



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA HIMMATNAGAR	REGION	Type of Building A1/A/B/C/D/E
		AHMEDABAD	A1
SCHOOL CODE	1024	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400031 affiliation Letter issued by CBSE
YEAR OF ESTABLISHMENT	1992	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	23.62 N 75.96 E	UDISE No.	24050703919
AREA (Built up in meter square)	2640 SQ M	TOTAL AREA (Built up in meter square)	6.77 ACRE
ADDRESS OF THE VIDYALAYA	PM Shri Kendriya Vidyalaya , Vijapura Highway , Mehtapura , Himmatnagar 383001	CONSTITUENCY OF THE VIDYALAYA	HIMMATNAGAR
e-Mail of the Vidyalaya	Kvhmt_ad1@yahoo.co.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024-25 (Phase 2)
NAME OF THE PRINCIPAL	SHRI MAHENDRA PRASAD	Landline (o)- 02772-222670,223670 Landline (R)-02772299066 Mobile-9046320195 E-mail-mprasadkvs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 18/08/2023	PRESENT POST- 01/02/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. KARAN SOLANKI (PGT HINDI)	Mobile No. 9879762262	
		Landline (o)- 02772-241001 Landline (R)- Mobile- 9978190933(PA) E-mail-collector-sab@gujarat.gov.in	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Dr. (Ms) Ratankanvar H. Ghadhavicharan , IAS VMC MEMBER LIST	Landline (o)- 02772-241001 Landline (R)- Mobile- 9978190933(PA) E-mail-collector-sab@gujarat.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	District Collector Office Alkapuri Pologround,		

Alkapuri, Himatnagar,
Sabarkantha,
Gujarat - 383001

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	113	33	126	9	91	0	372		
GIRLS	95	21	113	7	62	0	298		
	TOTAL								670
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	78		39		25	89	141		372
GIRLS	68		38		18	65	109		298
	TOTAL								670
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	344	24	--	--	--	04	---	--	372
GIRLS	279	17	--	1	--	01	--	--	298
	TOTAL								670
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	--		01		--	--	--		01
GIRLS	--		01		--	--	--		01
	TOTAL								02

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	9	07	05	00	09	00	30		
GIRLS	17	01	03	00	02	00	23		
	TOTAL								53
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	07		06		03	05	09		28
GIRLS	04		03		01	06	09		25
	TOTAL								53
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	23	04	00	00	00	00	00	00	27
GIRLS	25	01	00	00	00	00	00	00	26
	TOTAL								53
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			00	00	00	00	00		00
GIRLS			00	00	00	00	00		00
	TOTAL								--
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			05	02	02	00	00		09
GIRLS			00	00	01	00	00		01
	TOTAL								10

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS) Staff Sanctioned Photos	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/Unreserved	OH	VH	HH	Others
Principal	01	01	00	00	01	00	00	01	00	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PGT	07	04	03	00	07	03	01	02	00	00	01	00	00	00	00
TGT	08	03	03	00	06	01	00	01	00	00	04	00	00	00	00
TGT (WE)	01	01	00	00	01	00	00	00	00	00	01	00	00	00	00
TGT (AE)	01	01	00	00	01	01	00	00	00	00	00	00	00	00	00
TGT (P&HE)	01	01	00	00	01	00	00	00	00	00	01	00	00	00	00
HM	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
PRT	08	04	02	00	06	02	01	01	00	01	01	00	01	00	00
PRT (MUSIC)	01	01	00	00	01	01		00	00	00	00	00	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
SSA	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00
JSA	01	01		00	01	00	00	00	00	00	01	00	00	00	00
LIBRARIAN	01	00	01	00	01	00	00	00	00	00	01	00	00	00	00
SUB STAFF	09	00	01	00	01	00	00	01	00	00	00	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	40	17	10	00	27	08	02	06	00	01	10	00	02	00	00

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not Appointed	-
2	Nurse	Not Appointed	-
3	Doctor	Not Appointed	-
4	Sports Coach	Not Appointed	-
5	Special Educator	Female	01/04/2024
6	Vocational Instructor (for skill courses)	Not Appointed	-
7	Any Other (Yoga Coach)	Male	15/07/2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To create students with values such as empathy and integrity. Mission Statement of the Vidyalaya: To create generation of students with core value and inherit qualities.	Mission:	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Enhancing student performance in board classes (X & XII) by achieving 100% pass rate and improving the Performance Index (PI) to 75 by 2025. Short term Plan: Implementing remedial and	Long Term plan: March 2025 Short Term plan: Reviewing as per exam schedule	

		extra classes for Classes IX and XI to ensure zero failures in the 2024-25 academic session.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st-century skills. Introduction of digital learning tools, coding workshops, and STEM activities. Training teachers for implementing activity-based learning in classrooms	March 2025	
4	Any other project undertaken by the vidyalaya	NIL		

PART - B

2- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**) [Photos Building Plan](#)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	18		
Smart /e-Class Rooms	11		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	-		
Geography Lab	-		
Computer Lab	01		
Maths Lab	-		
Digital Language Lab	-		
Social Science Lab	-		

Vocational Lab/Composite Lab		-			
Yoga Room		-			
Medical Room		-			
Art Room		-			
Resource Room		-			
ATL LAB				01	01
Music Room		01			
Activity Room		-			
Staff Room		01			
Conference Hall / Auditorium		-			
Games & Sports Room		-			
Library		01			
Children's Park		01			
Playgrounds		04			
Garden		01			
Science/ Maths Park		01			
Admin Office		01			
Canteen		-			
Hostel					
Bathrooms: (Total)					
I. Boys		04			
II. Girls		04			
Toilets: (Total)					
I. Boys		06			
II. Girls		06			
		Facilities for the disposal of sanitary items:			
I. Incinerator		02			
II. Vending Machine		02			
Green school initiatives:					
I. Herbal Garden		01			
II. Kitchen Garden		01			
III. Medicinal Garden		-			
IV. Composting Pit / Vermicompost pit		01			
V. Swachha Vidyalaya implementation		Yes			
VI. Rain water harvesting, Water treatment		-			

VII. Availability of solar plant, Use of LED lights			-		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)					
i. Ramp			Yes		
ii. Special Toilet	Yes				
iii. Wheel Chair			Yes		
iv. Barrier free access	Yes				

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	14+25++142+110		
Single Desk	29		
Teacher's Table	10		
Teacher's chair	08		
Almirah	15+16+7+2+3		
Computer Table	09		
Computer Chair	40		
Lab Table	06		
Lab Stools	34+21		
Bed for Medical Room	01	--	--
Podiums	01	--	--

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Chemistry lab	Yes	Digital balance, Melting Point Apparatus, Chemistry Kit with data Logging	Furniture, Lab Equipment
Biology Lab	Yes	Wooden box (For human Skeleton), One set of 13 Bio models, One set of 11 Bio models, One kit of data logging, Hand held digital Microscope, Digital Zoom Stereo Microscope	Furniture, Lab Equipment
Physics Lab	Yes	Diode Lase kit, Transformer kit, Physics Experiment Kit	Furniture, Lab Equipment

		(Data log and accessory), Dia-para Ferro Magnetism, Laser Ray, Bell Experiment, Free fall Apparatus, Linear Air Track with timer, Law of Motion Kit, Oscilloscope	
Computer Lab	Yes	Computers (33) , Printers (05), Air Conditioners (03)	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Smart Board-	02	07	
Overhead Projector	11	00	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	U Shape table: 01 Computer table: 01 Office table : 01		
2	Chairs	60 plastic chairs + 1 revolving chair		
3	Almirah	Pigeon almirah: 01	2 Almirahs needed to be repaired	
4	Bookshelves	12, Angle shelves -02		
5	Interactive panel	--		
6	Desktop Computers	07		
7	Books in Hindi	2278		
8	Books in English	1562		

(F) - Assets (Music) (Upload photographs -max. two)) [Music Assets photo](#)

Sl. No.	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
1	Harmonium	01	Required 01	
2	Synthesizer (Key Board)	03		
3	Tabla	02	Required 01	
4	Dholak	01	Required 01	
5	Congo	02	Required 01	
6	Flute	04		
7	Voilin	-		
8	Mouth organ	02		
9	Khanjari	04		
10	Dufflee	-		
11	Miracus	--		
12	Marching Triangle	02		
13	Marching drum	02		
14	Symbate	-	Required 01	
15	Jazz drum set	-		
16	Any other (Dhol)	01		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair (2024-25)	Remark
Work Experience / Skill Courses	- Safety Grill	01	--	- Fitted at first floor out side of newly constructed classrooms. - Fitted at the ground floor
	- Water Cooler Voltas	01	--	
Art & Culture	- Casio	01	--	--
Sports	- Green Open Gym	01	-	--
	- Children's Park	01	---	--
	- Jungle Rumble Play Zone	01	--	--
Gardening				
Scout and Guide	--	--	Colour Party Uniform	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
----------	------------------	--	--------

Photo Copier	01	00	

(I) - Medical Room Facilities *(Upload photographs -max. two) [Medical Room Facility](#)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2		
Infrared Thermometer	0		
Medical Bed	0		
Wheel Chair	1		
Almirah for Medicine	0		
Stethoscope	0		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	2		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others	0		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two) [Photo Suggestion Box](#)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Problems are solved by Teachers and Principal
5. Whether Gratitude Box is installed: No
6. Whether the Gratitude Box is opened every week: --

S.No	Suggestion	Action Taken
1	Request for a Projector for class XI	LED Touch panel will be purchased shortly under PM SHRI Scheme.
2		
3		

3- SAFETY & SECURITY

(A) - (i) Safety Plan* **(Upload photographs -one of each)** [Photos Fire Safety](#)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	11	Functioning	School building	--	--	06/09/2024
Fire Alarm	--	--	--	--	--	--
CCTV Camera **	16	Functioning all	Vidyalaya building and Campus, Entrance, play grounds, etc	In classrooms	12	---
Public Announcement System	--	--	--	--	--	--

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)** [Emergency Supplies Photos](#)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	14		
Water purifier & water coolers	03 + 02		
Emergency Lighting System	0		
First Aid Kits	02		
Emergency Evacuation Plan	0		
Emergency Communication System	0		
Water Tanks	04		
Sanitation Supplies/ facilities for Disposal	02		
Boundary wall/ Fencing	Yes		

Exit/Entrance Gate	02		
Display of Emergency Phone Numbers	No		
Display of Vidyalaya Map	No		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06	05	01	--

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each) [School Staff Training Photo](#)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	--	Yes
B. Basic First Aid/ First Responder Skills	200 students - 26 Staff	--
C. Safety Training	644 Students - 26 Staff	--
D. Use of Fire Extinguisher	140 Students - 26 Staff	--
E. How to turn off electricity, water and gas	500 Students - 26 Staff	--
F. Psychological First Aid	----	Yes
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	In Process	In Process
	Building safety certificate	02/05/2024	
	Water and sanitation certificate	30/08/2024	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs Alpana Gupta- PGT English (9322329711)	1 Ms Sajeda Shaikh - PRT 2 Mrs Rekha - TGT Science	- 8238092611 - 7073179572
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr Shailendra Makawana - PGT CS (9879977097)	1. Mr B. S. Patel - TGT (PH & E) 2 Mr Suresh Makwana - TGT (ART) 3 Ms Sajeda Shaikh - PRT	- 9558291615 - 9924085374 - 8238092611

3.	First Aid & Medical Team	Mrs Ranjana Modi – Lib (9634733345)	1 Mr B.S. Patel – TGT (PH& E) 2 Mrs Rekha – TGT Science	- 9558291615 - 7073179572
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr Shailendra Makawana - PGT CS (9879977097)	1 Dr Sangeeta Lamba -PGT Chem 2 Ms Sajeda Shaikh - PRT 3 Mr Nilesh Parmar - PRT 4 Ms Jalpa Pathak – Spe. Educator	- 9460358020 - 8238092611 - 9601937331 - 9427567642
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Dr Sangeeta Lamba – PGT – Chem (9460358020)	1 Mrs Alpana Gupta – PGT Eng 2 Mr Shailendra Makawana PGT CS 3 Mrs Sangeeta R Patel – NGO- PARAKH 4 Mrs Mittalben Pitroda – VMC Member	- 9322329711 - 9879977097 - 9099219428
6.	Grievance Redressal Committee	Mrs Alpana Gupta- PGT English (9322329711)	1 Mr Rajesh Soni – TGT WE	- 9426316075

4- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	09	09	09	100	66.39	11	55	34	I - Nityam Bhatt II - Rakesh Rathod III - JINKAL BEN
X	42	42	42	100	63.04	3	43	54	I. Hetva Narendrakumar Patel II.parmar Jems Jayeshkumar II. Parmar Yashrajsinh
EXAMINATION (Home)									

XI (Sc.)	19	19	10	52.63	--	11	16	13	I -Bhavy Mehta II – Yug Patel III- Soham Parmar
IX	46	46	40	86	-	11	24	29	I – Keerat Patel II – Setu Patel III – Mannat Ravat

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	28	57	15	0	0	32	52	9	7	0	
II	12	61	24	3	0	36	48	16	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	21	42	20	7	7	3	28	43	23	6	0	0	
IV	15	32	25	11	12	5	25	44	25	5	1	0	
V	12	46	29	7	6	0	27	39	26	7	1	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	13	15	20	23	21	8	20	16	18	20	20	6	

VII	15	14	22	27	17	05	20	28	15	20	12	5	
VIII	14	11	25	20	24	06	30	25	15	15	8	7	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	11	24	29	17	5	14	35	25	16	10	10	4	
X	3	43	38	16	0	0	24	40	30	6	0	0	
XI	11	16	13	0	8	52	18	12	20	30	20	0	
XII	11	55	34	0	0	0	21	52	27				

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	57
		% of Students who obtained grade "B" and above
5	I-II	60
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	0
CLASS 5	0
CLASS 8	0

LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	NA	0	0	0	0	0
V	NA	0	0	0	00	0
VIII	NA	0	0	0	0	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	--	--	--	--	--	--	--
Targets	1	1	1	1	1	1	1	--
Target for next session	1	1	2	-	01	01	02	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	----	----	----
No of students Selected	----	----	----
Target for next session	----	----	----

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered	151		
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders) [Achievements In Sports Photos](#)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
09	00	00	00	00	00

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	13	75	39
Cluster level	4	25	1

c) **Participation in other competitions* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	00	00	00
State level	00	00	00
Others	00	00	00

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) **EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders) EBSB PHOTOS**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
	25	00	00	00	01	00	00

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	Not Done					
Rashtriya Bal Vaigyanik Puraskar	07	03	00	00	00	00
INSPIRE AWARD Manak	00	00	05			
Maths Olympiad (RMO/INMO/NMO)	IOQM: 07 SOF : 49	00	00	00	00	00
YUVIKA	00	00	00	00	00	00
PRAYAAS	00	00	00	00	00	00
VIGYAN JYOTI	00	00	00	00	00	00
Others	00	00	00	00	00	00

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any : ---	00
	Skill Education --	00

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	00	05	05	--	05	05
Cub & Bulbul	00	00	00	00	00	00

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career guidance	35	--
2			

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. One of the students from class 12 named Ma Soham Parmar went to Japan for Science and technology exchange programme under Prerna Programme.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	09	09	100	100	66.39	75		
X	42	37	100	100	63.04	75		
XI (Sc.)	19	15						
IX	43	86						

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	2	2	DEC- 2024	
21 st century Skills	0	2	JAN 2025	
Life Skills/Adolescent Education programme/Gender sensitization	3	2	JAN 2025	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	3	3	JAN 2025	
Safety, Rights and security of children/POCSO Act/RTE Act	2	1	FEB 2025	
Inclusive and Equitable Education	3	3	FEB 2025	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	2	3	DEC 2024	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	3	2	DEC 2024	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	2	1	COMPLETED	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	3	1	DEC 2024	

Induction program for newly recruited staff member at Vidyalaya level	2	1	JAN 2025	
Any other training	--	--	--	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents) Teacher Achievements

Name of the Teacher	Achievements
NIL	NIL

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Second week of July	13/08/2024	
Finalization of CCA schedule	First week of April	01/04/2024	
Value Education Programme/Awakened Citizen Programme	At the end of January 2024	In process	
School Annual Day/ Sports Day	Sports day : Second week of December Annual day: Fourth week of December 2024	Sports Day : 15/12/2024 Annual day: 20/12/2024	
Educational Excursions	Primary : Second week of September Secondary: last week of November 2024	Primary (III- V) : 19/10/2024 Secondary: 23/11/2024 Class I-II : 23/11/2024	
Adventure Activities	Last week of December 2024		
Health Checkup of Students	Last week of September 2024	23/10/2024	
National Adolescence Education Programme	First week of November	04/11/2024	
Library Week	Second week of November 2024	14-20/11/2024	
Book Fair	Month of April	22-24 April, 24 September, 7 December 2024	

EBSB /KALA UTSAV	Month of August	30/09/2024 AND 01/10/2024	
Art Exhibition	Month of October	--	
Bal Mela (Under NIPUN)	Month of December	18/01/2024 (Planned)	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Every Wednesday	Every Wednesday	
RBVP	12/11/2024	12/11/2024	
National Children Science Congress	NO INFORMATION TILL DATE	NO INFORMATION TILL DATE	
Publication of Vidyalaya Patrika	FEB 2025	FEB 2025	
News Letter	QUATERLY	QUATERLY	
Scout & Guide Activities:	EVERY WEDNESDAY	EVERY WEDNESDAY	
1. Pratham Sopan Test 11/07/2024			
2. Dwitiya Sopan Test			
	18/09/2024		
Cub & Bulbul Activities:			
1. Prathama Charan			
	NIL	NIL	
2. Dwitiya Charan			
	NIL	NIL	
3. Tritiya Charan			
	NIL	NIL	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	REMEDIAL CLASS	
2	XI	REMEDIAL CLASS	
3	XII	REMEDIAL CLASS	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
551	551

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

(viii) NSS

Teacher Head	No of Students
NIL	NIL

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad		IOQM: 07 SOF : 49	IOQM: -- SOF:--	IOQM: -- SOF:--
National Children Science Congress		Not done	--	--
RBVP		07	03	--
INSPIRE AWARD-Manak		--	--	05
YUVIKA		--	--	--
PRAYAAS		--	--	--
VIGYAN JYOTI		--	--	--
JIGYASA		--	--	--
EBSB		25	--	--
Kala Utsav		05	01	01
Youth Parliament		32	--	--
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kho- Kho	48	24	11	04
Volley Ball	24	--	07	01
Chess	15	2	02	01
Skating	05	--	01	-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	15	--	05	--
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

--	--	--	--	--

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%		
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	September	15-10-2024	15-10-2024
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	100%	15-10-2024	NIL
1.3	Staff attendance Register with Leave entries	100%	31-12-2024	COMPLETED
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates	100%	15-10-20204	LETTERS SEND TO THE AUTHORITY
2	Selection of staff for contractual appointments		31-03-2024	THROUGH INTERVIEW
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	100%	01-04-2024	COMPLETED
4	CBSE Affiliation			VALID UPTO 31-03-2027
5.1	Class Attendance Register and data of Fee collection	100%	31-03-2024	COMPLETED
5.2	Students Admission & TC issue register	100%	31-08-2024	COMPLETED
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			REGULARLY DONE
	ii) Development work			REGULARLY DONE
	iii) Colouring/ White washing of school building and staff quarters, etc.			REGULARLY DONE
	iv) Proposal for additional class room			WILL BE SENT

7	Transfer of land/execution of lease deed etc. if required			LEASE DUED UPTO 2037
8	Annual stock verification/ condemnation & Disposal of condemnation Article	NOVEMBER	30-11-2024	DONE
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	DECEMBER	10-12-2024	COMPLETED
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			MAINTAINED
10	Financial Management			
	i) Budget proposals	OCTOBER	19-09-2024	PREPARED
	ii) Revised Estimates	OCTOBER	19-09-2024	PREPARED
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file) RAJBHASHA TIMAHI REPORT 31/12/2024			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	LAST WEEK OF TIMAHI MONTH	TARGET ACHIEVED	
	Installation of Bilingual Sign Boards	AUGUST 24	27/8/2024	
	Installation of Achievement Boards (Bilingual)	ALREADY DONE	ALREADY DONE	
	Installation of Incumbency Boards (Bilingual)	ALREADY DONE	ALREADY DONE	
	Availability of bilingual rubber stamps	ALREADY IN STOCK	DONE	
	Report sent to RO for all Meetings	5 DAY OF EVERY QUARTER	UP TO 3 RD QUARTER- 31/12/2024	
	Reports Sent to TOLIC/ Official Language Site	5 DAY OF EVERY QUARTER	UP TO 3 RD QUARTER- 31/12/2024	

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in 2024-25 %
90%	90%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
--------------------	--	-----------------------------	-----------------------------	---------

Audit Paras (A) Internal Audit Para	7 Pending out of 15	March 2025	08	
(B) A G Audit Para	00	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

[Student Council Photos](#)

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	06/04/2024	AND HOUSE DISTRIBUTION	■
2	13/08/2024	CONSTITUTION OF STUDENT COUNCIL	Form student council
3	15/12/2024	SPORTS ACTIVITIES	Sports day celebration

(B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	ACADEMIC IMPROVEMENT	IN PROGRESS
2	ICC	NIL	NIL	

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	VI - XII - 21/10/2024, X, XI, XII - 10/12/2024 I - V :	
	PTA	NIL	NIL
	Parent Advocacy programmes	NIL	NIL
	Parent awareness meetings	NIL	NIL
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	25/11/2024 to 30/11/2024	Class 8 th A- B	Training by Information Technology Centre (NIELTI)
	ATL outreach programmes	--	--	--

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Week	To create the awareness about cleanliness	Small street - Maliwada	---

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
--	--	--	--

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10 - NO
- Whether alumni association is constituted? NO
- Number of Activities Organized (20__ - 20__): NIL
- Number of Classes/ Sessions taken by Alumni (20__ - 20__): NIL
- Activities Planned under Alumni (20__ - 20__): NIL
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	QP PREPARATION CLUSTER LEVEL	--

2	Academic/Sports/arts/crafts events	Sports / art	06 students were selected for National level /01 student was selected for national level
3	Improved support for children with special needs	Yes	--
4	School as "Samajik Chetna Kendra"	----	--

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	--	--
Contribution in Sponsorship activities	--	--
Contribution of assets/material/equipment	---	---

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024 - 2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	84	10	Class 1	
DA (CWSN)	-	--	--	
MINORITIES	NIL	NIL	NIL	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each) [Facilities for CWSN Photos](#)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	At the entrance	Yes	Yes	
Ramp to the first floor	-	-	-	
Wheel chair	01	Yes	Yes	
Sign board	--	--	--	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Counselling is done by Special Educator			

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers : 01		
	Parents : 00		
	Students : 01	One day workshop was done for awareness programme. Lady Gynecologist Dr Johra Batul was invited to address the workshop.	--

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)