

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA HIMMATNAGAR**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		AHMEDABAD	A1
SCHOOL CODE	1024	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400038 affiliation Letter issued by CBSE
YEAR OF ESTABLISHMENT	1992	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.62 N 75.96 E	UDISE No.	24050703919
AREA (Built up in meter square)	12242 SQ METER	TOTAL AREA (Built up in meter square)	3.02 ACRE
ADDRESS OF THE VIDYALAYA	PM SHRI Kendriya Vidyalaya , Vijapura Highway , Mehtapura , Himmatnagar 383001	**CONSTITUENCY OF THE VIDYALAYA**	HIMMATNAGAR
e-Mail of the Vidyalaya	ppl.himmatnagar@kvs.gov.in	**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2024-25 (Phase 2)
NAME OF THE PRINCIPAL	SHRI MAHENDRA PRASAD	Landline (o)- 02772-222670,223670 Landline (R)-02772299066 Mobile-9046320195 E-mail-mprasadkvs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18/08/2023	PRESENT POST- 01/02/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. KARAN SOLANKI (PGT HINDI)		
		Mobile No. 9879762262	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr. Lalitnarayan singh Sandu, IAS VMC MEMBER LIST	Landline (o)- 02772-241001 Landline (R)- Mobile- 9978190933(PA) E-mail-collector-sab@gujarat.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	**District Collector Office** Alkapuri Pologround,		

	Alkapuri, Himmatnagar, Sabarkantha, Gujarat - 383001	

1(B)(i) SCHOOL DATA (as on 31ST JULY, 2026)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORY WISE	I	II	III	IV	V	VI	TOTAL
BOYS	117	41	100	10	86	0	354
GIRLS	107	19	82	06	54	0	268
	TOTAL						622

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	78	60	29	55	132	354
GIRLS	66	38	22	56	86	268
	TOTAL					622

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	322	30	0	0	0	02	**---**	0	354
GIRLS	252	16	0	0	0	00	**--**	0	268
	TOTAL								622

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	1	0	--	--	--	01
GIRLS	0	0	--	--	--	00
	TOTAL					01

(II) ADMISSIONS DURING SESSION: 2026-27									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	17	11	14	01	18		61		
GIRLS	14	03	05	00	08		30		
	TOTAL								91
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	12		15		04	09	21		61
GIRLS	05		06		03	09	07		30
	TOTAL								91
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	53	08							61
GIRLS	29	01							30
	TOTAL								91
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS		-	-	-	-	-	-		
GIRLS		-	-	-	-	-	-		
	TOTAL								--
ADMISSIONS UNDER "RTE"		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL		
BOYS		02	00	01	04	-	07		
GIRLS		01	01	01	00	-	03		
	TOTAL								10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS) Staff Sanctioned Photos**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	00	00	01	00	00	01	00	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PGT	07	03	02	00	05	02	01	02	00	00	01	00	00	00	00
TGT	08	03	03	00	06	01	00	03	00	00	01	00	01	00	00
TGT (WE)	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TGT (AE)	01	01	00	00	01	01	00	00	00	00	00	00	00	00	00
TGT (P&HE)	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
HM	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PRT	06	04	01	00	05	02	00	02	00	00	01	00	01	00	00
PRT (MUSIC)	01	01	00	00	01	01	00	00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SSA	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
JSA	01	01		00	01	00	00	00	00	00	01	00	00	00	00
LIBRARIAN	01	00	01	00	01	00	00	00	00	00	01	00	00	00	00
SUB STAFF	09	00	01	00	01	00	00	01	00	00	00	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	38	14	08	00	22	07	01	09	00	00	05	00	02	00	00

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not Appointed	-
2	Nurse	Not Appointed	-
3	Doctor	Not Appointed	-
4	Sports Coach	Not Appointed	-
5	Special Educator	Female	01/04/2026
6	Vocational Instructor (for skill courses)	Not Appointed	-
7	Any Other (Yoga Coach)	Male	13/07/2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: To create students with values such as empathy and integrity.** **Mission Statement of the Vidyalaya: To create generation of students with core value and inherit qualities.**	**Mission:**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** Enhancing student performance in board classes (X & XII) by achieving 100% pass rate and improving the Performance Index (PI) to 75 by 2027. **Short term Plan:** Implementing remedial and extra classes for Classes IX and XI to ensure zero	**Long Term plan**: March 2027 **Short Term plan**: Reviewing as per exam schedule	

		failures in the 2026-27 academic session.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st-century skills. Introduction of digital learning tools, coding workshops, and STEM activities. Training teachers for implementing activity-based learning in classrooms	March 2027	
4	Any other project undertaken by the vidyalaya	**NIL**		

PART – B

2- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)) Building Plan

			Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room			01		
Class Rooms			18		
Smart /e-Class Rooms			11		
Physics lab			01		
Chemistry lab			01		
Bio lab			01		
Jr. Science lab			01		
Geography Lab			-		
Computer Lab			01		
Maths Lab			-		
Digital Language Lab			-		
Social Science Lab			-		
Vocational Lab/Composite Lab			-		
Yoga Room			-		

Medical Room			-		
Art Room			01		
Resource Room			-		
ATL LAB			01		
Music Room			01		
Activity Room			-		
Staff Room			01		
Conference Hall / Auditorium			-		
Games & Sports Room			-		
Library			01		
Children's Park			01		
Playgrounds			04		
Garden			01		
Science/ Maths Park			01		
Admin Office			01		
Canteen			-		
Hostel					
Bathrooms: (Total)					
I. Boys			04		
II. Girls			04		
Toilets: (Total)					
I. Boys			06		
II. Girls			06		
		Facilities for the disposal of sanitary items:			
I. Incinerator			02		
II. Vending Machine			02		
Green school initiatives:					
I. Herbal Garden			01		
II. Kitchen Garden			01		
III. Medicinal Garden			-		
IV. Composting Pit / Vermicompost pit			01		
V. Swachha Vidyalaya implementation			Yes		
VI. Rain water harvesting, Water treatment			-		
VII. Availability of solar plant, Use of LED lights			-		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)					

i. Ramp			Yes		
ii. Special Toilet			Yes		
iii. Wheel Chair			Yes		
iv. Barrier free access			Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	14+25++140+110		
Single Desk	29		
Teacher's Table	10		
Teacher's chair	08		
Almirah	15+16+7+2+3		
Computer Table	09	Wooden (04), (01 –staff room) + (02 library)	
Computer Chair	40		
Lab Table	06		
Lab Stools	34+21		
Bed for Medical Room	01	--	--
Podiums	01	--	
Visitors Chair	0	24	White plastic chair - 60
Executive revoluing	0	02	--

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Chemistry lab	Yes	Digital balance, Melting Point Apparatus, Chemistry Kit with data Logging	Furniture, Lab Equipment
Biology Lab	Yes	Wooden box (For human Skeleton), One set of 13 Bio models, One set of 11 Bio models, One kit of data logging, Hand held digital Microscope, Digital Zoom Stereo Microscope	Furniture, Lab Equipment
Physics Lab	Yes	Diode Lase kit, Transformer kit, Physics Experiment Kit (Data log and accessory), Dia- para	Furniture, Lab Equipment

		Ferro Magnetism, Laser Ray, Bell Experiment, Free fall Apparatus, Linear Air Track with timer, Law of Motion Kit, Oscilloscope	
Computer Lab	Yes	Computers (33) , Printers (05), Air Conditioners (03)	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Procurement / Repair (2026-27)**	**Remark**
Smart Board-	2+7	00	
Overhead Projector	11	00	

(E) - Assets (Library)

Sl. No.	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
1	Tables	U Shape table: 01 Computer table: 01 Office table : 01		
2	Chairs	60 plastic chairs + 1 revolving chair		
3	Almirah	Pigeon almirah: 01	2 Almirahs needed to be repaired	
4	Bookshelves	12, Angle shelves -02		
5	Interactive panel	--		
6	Desktop Computers	07		
7	Books in Hindi	2580		
8	Books in English	2150		

(F) - Assets (Music) (Upload photographs –max. two)) Music Assets photo

Sl. No.	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
1	Harmonium	02	Required 01 scale changer	
2	Synthesizer (Key Board)	03		
3	Tabla	03		

4	Dholak	01		
5	Congo	02		
6	Flute	04		
7	Voilin	0		
8	Mouth organ	02		
9	Khanjari	04		
10	Dufflee	-		
11	Miracus	01		
12	Marching Triangle	02		
13	Marching drum	02		
14	Symbate	-		
15	Jazz drum set	-		
16	Any other (Dhol)	01	Required Cajon 01, Octopad 1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
Work Experience / Skill Courses	- Safety Grill - Water Cooler Voltas	01 01	-- --	- Fitted at first floor out side of newly constructed classrooms. - Fitted at the ground floor
Art & Culture	- Casio	01	--	--
Sports	- Green Open Gym - Children's Park - Jungle Rumble Play Zone	01 01 01	- - -	-- -- --
Gardening				
Scout and Guide	--	--	-	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2026-27)**	**Remark**
Photo Copier	03	00	

(I) - Medical Room Facilities *(Upload photographs –max. two) Medical Room Facility

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2		
Infrared Thermometer	0		
Medical Bed	0		
Wheel Chair	1		
Almirah for Medicine	0		
Stethoscope	0		
Sphygmanometer	1		
Glucometer	0		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two) Photo Suggestion Box

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every week: Yes

3. Whether the record is being maintained regarding suggestions: Yes

4. The Action taken on Suggestions: Problems are solved by Teachers and Principal

5. Whether Gratitude Box is installed: No

6. Whether the Gratitude Box is opened every week: --

S.No	Suggestion	Action Taken
1	Request for a Projector for class XI	LED Touch panel will be purchased shortly under PM SHRI Scheme.
2		
3		

3- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)) Photos Fire Safety

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	`13	Functioning	School building	--	--	08/09/2025
Fire Alarm	--	--	--	--	--	--
CCTV Camera **	22	Functioning all	Vidyalaya building and Campus, Entrance, play grounds, etc	-		---
Public Announcement System	--	--	--	--	--	--

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each) Emergency Supplies Photos

Facilities	Existing Position	Proposed for Expansion (2026-76)	Article required
Sufficient Drinking Water points (taps etc.)	14	-	-
Water purifier & water coolers	03 + 02	-	-
Emergency Lighting System	01	-	-
First Aid Kits	02	-	-
Emergency Evacuation Plan	0		
Emergency Communication System	0		
Water Tanks	04		
Sanitation Supplies/ facilities for Disposal	02		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	02		
Display of Emergency Phone Numbers	No		
Display of Vidyalaya Map	No		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
07	05	02	--

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each) School Staff Training Photo

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	--	Yes
B. Basic First Aid/ First Responder Skills	250 students – 34 Staff	--
C. Safety Training	622 Students – 34 Staff	--
D. Use of Fire Extinguisher	125 Students – 34 Staff	--

E. How to turn off electricity, water and gas	500 Students – 26 Staff	--
F. Psychological First Aid	----	Yes
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

MANDATORY CERTIFICATES PHOTO

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	08/01/2026	
	Building safety certificate	03/07/2025	
	Water and sanitation certificate	04/09/2025	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs Priyanka Goswami - PGT English (9824643146)	1 Ms Sajeda Shaikh - PRT 2 Mrs Rekha – TGT Science	- 8238092611 - 7073179572
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Mahendra Kumar - TGT SST (7976574023)	1. Mr Suresh Makwana – TGT (ART) 2. Ms Sajeda Shaikh – PRT 3.MR. Mehul Jayswal - PRT	- 9924085374 - 8238092611 - 9265912236
3.	First Aid & Medical Team	Mrs Ranjana Modi – Lib (9634733345)	1. Mrs Rekha – TGT Science	- 7073179572
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Karan Solank - PGT Hindi (9879762262)	1 Dr Sangeeta Lamba -PGT Chem 2 Ms Sajeda Shaikh - PRT 3 Mr Nilesh Parmar - PRT 4 Ms Jalpa Pathak – Spe. Educator	- 9460358020 - 8238092611 - 9601937331 - 9427567642
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Dr Sangeeta Lamba – PGT – Chem (9460358020)	1 Mrs Priyanka Goswami – PGT Eng 3 Mrs Sangeeta R Patel – NGO-PARAKH 4 Mrs Mittalben Pitroda – VMC Member	- 9824643146 - 9879977097 - 9099219428
6.	Grievance Redressal Committee	Mrs Priyanka Goswami- PGT English (9824643146)	Mr Karan Solank - PGT Hindi (9879762262)	- 9426316075

4- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31ST MARCH, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	10	10	10	100	57.75	00	00	08	1.PRITI BEN PARMAR 2.PARMAR NIHARIKA DINESH KUMAR 3.PRINCY KETANKUMAR PATEL
X	70	70	70	100	64.86	00	02	08	1. VEDANGI VINOD KUMAR PARMAR 2. CHELSY HARESHKUMAR PATEL 3.BRINDA AKSHAYKUMAR PATEL
	EXAMINATION (Home)								
XI (Sc.)	19	19	16	84.21	62	5	16	11	1.KEERAT 2.MINAKSHI 3.CHAHAT
IX	82	82	64	78.04	59	4	11	14	1.AKASHI 2.ANOKHI 3.HONEY

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage 2025

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**					Target for the year 2026 - 2027 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	Holistic report cards were given(no grading system)										
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III – 42	08	13	11	06	04	-	10	20	10	00	-	-	
IV – 35	05	17	10	02	01	-	11	21	22	00	-	-	
V - 73	06	40	16	11	00	-	10	20	11	00	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	5	18	19	23	21	14	10	18	23	21	16	12	
VII	6	18	21	23	17	15	12	15	22	21	18	12	
VIII	8	17	23	21	17	14	10	15	23	20	17	15	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	7	14	20	26	22	11	12	19	21	25	23	0	
X	5	26	29	9	1	-	10	15	15	15	5	0	
XI	4	16	23	22	18	17	9	17	24	20	17	13	
XII	0	2	8	0	0	0	5	5	3	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	20%
2	IX- X	30.59%
3	VI-VIII	24%
4	III- V	
		% of Students who obtained grade "B" and above
5	I-II	(Holistick report cards (no grading)
TOTAL		

LEARNING ATTAINMENT TEST	
Class	**% of students obtained 75% and above**
CLASS 3	**35**
CLASS 5	**40**
CLASS 8	**52**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	NA	0	0	0	0	0
V	NA	0	0	0	00	0
VIII	NA	0	0	0	0	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	-	--	--	--	--	--	--	--
Targets	1	1	1	1	1	1	1	--
Target for next session	1	1	2	-	01	01	02	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	----	----	----
No of students Selected	----	----	----
Target for next session	----	----	----

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	**151**		
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31ST JULY 2026

a) Achievements in Sports* (Upload certificates of position holders)

Achievements In Sports Photos

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
46	16	-	27	-	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	-	-	-
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	05	33	3
State level	00	0	00
Others	00	00	00

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders) EBSB PHOTOS

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
	35	01	00	00	04	00	00

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**Not Done**					
Rashtriaya Bal Vaigyanik Puraskar	**02**	**01**	00	01	00	00
INSPIRE AWARD Manak	05	00	**00**			
Maths Olympiad (RMO/INMO/NMO)	**IOQM: 04** **SOF IMO : 60**	00	00	00	00	00
YUVIKA	00	00	00	00	00	00
PRAYAAS	01	00	00	00	00	00
VIGYAN JYOTI	00	00	00	00	00	00
Others	00	00	00	00	00	00

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any : ---	00
	Skill Education --	00

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	00	**03**	**07**	**--**	**03**	**07**
Cub & Bulbul	00	00	00	00	00	00

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Life skills and personality development**	**42**	**--**
2	**Career guidance and counselling**	**42**	
	Cyber safety and security	**42**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. One of the students from class 12 named Ma Soham Parmar went to Japan for Science and technology exchange programme under Prerna Programme.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	10	13	100	100	57.75	75		
X	70	60	100	100	64.86	75		
XI (Sc.)	19	31	84.21%	100%	84.21%	90%		
IX	82	78	78.04	100%	78.04	100%		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	2	2	DEC- 2025	
21st century Skills	0	2	JAN 2026	
Life Skills/Adolescent Education programme/Gender sensitization	3	2	JAN 2026	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	3	3	JAN 2026	
Safety, Rights and security of children/POCSO Act/RTE Act	2	1	FEB 2026	
Inclusive and Equitable Education	3	3	FEB 2026	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	2	3	DEC 2025	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	3	2	DEC 2025	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	2	1	COMPLETED	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	3	1	DEC 2025	

Induction program for newly recruited staff member at Vidyalaya level	2	1	JAN 2026	
Any other training	--	--	--	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents) Teacher Achievements Photo

Name of the Teacher	Achievements
NIL	NIL

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Second week of August	07/08/2026	
Finalization of CCA schedule	First week of April	01/04/2026	
Value Education Programme/Awakened Citizen Programme	At the end of January 2024	In process	
School Annual Day/ Sports Day	Sports day : Second week of December 2025 Annual day: Fourth week of December 2025		
Educational Excursions	Primary : Second week of September Secondary: last week of November 2025		
Adventure Activities	Last week of December 2024		
Health Checkup of Students	Second week of July 2026	01/07/2026 02/07/2026 14/07/2026	
National Adolescence Education Programme	First week of November		
Library Week	Second week of November 2025	14-20/11/2025	
Book Fair	Month of April	23 April 2025, September, December 2025	
EBSB /KALA UTSAV	Month of August	04-05 August 2026	

Art Exhibition	---	--	
Bal Mela (Under NIPUN)	Month of December	18/01/2025 (Planned)	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Every	Every Wednesday	
RBVP	12/11/2025	12/11/2025	
National Children Science Congress	NO INFORMATION TILL DATE	NO INFORMATION TILL DATE	
Publication of Vidyalaya Patrika	FEB 2026	FEB 2026	
News Letter	QUATERLY	QUATERLY	
Scout & Guide Activities:	**EVERY WEDNESDAY**	**EVERY WEDNESDAY**	
1. Pratham Sopan Test	**11/07/2024**		
2. Dwitiya Sopan Test	18/09/2024		
Cub & Bulbul Activities:			
1. Prathama Charan	NIL	NIL	
2. Dwitiya Charan	NIL	NIL	
3. Tritiya Charan	NIL	NIL	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	REMEDIAL CLASS	
2	XI	REMEDIAL CLASS	
3	XII	REMEDIAL CLASS	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
551	551

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	**NIL**	**NIL**

(viii) NSS

Teacher Head	No of Students	
NIL	**NIL**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	**Percentage of participants at school Level**	**No. of students targeted for selection to higher level**		
		Cluster	Regional	National
Maths Olympiad		IOQM: 04 SOF IMO : 60	IOQM: -- SOF:-- 02	IOQM: -- SOF:--
National Children Science Congress		Not done	--	--
RBVP		6+1	03	01
INSPIRE AWARD-Manak		--	--	05
YUVIKA		--	--	--
PRAYAAS		--	--	01
VIGYAN JYOTI		--	--	--
JIGYASA		--	--	--
EBSB		26	--	--
Kala Utsav		09	01	00
Youth Parliament		-	51 (06 have got prize)	--
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Kho- Kho	-	-	-	-
Volley Ball	-	--	8	01
Chess	--	--	03	01
Skating	--	--	--	-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
Badminton	--	--	03	--
Football	-	--	28	14
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

Olympiad, IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of Completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	September	03-07-2026	03-07-2026
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	100%	10-08-2026	NIL
1.3	Staff attendance Register with Leave entries	100%	13-08-2026	COMPLETED
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates	100%	10-08-2026	LETTERS SEND TO THE AUTHORITY
2	**Selection of staff for contractual appointments**		31-03-2026	THROUGH INTERVIEW
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	100%	06-03-2026	COMPLETED
4	CBSE Affiliation			VALID UPTO 31-03-2027
5.1	Class Attendance Register and data of Fee collection	100%	31-07-2026	COMPLETED
5.2	Students Admission & TC issue register	100%	14-08-2026	COMPLETED
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			REGULARLY DONE
	ii) Development work			REGULARLY DONE
	iii) Colouring/White washing of school building and staff quarters, etc.			REGULARLY DONE
	iv) Proposal for additional class room			WILL BE SENT
7	Transfer of land/execution of lease deed etc. if required			LEASE DUED UPTO 2037

8	Annual stock verification/ condemnation & Disposal of condemnation Article	NOVEMBER	31-03-2026	DONE
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	DECEMBER	31-03-2026	COMPLETED
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register		30-07-2026	MAINTAINED
10	Financial Management			
	i) Budget proposals	-	-	
	ii)Revised Estimates	-	-	
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa report in single file) RAJBHASHA TIMAHI REPORT 31/07/2026			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	LAST WEEK OF TIMAHI MONTH	TARGET ACHIEVED	
	Installation of Bilingual Sign Boards	AUGUST 24	27/8/2025	
	Installation of Achievement Boards (Bilingual)	ALREADY DONE	ALREADY DONE	
	Installation of Incumbency Boards (Bilingual)	ALREADY DONE	ALREADY DONE	
	Availability of bilingual rubber stamps	ALREADY IN STOCK	DONE	
	Report sent to RO for all Meetings	5 DAY OF EVERY QUARTER	UP TO 2nd QUARTER-30/06/2025	
	Reports Sent to TOLIC/ Official Language Site	5 DAY OF EVERY QUARTER	UP TO 2nd QUARTER-30/06/2025	

12. Correspondence in Hindi

Target for the year 2025-26 in %	Achievement in 2025-26 %
90%	90%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	7 Pending out of 15	March 2025	08	
(B) A G Audit Para	00	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION) (A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Student Council Photos

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	06/04/2026	AND HOUSE DISTRIBUTION	■
2		CONSTITUTION OF STUDENTCOUNCIL	Form student council
3			Sports day celebration

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	05	1.ACADEMIC IMPROVEMENT 2.ADMINISTRATIVE WORK 3. KALA UTSAV	IN PROGRESS COMPLETED COMPLETED
2	ICC	NIL	NIL	

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	I – V - 11/08/2026 VI – XII – 14/08/2026,	
	PTA	NIL	NIL

	Parent Advocacy programmes	NIL	NIL
	Parent awareness meetings	NIL	NIL
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	25/11/2025 to 30/11/2025	Class 8th A- B	Training by Information Technology Centre (NIELTI)
	ATL outreach programmes	August 2026	Class 9th & 10th	-Workshop on mental health & adolescence programme

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Week	To create the awareness about cleanliness	Small street - Maliwada	---

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
--	--	--	--

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10 - NO
- Whether alumni association is constituted? NO
- Number of Activities Organized (20__ - 20__): NIL
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NIL
- Activities Planned under Alumni (20__ - 20__): NIL
- Any other contribution by Alumni in the Vidyalaya: NIL
-

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	QP PREPARATION CLUSTER LEVEL	--
2	Academic/Sports/arts/crafts events	Sports / art	16 students were selected for National level
3	Improved support for children with special needs	Yes	--
4	School as "Samajik Chetna Kendra"	----	--

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	--	--
Contribution in **Sponsorship activities**	--	--
	--	--
Contribution of assets/material/equipment	---	---

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026- 2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	90	10	Class 1	
DA (CWSN)	3	0	--	
MINORITIES	20	07	NIL	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each) Facilities for CWSN Photos

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	At the entrance	Yes	Yes	
Ramp to the first floor	-	-	-	
Wheel chair	01	Yes	Yes	
Sign board	--	--	--	
Wash rooms	Yes	Yes	Yes	

Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Counselling is done by Special Educator			

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers : 01		
	Parents : 00		
	Students : 01	One day workshop was done for awareness programme. Lady Gynecologist Dr Johra Batul was invited to address the workshop.	--

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)

7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)



प्राचार्य/Principal
पीएम श्री केन्द्रीय विद्यालय हिंमतनगर
PM SHRI Kendriya Vidyalaya
Himmatnagar