

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA LOKTAK (HEP)	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		TINSUKIA	
SCHOOL CODE	1879	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000002
YEAR OF ESTABLISHMENT	1979	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 24.5822^{O}N LATITUDE : 93.7365 ^{O}E	UDISE No.	14030209502
AREA (Built up in meter square)	TEMPORARY	TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	UPPER KOM KEIRAP, LOKTAK PROJECT, MANIPUR, 795124	**CONSTITUENCY OF THE VIDYALAYA**	OUTER MANIPUR PARLIAMENTARY CONSTITUENCY (L/S)
e-Mail of the Vidyalaya	Kvloktak1@gmail.com/ ppl.loktakhep@kvs.gov.in	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	NO
NAME OF THE PRINCIPAL	WAHENGBAM KUMARJIT SINGH (I/C)	Landline (o)- 03879-261226 Landline (R)- Mobile- 7085988875 E-mail- wkmrjtsngh@gmail.com	
DATE OF JOINING IN	PRESENT KV- 16.08.2023	PRESENT POST- PGT PHYSICS	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	CHANAMBAM ELITA DEVI, PGT-ENGLISH		
		Mobile No. 9436893359	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. GULSHARAN SINGH	Landline (o)- 03789-261223 Landline (R)- Mobile- 9419169957	

		E-mail-
ADDRESS OF THE CHAIRMAN OFFICE	LOKTAK HYDRO ELECTRIC POWER PROJECT, MANIPUR, 795124	hop-loktak@nhpc.nic.in

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	5	40	1	15	4	174	239
GIRLS	5	30	3	11	0	201	250
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	30	34	6	79	90	239
GIRLS	28	53	3	76	90	250
	TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	123	5	0	30	0	0	**0**	81	239
GIRLS	135	2	0	49	0	0	**0**	64	250
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0
GIRLS	0	0	0	0	0	0
	TOTAL					

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26													
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL					
BOYS	0		13	0	3	2	53	71					
GIRLS	0		10	2	3	0	54	69					
	TOTAL												
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN				TOTAL	
BOYS	9			18		0	21	23				71	
GIRLS	6			22		0	22	19				69	
	TOTAL												
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER				TOTAL	
BOYS	39	0	0	15	0	0	0	17				71	
GIRLS	36	0	0	20	0	0	0	13				69	
	TOTAL												
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL					
BOYS			0	0	0	0	0	0					
GIRLS			0	0	0	0	0	0					
	TOTAL												
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL					
BOYS			3	1	21	3	0	28					

GIRLS		9	2	17	8	0	37
	TOTAL						

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	10	5	3	0	8	1	2	0	5	0	0	0	0	0	0
TGT	3	2	0	0	2	0	0	0	0	0	2	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	3	0	5	1	0	0	4	0	0	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	NA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33	13	6	0	19	3	2	0	11	0	3	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01.04.2026
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	Female	01.04.2026
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other	Yoga coach	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: Provide knowledge and values** **Mission Statement of the Vidyalaya: Promoting and initiating experimentation and innovation in education**	**Mission: March 2025**	As per schedule
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: Academic excellence, academic calendar** **Short term Plan: home work, time table, lesson plan etc**	**Long Term plan: As per schedule** **Short Term plan: As per schedule**	**As per schedule**

3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**ICT, AI**	**Implemented**	
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	01	0	0
Class Rooms	14	0	0
Smart /e-Class Rooms	11	2	2L
Physics lab	01	0	0
Chemistry lab	1	0	0
Bio lab	1	0	0
Jr. Science lab	1	0	0
Geography Lab	1	0	0
Computer Lab	2	0	0
Maths Lab	1	0	0
Digital Language Lab	0	0	0
Social Science Lab	0	0	0

Vocational Lab/Composite Lab	1	0	0
Yoga Room	0	0	0
Medical Room	2	2	0
Art Room	1	0	0
Resource Room	2	0	0
ATL LAB	0	0	0
Music Room	1	0	0
Activity Room	2	0	0
Staff Room	2	0	0
Conference Hall / Auditorium	0	0	0
Games & Sports Room	2	0	0
Library	1	0	0
Children's Park	1	0	0
Playgrounds	1	0	0
Garden	1	0	0
Science/ Maths Park	0	0	0
Admin Office	1	0	0
Canteen	0	0	0
Hostel	0	0	0
Bathrooms: (Total)			

I. Boys	0	0	0
II. Girls	0	0	0
Toilets: (Total)			
I. Boys	5	4	
II. Girls	9	0	0
Facilities for the disposal of sanitary items:			**Facilit sanita**
I. Incinerator 0	2	0	0
II. Vending Ma0chine	1	0	0
Green school initiati0ves:			
I. Herbal Garden0	1	0	0
II. Kitchen Garden0	0	1	5000
III. Medicinal Garde0n	0	1	1000
IV. Composting Pit / Vermicompost pit	1	0	0
V. Swachha Vidyalaya implementation	1	0	0
VI. Rain water harvesting, Water treatment	0	1	15000
VII. Availability of solar plant, Use of LED lights	LED	0	0
Facilities for Promoting Inclusive Education (As per the modalities of RPwD0 Act 2016)			
i. Ramp	02	00	
ii. Special Toilet	01	01	

iii. Wheel Chair	00	01	
iv. Barrier free access	01	0	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	243	20	
Single Desk	54	0	
Teacher's Table	15	0	
Teacher's chair	60	20	
Almirah	36	0	
Computer Table	36	10	
Computer Chair	25	0	
Lab Table	8	0	
Lab Stools	10	20	
Bed for Medical Room	02	0	
Podiums	02	1	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS	42	42	0

CHEMISTRY	12	12	0
BIOLOGY	15	15	0
COMPUTER	29	29	11

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Interactive board	02	2	
Projector (LCD)	2	0	
Computer	29	10	
Visual presenter	2	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	4	0	
2	Chairs (Long Bench)	7	0	
3	Almirah	0	0	
4	Bookshelves	17	0	

5	Interactive panel	0	0	
6	Desktop Computers	1	0	
7	Books in Hindi	2526	200	
8	Books in English	3450	200	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	02		
3	Tabla	02		
4	Dholak	01		
5	Congo	01		
6	Flute	01		
7	Violin	0		
8	Mouth organ	01		
9	Khanjari	01		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		

14	Symbate	0		
15	Jazz drum set	0		
16	Any other	0		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair 2026-27)	Remark
Work Experience / Skill Courses	0	0	0	
Art & Culture	0	0	0	
Sports	Table Tenis Board	1	0	
Gardening	0	0	0	
Scout and Guide	0	0	0	
Any other department	0	0	0	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photocopier Machine	5	3	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	2	0	
Infrared Thermometer	1	1	
Medical Bed	2	0	
Wheel Chair	0	1	
Almirah for Medicine	2	0	
Stethoscope	0	0	
Sphygmanometer	0	0	
Glucometer	0	0	
Sanitizer dispenser	2	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	2	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every week: Yes

3. Whether the record is being maintained regarding suggestions: Yes

4. The Action taken on Suggestions: Yes

5. Whether Gratitude Box is installed: No

6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	To provide sufficient Sanitary Pad for girl students	Done
2	Water shortage	Done
3	Availability of First Aid Kit	Done

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	Yes	Yes	Inside the campus	NA	NA	
Fire Alarm	Yes	Yes	corridors	NA	NA	
CCTV Camera **	10	Yes	Around the Vidyalaya campus	NA	NA	
Public Announcement System						

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	3	2	As per requirement
Water purifier & water coolers	3	1	As per requirement
Emergency Lighting System	0	1	As per requirement
First Aid Kits	1	1	As per requirement

Emergency Evacuation Plan	1	0	NA
Emergency Communication System	0	1	As per requirement
Water Tanks	2	0	As per requirement
Sanitation Supplies/ facilities for Disposal	0	0	NA
Boundary wall/ Fencing	YES	0	NA
Exit/Entrance Gate	2	0	NA
Display of Emergency Phone Numbers	NO	1	As per requirement
Display of Vidyalaya Map	NO	1	As per requirement

(iii) Security Personnel/Conservancy staff

No. of Persons	**Male**	**Female**	**Remark**
Security Personnel	3	0	
Conservancy staff	1	2	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	**No of Staff & Students Trained**	**Proposed Plan for training (2026-27)**
A. Evacuation Drills	27 + 80	27 + All Students
B. Basic First Aid/ First Responder Skills	27 + 80	27 + All Students
C. Safety Training	27 + 80	27 + All Students
D. Use of Fire Extinguisher	27 + 80	27 + All Students
E. How to turn off electricity, water and gas	27 + 80	27 + All Students
F. Psychological First Aid	27 + 80	27 + All Students
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	**Certificates**	**Date of Issue**	**Valid Till**
	Fire safety certificate	10.08.2024	09.08.2025
	Building safety certificate	22.10.2024	21.10.2025
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Ch Elita Devi	1. Mr. Ashok Kumar Yadav, PGT 2 Mrs. Priyanka Yadav, PRT 3 Mr. Nitin Yadav	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. S Umananda Sharma	1 Mr. Tanmoy Mandal, TGT-ENG 2 Mr. A D Sharma, TGT - Maths 3 Mr. Sunil, PRT 4 Mrs.Parveen, PGT- Hist 5. Mrs Surmala, TGT-Sanskrit	
3.	First Aid & Medical Team	Mrs. N Victory	1 Ms. Susama, Counsellor 2 Mrs. Th Memtonbi, Yoga Inst. 3 Ms Sweety Gangwar, PRT	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Jagdish Kumar, PGT-Comp.Sc.	Ms. Sushama, Counsellor Mrs. Memtombi, Yoga Instructor Mr. Nitin Yadav, PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Ch Elita Devi	1 Mrs. N Victory 2 Mrs.Parveen, PGT- Hist 3 Mrs. Priyanka Yadav, PRT 4. Mr. S Umananda Sharma, TGT-P&HE	
6.	Grievance Redressal Committee	W Kumarjit Singh, PGT-Phy	1 Mr. Bablesh, PGT-Eco 2 Mr. Ashok Kumar Yadav, PGT-Geo 3 Sanjay Singh, JSA	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st May, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	23	23	23	100	74.09	3	17	3	I. KHUNDRAKPAM MARGARET DEVI II. TAYENJAM JOHENBA SINGH III. ASEM LUXMI DEVI
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	18	18	18	100	82.75	8	10	0	I. GURUMAYUM BIDYALUXMI DEVI II. ABIGIAL THOIREI III. LUNGAITHAOLIU GANGMEI
X	31	31	31	100	NA	4	13	12	I AMAN RANJAN II RAJKUMAR LAMJINGBA III GENIUS HEMAM
	EXAMINATION (Home)								
XI (Sc.)	40	40	37	92.5	NA	0	2	1	I_____ II_____ III_____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	36	36	30	83.3	NA	0	1	5	I_____ II_____ III_____
IX	41	40	29	72.5	NA	0	2	7	I_____ II_____ III_____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 – 2026 **(% of Students)**					Target for the year 2026 - 2027 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	0	1	5	34	0	5	10	15	0	0	
II	0	1	6	29	0	6	11	13	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 – 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	2	15	14	8	0	0	10	15	15	0	0	0	
IV	6	8	16	2	0	0	10	15	15	0	0	0	
V	8	14	17	1	0	0	10	15	15	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 – 2026 **(% of Students)**						Target for the year 2026 - 2027 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	9	12	14	2	0	4	8	26	02	0	0	
VII	1	0	14	15	7	0	5	10	23	02	0	0	
VIII	2	6	12	14	5	0	5	9	24	02	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 – 2026 (**% of Students**)						Target for the year 2026 - 2027 (**% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	0	2	7	10	12	10	3	8	15	10	4	0	
X	4	13	12	0	0	0	6	12	11	0	0	0	
XI	0	2	1	32	2	3	4	18	25	23	0	0	
XII	11	27	3	0	0	0	15	30	22	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	35%
2	IX- X	27%
3	VI-VIII	16 %
4	III- V	44 %
		% of Students who obtained grade "B" and above
5	I-II	30 %
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English	0	1	6	9	23
3	Hindi	0	3	10	6	30
		WCPM between 0 - 51	WCPM between 52-71	WCPM between 72-91	WCPM between =>92	
4	English	0	6	5	24	0

4	Hindi		0	5	30	
		WCPM between 0 - 69	WCPM between 70-93	WCPM between 94-115	WCPM between >= 116	
5	English	3	8	7	22	
5	Hindi	0	4	10	20	
		WCPM between 0-55	WCPM between 56-77	WCPM between 78-99	WCPM >= 100	
6	English	5	10	10	13	
6	Hindi	7	5	13	13	
		WCPM between 0 - 87	WCPM between 88 - 112	WCPM Between 113 - 135	WCPM >= 136	
7	English	7	13	7	10	
7	Hindi	15	15	5	2	
		WCPM between 0 - 98	WCPM between 99- 123	WCPM between 124 - 146	WCPM >= 147	
8	English	1	4	7	27	
8	Hindi	6	7	11	14	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	0	0	0	0	2	0	0	0
Targets	3	4	4	2	5	2	3	5
Target for next session	4	5	6	4	10	3	5	6

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**IOQM**		
No. of students Appeared	16		
No of students Selected	5		
Target for next session	10		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered			
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
18	11	2	18	2	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	10	20	30
Cluster level	3	18	18

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
20	**2**	**1**	**1**	**2**	**1**	**1**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**1**	**0**	**0**	**1**	0	**0**

Rashtriaya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak	**0**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**5**	**0**	**0**			
YUVIKA	**3**	**1**	**0**	**1**	**0**	**0**
PRAYAAS	**2**	**2**	**2**	**2**		
VIGYAN JYOTI	**15**	**NA**	**NA**	**NA**	**NA**	**NA**
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**0**	**0**	**0**	**0**	**0**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0 0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Counselling session**	**23**	**Able to identify selection of Stream in class XI**
2	**Field trip**	**30**	**Visit to CSIR, Imphal and Science Centre Imphal**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.

7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	MANIPURI	34	85	0	NA	0	NA	23	53	0	NA	0	NA	0	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	23	37	100	100	74.09	75	Remedial class, Identification of slow learners, PYQ	
XII (Comm.)	0	0	NA	NA	NA	NA	NA	NA
XII (Hum.)	18	30	100	100	82.75	84	Remedial class, Identification of slow learners, PYQ	
X	31	29	100	100	NA	NA	Remedial class, Identification of slow learners, PYQ	NA
XI (Sc.)	40	40	92.5	100	NA	NA	Remedial class, Identification of slow learners, PYQ	NA
XI (Comm.)	0	0	NA	NA	NA	NA	NA	NA
XI (Hum.)	36	40	83.3	100	NA	NA	Remedial class, Identification of slow learners, PYQ	NA
IX	40	43	72.5	100	NA	NA	Remedial class, Identification of slow learners, PYQ	NA

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	It will be deliberated in Subject Committee Meetings	All teachers	Teachers will update themselves with the latest trend in subject matters & assessment process.	It will be deliberated in Subject Committee Meetings
21st century Skills	Implementation of Vocational courses and Use of ICT in Teaching learning	All teachers	Teacher will get updated with the latest method of teaching and to make topic more interesting	
Life Skills/Adolescent Education programme/Gender sensitization	Teachers will be trained by engaging counsellor and also external agencies at least twice in 2026.	All teachers	Teachers will improve in communication skills.	Teachers will be trained by engaging counsellor and also external agencies at least twice in 2026.
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Experiential learning as per NEP-2020	All teachers	To implement the requirement of NEP-2020 in holistic development and experiential learning	
Safety, Rights and security of children/POCSO Act/RTE Act	CPD workshop to be conducted in the Vidyalaya level for all staff.	All staff	To aware all staff members the safety of every individual in the vidyalaya	
Inclusive and Equitable Education	As per RTE -Act	All teachers	To motivate and provide inclusive education to the differently abled children	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Implementation of Vocational courses and Use of ICT in Teaching learning	All teachers	Teacher will get updated with the latest method of teaching and to make topic more interesting	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Discussion on the latest CBSE –Curriculum and syllabus	All teachers	To update any change in exam pattern and change in syllabus	

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Discussion on the latest CBSE –Curriculum and syllabus and NCERT text books	All teachers	To update the teachers about the content in text book as per latest syllabus	
Induction program for newly recruited staff member at Vidyalaya level	Conduct of meeting for the newly appointed teachers	All new appointee	To enable the employee to adapt themselves in the place of posting and implementation of code of conduct as a Govt. employee	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Capacity building	Bablesh	PGT- Eco	SUBJECT ENRICHMENT AND ENGLISH LANGUAGE SKILL	
Pedagogy and Assessment in Biology in light of NCF	Tingnye Loham	PGT-Bio	Assessment in Bilology	

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Jagdish Kumar	Appreciation Certificate for Good result in Class XII by KVS RO
Aribam Dayamoi Sharma, TGT-Maths	Appreciation Certificate for Good result in Class X by KVS RO
Parveen, PGT-History	Appreciation Certificate for Good result in Class XII by KVS RO
Ashok Kumar Yadav, PGT-Geo	Appreciation Certificate for Good result in Class XII by KVS RO

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August/ September 2025	September 2025	
Finalization of CCA schedule	Feb 2026	Feb 2026	
Value Education Programme/Awakened Citizen Programme	Jan 2026	Jan 2026	
School Annual Day/ Sports Day	Dec 2025		
Educational Excursions	Sep/ Oct 2025		
Adventure Activities	Nov 2025		
Health Checkup of Students	Feb 2026	Feb 2026	
National Adolescence Education Programme	NA		
Library Week	NA		
Book Fair	NA		
EBSB /KALA UTSAV	Nov/Dec 2025	Dec 2025	
Art Exhibition	Aug/Sep 2025	Sep 2025	
Bal Mela (Under NIPUN)	Nov 2025	14th Nov. 2025	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	June 2025	June 2025	
RBVP	Oct/ Nov 2025	Nov 2025	
National Children Science Congress	Oct/ Nov 2025	Nov 2025	
Publication of Vidyalaya Patrika	August 2025	August 2025	
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	As per Schedule		
Cub & Bulbul Activities:			
1. Prathama Charan	As per Schedule		
2. Dwitiya Charan	As per Schedule		
3. Tritiya Charan	As per Schedule		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX	01	REMEDIAL CLASSES FOR STUDENTS WENT FOR KVS NATIONAL SPORTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
243	196

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	**NA**	**NA**

(viii) NSS

Teacher Head	No of Students	
NA	**NA**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	30	5	2	1
National Children Science Congress	30	3	2	1
RBVP	10	3	2	1
INSPIRE AWARD-Manak	10	3	2	1
YUVIKA	10	**4**	2 **2**	1 **1**
PRAYAAS	10	4	2	1
VIGYAN JYOTI	10	5	2	1
JIGYASA	20	5	2	1
EBSB	15	5	2	1
Kala Utsav	25	5	2	1
Youth Parliament	0			
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Atheletics	60	4	2	1
Football		18	11	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Always	As and when required for update	Done
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Update	Updated	Updated
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	As per Schedule	Done as per schedule	All updated
1.3	Staff attendance Register with Leave entries	Always	As and when required for update	Done
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As and when required		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Update	Updated	Updated
1.6	Verification of Caste Certificates	Update	Updated	Updated
2	**Selection of staff for contractual appointments**	As per schedule	Done as per schedule	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Conducted	Meeting conducted	
4	CBSE Affiliation	As per Schedule	Validity	
5.1	Class Attendance Register and data of Fee collection	Always updated	Always updated	Always updated
5.2	Students Admission & TC issue register	Always updated	Always updated	Always updated
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per schedule	As per schedule	
6	Construction Works:			

	i) Maintenance & Repairs	NA	NA	Done by Project Authority as and when required
	ii) Development work	NA	NA	Done by Project Authority as and when required
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	Done by Project Authority as and when required
	iv) Proposal for additional class room	NA	NA	Done by Project Authority as and when required
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	As per schedule	31. 03.2026	Stock verification
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Done	Done	
10	Financial Management			
	i) Budget proposals	As per schedule	Completed	
	ii)Revised Estimates	As per Schedule	Completed	
	iii)Rectification if any			

11	**Rajbhasha Implementation** * (Upload Rajbhasa reoport in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
70	64

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A)** Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	26 August 2025	Discipline, Cleanliness, shortage of infrastructure	Done as per discussed in the meeting

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	8		
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		

3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	26	10	BPL, OBC (NCL), EWS, ST,SC	
DA (CWSN)	0	0	NA	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	
Ramp to the first floor	NA	NA	NA	
Wheel chair	No	NA	NA	
Sign board	No	NA	NA	
Wash rooms	Yes	Yes	Yes	
Furniture	NA	NA	NA	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Yes	Yes	Yes	

(C) - Whether special educator is appointed / engaged? : Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)

14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)