

VIDYALAYA PLAN

A-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI Kendriya Vidyalaya Kimin**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		TINSUKIA	A1
SCHOOL CODE	39212	AFFILIATION NO.	2200008
YEAR OF ESTABLISHMENT	1996	Sector	civil
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 27.301640 LATITUDE : 93.974808		
AREA (BUILT UP)	-	TOTAL AREA	7.92 Acres
NAME OF THE PRINCIPAL	Mrs Nayana Saikia	**Landline (o)-** 0360-2255662 **Landline (R)-** NIL **Mobile-** 9531880787 **E-mail -** saikianayana@gmail.com	
DATE OF JOINING IN	PRESENT KV-02.07.2026	PRESENT POST-12.05.2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	ME DIPANKAR BOSE PGT- HINDI SENIOR MOST TEACHER		
		Mobile No. 9709409397	
NAME OF THE CHAIRMAN	MR. VIPIN KUMAR	**Landline (o)-** 0360-2255354 **Landline (R)-** **Mobile-** 7060001922	

B- SCHOOL DATA (AS ON 23.09.2026)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	48	0	17	2	159	0			226
GIRLS	42	0	21	1	143	0			207
TOTAL									433
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	16		43		96	71			226
GIRLS	11		58		79	59			207
TOTAL									433
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	212	11	0	3	0	0	**0**	0	226
GIRLS	192	8	0	7	0	0	**0**	0	207
TOTAL									433
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	0		0		0	0			0
GIRLS	0		0		0	0			0
TOTAL									0
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	29	21	NA	0	0	0	0		50
GIRLS	30	21	12	0	0	0	0		63
TOTAL									113

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION													
		In Position				Category wise						DIFFERENTLY ABLED			
		M	F	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	1	2	0	3	0	2	0	0	0	1	0	0	0	0
TGT	4	1	2	0	3	0	0	0	1	1	1	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	0	3	0	3	0	0	0	1	0	2	0	0	0	0
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF (3 Sub-Staff(L) + 3 Sub-Staff (Regular) + 3 Outsourced)	9	3	1	0	4	0	3	0	0	1	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34	10	8	0	18	0	6	0	4	2	6	0	0	0	0

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs Farha Naz	TGT-English	MD. Mahiuddin	Directorate of Ordinance	NA

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	NA	NA
3	COUNSELOR	NA	NA
4	YOGA EXPERTS	NA	NA
5	FOOTBALL EXPERTS	NA	NA

C- ACHIEVMENTS AS ON 31st March, 2021

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	15	15	Result awaited	Result awaited	Result awaited	Result awaited	Result awaited
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	32	32	32	100	-	16	1. Master Charles Deuri-92.4% 2. Ms Shamriddha Chowdhury-91% 3. Ms Bipansyi Kashyyap-89.8%

(II) EXAMINATION (Home)

XI (Sc.)	5	5	4	80	-	Nil	1.Master Priyanshu Kumar-67.4 2. Master Prakash Gurung- 67
XI (Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	34	33	27	81.8	-	1	1. Riech Tana- 83

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2025-26 (% of Students)	Target for the year 2026-27(% of Students)	Remarks

	L 1	L 2	L 3	L 1	L 2	L 3	
I							
II							
III							
IV							
V							
VI							
VII							
VIII							

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Targets	0	0	1	1	0	1	2

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2026

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
33	4	2(Waiting)	4	1	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
17	**12**	**12**	**14**	**12**	**0**

AREA	**NUMBER OF PARTICIPANTS**			**NUMBER OF POSITION HOLDER**		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**4**	**1**	**0**	**1**	0	**0**
Jawaharlal Nehru Junior Science and Maths Olympiad	0	**0**	**0**	**0**	**0**	**0**
INSPIRE Award	**5**	**1**	**0**	**1**	**1**	**0**
Maths Olympiad	**24**	**0**	**0**	**0**	**0**	**0**
Science Olympiad	**0**	**0**	**0**	**0**	**0**	**0**

AREA	**NUMBER OF PARTICIPANTS**	**NUMBER OF POSITION HOLDER**

	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashk ChaturthChara	TritiyaSopan/Tritiya Charan
Scout & Guides	0	0	02	0	0	0
Cub & Bulbul	0	0	0	0	0	0

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career guidance and counselling	18	NA
2.	Hobby and skills	16	NA
3.	Language and literary skills	19	NA
4.	Leadership and training	17	NA
5.	Foundation for class XI and holistic development	17	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	4	1	Master Priyanshu Kumar	0
Sc. Exhibition	0	0	0	0
National Social Sc. Exh.				
Youth Parliament	55	0	1. Ms Kasish Mech 2. Ms Parismita Das 3. Ms Bamang Yanu 4. Ms Banasree Borah 5. Master Duke Pratim Dutta 6. Md. Naved	0
Swachh Bharat Abhiyan	0	0	0	0
	Scout & Guides			
1. RastrapatiPuraskar	0	0	0	0
2. RajyaPuraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	0	0	0	two were in waiting
National Level	4	Football U17(boys)	1. Master Prakash Gurung 2. Master Shravan Sunar 3. Master Ms Karan Bengali 4. Master Samir Gurung	Won Silver medal in National and Master Prakash Gurung was Captain of National Team
Regional Level	33	Volleyball-U17(boys and Girls) Football U17(boys)	-	Volleyball U-17 boys and Girls won First Position in Regional
State Level	-	-	-	-
Other	-	-	--	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Kimin Student Union	football U-17	2nd	-	-
2	CULTURAL	KMN ADC Office	Cultural Programme(Dance)	2nd	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.	-	-	-	--	-	-

- Number of Activities Organized (2025-26) : Nil
- Number of Classes/ Sessions taken by Alumni(2025-26): Nil

Activities Planned under Alumni (2021-22): 10 (Career Orientation, Motivational talks) Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	3	3(Proposal sent to RO)
Smart /e-Class Rooms	12	3	3
Physics lab	1	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	0	0	0
Geography Lab	0	0	0
Computer Lab	1	0	0
Math's Lab	0	0	0
Language Lab	0	0	0
Work Experience Workshop	1	0	0
Yoga Room	0	0	0
Art Room	1	0	0
Resource Room	1	0	0
Music Room	1	0	0
Activity Room	0	0	0
Staff Room	1	0	0
Conference Hall / Auditorium	0	1	1(Proposal sent to RO)
Sports Room	1	0	0
Library	1	0	0
Children's' Park	0	1	1(Proposal sent to RO)
Playgrounds	1	1	1(Proposal sent to RO)
Garden	1	1	1(Proposal sent to RO)
Science/ Math's Park	0	1	1
Admin Office	1	0	0

Canteen	1	0	0
Boys Toilets	2	1	1(Proposal sent to RO)
Girls Toilets	2	1	1(Proposal sent to RO)
Bathrooms	1	0	0
Facilities for Divyang			
i) Ramp	1	1	1(Proposal sent to RO)
ii) Toilet	2	0	0
iii) Wheel Chair	0	1	1

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	209	75-80	under PM SHRI
Single Desk	44	0	0
Teacher's Table	29	10	under PM SHRI
Teacher's chair	60	10	under PM SHRI
Almirah	19	2	under PM SHRI
Computer Table	32	4	under PM SHRI
Computer Chair	8	4	under PM SHRI
Lab Table	2	2	under PM SHRI
Lab Stools	52	30	under PM SHRI for vocational lab

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	Lab equipment
Biotech. Laboratory	Yes	Yes	Lab equipment
Chemistry Laboratory	Yes	Yes	Lab equipment

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	7	2	repair-2
2. Projector (LCD)	1	1	under PM SHRI

3. Computer	29	5	under PM SHRI
4. Visual Presenter	6	5	under PM SHRI

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	1	under PM SHRI
2	Almirah	1	1	under PM SHRI
3	Bookshelves	11	3	under PM SHRI
4	Books in Hindi	2122	100	under PM SHRI
5	Books in English	2756	60	under PM SHRI

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1	under PM SHRI
2	Synthesizer (Key Board)	1	1	under PM SHRI
3	Tabla	1	1	under PM SHRI
4	Dholak	1	1	under PM SHRI
5	Congo	1	1	under PM SHRI
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	1	under PM SHRI
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	2	2	under PM SHRI
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	02 Snare Drums, 01 Electric Guitar, 03 MX Wired Super Cardioid Microphone, 04 MX Wireless Cardioid microphone, 01 Ahuja Wireless Cardioid Microphone		under PM SHRI

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	nil	nil	nil	nil
Art & Culture	nil	nil	nil	nil
Sports	nil	nil	nil	nil
	nil	nil	nil	nil
Gardening	015	nil	nil	gardening tools(Khurpi-5, steel spade-5, Fork showel-4, 1-dao(Chopper)
Any other department	nil	nil	nil	nil

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	0	1	under process
small printers	5	1	1-repair

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	under PM SHRI
Wheel Chair	0	1	under PM SHRI
Almirah for Medicine	0	1	under PM SHRI
Stethoscope	1	1	under PM SHRI
Sphygmomanometer	0	1	under PM SHRI
PGlucometer	1	1	under PM SHRI

I. PSuggestion Box :

1. Whether the Suggestion Box is installed: yes

2. Whether the Suggestion Box is opened every month: yes

3. Whether the record is being maintained regarding suggestion: yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken

1.	nil	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	15	yes	corridors , in front of labs and classrooms	fire hydrant system with reservoir of 20000 lit capacity near DG set	1
Fire Alarm	15	yes	corridors , in front of labs and classrooms	NA	NA
CC TV	7	yes	corridors , in front of labs and classrooms	in classrooms	13
Public Announcement System	0	NA	NA	1	1
Walkie Talkie System	0	NA	NA	1	1

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	yes	0	0
Emergency Lighting System	01	0	0
First Aid Kits	yes-10	5	5
Emergency Evacuation Plan	0	1	1
Emergency Communication System	0	1	1
Water Tanks	1	1	1
Sanitation Supplies	2	2	2
Boundary wall/ Fencing	1	1-repair	1-repair
Exit/Entrance Gate	3	0	0

3. Security Personnel

No. of Persons	Male	Female	Remark

3	3	0	NA

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	444+22=466	quarterly
B. Basic First Aid/ First Responder Skills	1	quarterly
C. Safety Training	1	quarterly
D. Use of Fire Extinguisher	1	quarterly
E. How to turn off electricity, water and gas	1	quarterly
F. Psychological First Aid	-	-
G. Other: _____	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire safety certificate	16 Jul 2024	15 Jul 2025(applied for Renewal)
2.	Building safety certificate	11 Jul 2025	10 Jul 2026
3.	Water and sanitation certificate	15August 2024	15august 2025(applied for Renewal)

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Nayana Saikia Principal I/c	1 Mrs. Nayana Saikia,PGT-English 2 Ms. Rumi Saroh, PGT-Bio 3 Mrs. Farha Naz, TGT-English 4 Representative from NGO 5 Mrs. Sujata Nayak, Parent Representative 6. Ms. Prakash Gurung, Student Representative	9531880787
Evacuation Team	Evacuation Team/ School Disaster Management Committee/ Search &	Mr. Shreyansh Kumar, TGT-P&HE	1 Ms. Rumi Saroh, PGT-Bio 2 Mr. Abhinay Saxena, TGT-WE 3 Mr. Bikash Payeng, PRT 4 Mrs. Tapasya Faujdar, TGT-Maths	9110041839

	Rescue Team (As per NDMA Act)			
Search & Rescue Team	Search & Rescue Team	Mr. Shreyansh Kumar, TGT-P&HE	1 Ms. Rumi Saroh, PGT-Bio 2 Mr. Abhinay Saxena, TGT-WE 3 Mr. Bikash Payeng, PRT 4 Mrs. Tapasya Faujdar, TGT-Maths	9110041839
First Aid & Medical Team	First Aid & Medical Team	Mrs. Tapasya Faujdar, TGT-Mathematics	1 Mrs. Farha Naz, TGT-English 2 Mr. Pradip Patir, Librarian 3 Mr. Shreyansh Kumar, TGT P&HE 4 Ms. Aditi, PRT 5 Mrs. Premlata, PRT	7219954262
Transport Safety Team	Transport Safety Team	Mr. Shreyansh Kumar, TGT-P&HE	1 Ms. Rumi Saroh, PGT-Bio 2 Mr. Abhinay Saxena, TGT-WE 3 Mr. Bikash Payeng, PRT 4 Mrs. Tapasya Faujdar, TGT-Maths	9110041839
Team for Students with Special Needs (Divyang)	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs. Farha Naz, TGT-English	1 Ms Rumi Saroh, PGT-Bio 2 Mr. Pradip Patir, Librarian 3 Mr. Vinod Kumar Yadav, TGT-Sanskrit 4 Mrs. Premlata, PRT 5 Ms. Aditi Pandey, PRT	6295187023
Internal Complaint Committee	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Nayana Saikia, PGT-English	1 Ms Rumi Saroh, PGT-Bio 2 Representative from NGO 3 Mr. Shreyansh Kumar, TGT P&HE 4 Mrs. Tapasya Faujdar, TGT-Mathematics	9531880787
Grievance Redressal Committee	Grievance Redressal Committee	Mrs. Nayana Saikia, PGT-English	1 Mr. Pradip Patir, Librarian 2 Ms. Aditi Pandey, PRT 3 Mr. Anant Kumar, SSA 4. Mr. Jyotish Basumatary	9531880787

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2025	2026	2025	2026	2025	2026		
XII (Sc.)	15	4	RESULT AWAITED	100	RESULT AWAITED	75	1. Analysis of XI SEE Result 2. REMEDIAL CLASSES 3. RIGOROUS PRACTICE	NA
X	32	27	100	100	69.5	75	1. Analysis of XI SEE Result 2. REMEDIAL CLASSES 3. RIGOROUS PRACTICE	NA
XI (Sc.)	5	40(EXPECTING)	80	100	65	75	1. Analysis of XI SEE Result 2. REMEDIAL CLASSES 3. RIGOROUS PRACTICE	NA
IX	33	37	81.8	100	-	75	1. Analysis of XI SEE Result 2. REMEDIAL CLASSES 3. RIGOROUS PRACTICE	NA

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	DEMONSTRATION AND DISCUSSION	TO PREPARE SUBJECTWISE ACTION PLAN TO ACHIEVE 100 % RESULT WITH PI 75	ACHIEVE 100 % RESULT WITH PI 75 IN ALL CLASSES	NA
Communication Skills	DEVELOP COMMUNICATION SKILLS	-	-	NA
Life Skills	DIGITAL INTEGRATION	TO ACHIEVE 100% DIGITAL INTEGRATION IN CLASS	100% DIGITAL INTEGRATION IN CLASS	NA
Workshop for planning the TLM/Activity and graded assignments/Question Bank	-	-	-	NA
Any other training/workshops	ACHIEVE FLN TARGETS			NA

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are	Done as per CPD Schedule	-	-	-
trained at				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	Done as per CPD Schedule	-	-
training	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	**Planned Targets/ Date**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture ceremony	July first week	07.07.2025	-
Finalization of CCA schedule	31.03.2026	31.03.2026	-
Value Education Programme/Awakened Citizen Programme	-	-	-
School Annual Day/ Sports Day			

Educational Excursions	October to December	13.02.2025,	1. Exposure visit to LMCH on 13.02.2025
		10.02.2026	visit to Krishi Vigyan Kendra, Lakhimpur 10.02.2026
		03.12.2025	Visit to DBT, Kimin
Adventure Activities		29.112025	Visit to planetarium
Health Check-up of Students		Nil	Nil
National Adolescence Education Programme		25.01.2025	Girl students were sensitized about nutritional values and health on 25 January 2025
		27.02.2025	Girl students were sensitized about menstrual hygiene and changes on attaining Adolescence age
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika	Jan-March	March	Digital
News Letter	**nil**		
1. **Pratham Sopan Test**	nil	nil	nil
2. **Dwitiya Sopan Test**	nil	nil	nil
Cub & Bulbul	nil	nil	nil
1. **PrathamaCharan**	10	nil	nil
2. **DwitiyaCharan**	nil	nil	nil
3. **Tritiya Charan**	nil	nil	nil
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Football U-17	4	1.Rigorous Practice after school and assembly time 2. Counselling and Guidance by the students who took part in National	nil	
National Level	Football U-17	4	1.Rigorous Practice after school and assembly time 2. Counselling and Guidance by the students who took part in National		
Region Level	Volleyball U-17 (boys)	9	1.Rigorous Practice after school and assembly time 2. Counselling and Guidance by the students who took part in National		
	Volleyball U-17 (girls)	6	1.Rigorous Practice after school and assembly time 2. Counselling and Guidance by the students who took part in National		
	Football U-17	15	1.Rigorous Practice after school and assembly time 2. Counselling and Guidance by the students who took part in National		
State Level	NA	NA	NA	NA	NA
Other	NA	NA	NA	NA	NA

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	NA	NA

School Band	
Teacher Head	No. of Students Trained
NA	NA
NA	NA

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	Nil	Nil	Nil
2	Selection of staff for contractual appointments.	Yes	February	22.02.2026 to 24.02.2026	At Cluster level
3	Construction Works:				NA
	i) New works	Nil	NA	NA	NA
	ii) Maintenance & Repairs	Staff Quarter	December- February	27.03.2026	NA
	iii) Developmental work				NA
	iv) Coloring/white washing of school building and staff quarters, etc.	Paint of Outer walls	March	27.03.2026	NA
4	Transfer of land/execution of lease deed etc. if required.	NA			NA
5	Annual stock verification	31.03.2026	31.03.2026	31.03.2026	NA
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July, October and February	July, October and February	October	NA
7	Financial Management				NA
	i) Budget proposals	Yes	sent	sent	NA
	ii)Revised Estimates	Yes	Sent	sent	NA
	iii)Rectification if any	NA	NA	NA	NA

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	4+17+16=37	July 2026	10	In progress
(B) A G Audit Para	nil	nil	nil	nil

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
nil	nil	nil	nil

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	nil	nil	nil

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Pakwada	Clean society clean India	ITBP colony	Cleaning tools
Sports event at Kimin	Promote community participation	Kimin municipality area	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
nil	nil	nil	nil

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:------nil----------

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
nil	nil	nil	nil	nil	nil

Activities planned for the session: 2026-27

Name & Address of Mentee-2: Mr Shreyansh Kumar1

Sl. No	Activity to be Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
nil	nil	nil	nil	nil	nil

Activities Planned for the session: 2026-27

1. CCA - CCA Calender enclosed
2. Swachh Bharat Abhiyaan- as per KVS schedule
3. Scout & Guide Activities- as per KVS schedule
4. Plantation etc- as per KVS/school schedule
5. AIDS, Substance abuse awareness rallies-- as per KVS/school schedule
6. AEP-- as per KVS/school schedule.