs. 50000000	14.06.2024	01.07.2024	02.07.2024	

  
(S THAMILARASAN)  
VICE PRINCIPAL &  
PRINCIPAL/C  
KV UDUMALPET  
उडुमलपेट - 642 126  
Udumalpet - 642 126