



# VIDYALAYA PLAN

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- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

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- a) Achievements in Sports
- b) School level and cluster level participation
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- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

**VIDYALAYA PLAN (2026-27)**

**PART - A**

**1-VIDYALAYA PROFILE**

**1(A)-GENERAL INFORMATION**

|                                                                                    |                                                              |                                                                                                                                              |                               |
|------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| NAME OF THE VIDYALAYA                                                              | PM SHRI KENDRIYA<br>VIDYALAYA HIRANAGAR                      | REGION                                                                                                                                       | Type of Building A1/A/B/C/D/E |
| SCHOOL CODE                                                                        | 1668                                                         | <a href="#">AFFILIATION NO.*</a><br>(upload affiliation Letter issued by CBSE)                                                               | 70031                         |
| YEAR OF ESTABLISHMENT                                                              | 2003                                                         | SECTOR                                                                                                                                       | CIVIL                         |
| GEOGRAPHICAL LOCATION<br>(COORDINATES)                                             | 32.4521 N, 75.2758 E                                         | UDISE No.                                                                                                                                    | 01140600202                   |
| AREA<br>(Built up in meter square)                                                 | 650 SqMtr                                                    | TOTAL AREA (Built up in meter square)                                                                                                        | 34398 SqMtr                   |
| ADDRESS OF THE VIDYALAYA                                                           | WARD NO. 6 HIRANAGAR ,<br>DISTT. KATHUA ,PIN CODE-<br>184142 | CONSTITUENCY OF THE<br>VIDYALAYA                                                                                                             | UDHAMPUR                      |
| E-MAIL OF THE VIDYALAYA                                                            | principalkvhgr@gmail.com                                     | RURAL/URBAN                                                                                                                                  | URBAN                         |
| PM SHRI SCHOOL                                                                     | YES                                                          | IF YES, SANCTION YEAR                                                                                                                        | 2024                          |
| NAME OF THE PRINCIPAL                                                              | Ms. Narinder kumari chumber                                  | Landline (o)-01922-275192<br>Landline (R)-<br>Mobile-9463060297<br><a href="mailto:NISHYCHEMY29@GMAIL.COM">E-mail-NISHYCHEMY29@GMAIL.COM</a> |                               |
| DATE OF JOINING IN                                                                 | PRESENT KV-29/09/2023                                        | PRESENT POST- 29/09/2023                                                                                                                     |                               |
| NAME OF THE PERSON WHO<br>CAN BE CONTACTED IN<br>ABSENCE OF PRINCIPAL              | MR. VIKAS RAI, PGT PHYSICS                                   | Mobile No. 9569119895                                                                                                                        |                               |
| <u>NAME OF THE CHAIRMAN*</u><br>(Upload list of VMC Members<br>approved by KVS RO) | SH. RAJESH SHARMA , JKAS                                     | Landline (o)- 01922-234007<br>Landline (R)-<br>Mobile-<br><a href="mailto:DCKTH-JK@NIC.IN">E-mail-DCKTH-JK@NIC.IN</a>                        |                               |
| ADDRESS OF THE CHAIRMAN<br>OFFICE                                                  | DC OFFICE KATHUA                                             |                                                                                                                                              |                               |

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2026)**

| (I) STUDENTS ENROLMENT POSITION                                                                      |                              |        |                     |           |          |                     |             |        |       |
|------------------------------------------------------------------------------------------------------|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE                                                                                | I                            |        | II                  | III       | IV       | V                   | VI          | TOTAL  |       |
| BOYS                                                                                                 | 147                          |        | 1                   | 48        | 1        | 97                  | 0           | 294    |       |
| GIRLS                                                                                                | 147                          |        | 1                   | 44        | 1        | 95                  | 0           | 288    |       |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 582   |
| SOCIAL CATEGORYWISE                                                                                  | SC                           |        |                     | ST        |          | OBC(CL)             | OBC (NCL)   | GEN    | TOTAL |
| BOYS                                                                                                 | 78                           |        |                     | 5         |          | 17                  | 30          | 164    | 294   |
| GIRLS                                                                                                | 73                           |        |                     | 4         |          | 18                  | 22          | 171    | 288   |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 582   |
| COMMUNITY                                                                                            | HINDU                        | MUSLIM | SIKH                | CHRISTIAN | BUDDHIST | JAIN                | ZOROASTRIAN | OTHER  | TOTAL |
| BOYS                                                                                                 | 284                          | 4      | 2                   | 0         | 0        | 0                   | 0           | 4      | 294   |
| GIRLS                                                                                                | 283                          | 4      | 1                   | 0         | 0        | 0                   | 0           | 1      | 288   |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 582   |
| DIVYANG/<br>STUDENTS WITH<br>SPECIAL NEEDS(As<br>per RPwD Act<br>2016,21 identified<br>disabilities) | ORTHOPEDICALLY<br>CHALLENGED |        | VISUALLY CHALLENGED |           |          | HEARING<br>IMPAIRED | AUTISTIC    | OTHERS | TOTAL |
| BOYS                                                                                                 | 0                            |        | 0                   |           |          | 0                   | 1           | 3      | 4     |
| GIRLS                                                                                                | 1                            |        | 0                   |           |          | 0                   | 0           | 0      | 1     |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 5     |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27                                    |       |        |                           |           |                     |                  |             |           |       |       |
|----------------------------------------------------------------------------------------|-------|--------|---------------------------|-----------|---------------------|------------------|-------------|-----------|-------|-------|
| PRIORITY CATEGORYWISE                                                                  | I     |        | II                        | III       |                     | IV               | V           | VI        | TOTAL |       |
| BOYS                                                                                   | 16    |        | 1                         | 1         |                     | 0                | 18          | 0         | 36    |       |
| GIRLS                                                                                  | 19    |        | 0                         | 1         |                     | 0                | 16          | 0         | 36    |       |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           |       | 72    |
| SOCIAL CATEGORYWISE                                                                    | SC    |        |                           | ST        |                     | OBC (CL)         |             | OBC (NCL) | GEN   | TOTAL |
| BOYS                                                                                   | 8     |        |                           | 1         |                     | 0                |             | 6         | 21    | 36    |
| GIRLS                                                                                  | 4     |        |                           | 2         |                     | 1                |             | 6         | 23    | 36    |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           |       | 72    |
| COMMUNITY                                                                              | HINDU | MUSLIM | SIKH                      | CHRISTIAN | BUDDHIST            | JAIN             | ZOROASTRIAN | OTHER     | TOTAL |       |
| BOYS                                                                                   | 35    | 1      | 0                         | 0         | 0                   | 0                | 0           | 0         | 36    |       |
| GIRLS                                                                                  | 34    | 2      | 0                         | 0         | 0                   | 0                | 0           | 0         | 36    |       |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           |       | 72    |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities) |       |        | ORTHOPEDICALLY CHALLENGED |           | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC    | OTHERS    | TOTAL |       |
| BOYS                                                                                   |       |        | 0                         |           | 0                   | 0                | 0           | 0         | 0     |       |
| GIRLS                                                                                  |       |        | 0                         |           | 0                   | 0                | 0           | 0         | 0     |       |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           |       |       |
| ADMISSIONS UNDER “RTE”                                                                 |       |        | SC                        |           | ST                  | OBC (NCL)        | EWS / BPL   | DA / CWSN | TOTAL |       |
| BOYS                                                                                   |       |        | 3                         |           | 0                   | 1                | 0           | 0         | 4     |       |
| GIRLS                                                                                  |       |        | 2                         |           | 1                   | 0                | 0           | 0         | 3     |       |
|                                                                                        | TOTAL |        |                           |           |                     |                  |             |           |       | 7     |

**1(B)(ii) STAFF POSITION**

|                    |                                                                           | STAFF POSITION |           |              |           |               |          |          |           |          |                 |                   |          |          |          |
|--------------------|---------------------------------------------------------------------------|----------------|-----------|--------------|-----------|---------------|----------|----------|-----------|----------|-----------------|-------------------|----------|----------|----------|
| Cadre              | <a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS) | In Position    |           |              |           | Category wise |          |          |           |          |                 | DIFFERENTLY ABLED |          |          |          |
|                    |                                                                           | Male           | Female    | Third Gender | Total     | SC            | ST       | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH                | VH       | HH       | Others   |
| Principal          | 01                                                                        | 0              | 1         | 0            | 1         | 1             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| VP/Principal Gr.II | 0                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| PGT                | 9                                                                         | 3              | 3         | 0            | 6         | 2             | 0        | 0        | 2         | 0        | 2               | 0                 | 0        | 0        | 0        |
| TGT                | 4                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| TGT (WE)           | 1                                                                         | 0              | 1         | 0            | 1         | 0             | 0        | 0        | 0         | 0        | 1               | 0                 | 0        | 0        | 0        |
| TGT (AE)           | 1                                                                         | 1              | 0         | 0            | 1         | 0             | 0        | 0        | 0         | 0        | 1               | 0                 | 0        | 0        | 0        |
| TGT (P&HE)         | 1                                                                         | 0              | 1         | 0            | 1         | 0             | 0        | 0        | 0         | 0        | 1               | 0                 | 0        | 0        | 0        |
| HM                 | 0                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| PRT                | 6                                                                         | 0              | 5         | 0            | 5         | 0             | 0        | 0        | 2         | 0        | 3               | 0                 | 0        | 0        | 0        |
| PRT (MUSIC)        | 1                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| ASO                | 0                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| SSA                | 1                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| JSA                | 1                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| LIBRARIAN          | 1                                                                         | 0              | 0         | 0            | 0         |               | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| SUB STAFF          | 6                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| Hostel Staff       | 0                                                                         | 0              | 0         | 0            | 0         | 0             | 0        | 0        | 0         | 0        | 0               | 0                 | 0        | 0        | 0        |
| <b>TOTAL</b>       | <b>33</b>                                                                 | <b>4</b>       | <b>11</b> | <b>0</b>     | <b>15</b> | <b>3</b>      | <b>0</b> | <b>0</b> | <b>4</b>  | <b>0</b> | <b>8</b>        | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b> |

**1(B)(iii)-Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post                                     | Gender | Date of Appointment |
|--------|------------------------------------------|--------|---------------------|
| 1      | Counsellor                               | NA     | NA                  |
| 2      | Nurse                                    | NA     | NA                  |
| 3      | Doctor                                   | NA     | NA                  |
| 4      | Sports Coach                             | NA     | NA                  |
| 5      | Special Educator                         | NA     | NA                  |
| 6      | Vocational Instructor(for skill courses) | NA     | NA                  |
| 7      | Any Other                                | NA     | NA                  |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | Activity/Programme                                                                                         | Planned achievement targets                                                                                                                                                                                                                                                                                                                | Expected date of completion       | Actual Date of Completion/<br>Actual achievements/<br>Status Report                |
|--------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------------------------|
| 1      | Fixing vision and mission statements and a set of standard operating procedures.                           | <p><b>Vision statement of the Vidyalaya:</b> "To inspire curious minds, nurture strong character, foster excellence, and empower every learner to shape a brighter future."</p> <p><b>Mission Statement of the Vidyalaya:</b> "Transforming classrooms into launchpads where wisdom inspires, innovation thrives, and leaders emerge."</p> | <b>Mission: March 2027</b>        | Academic excellence<br>Vocational education,<br>Moral values and 21 century skills |
| 2      | Fixing long term and short term plans commensurate with its vision and mission statement for institutional | <b>Long term Plan:</b> Academic excellence , infrastructure development , innovation                                                                                                                                                                                                                                                       | <b>Long Term plan: March 2027</b> | <b>Under process , achieved in few areas</b>                                       |

|          |                                                                                                                                          |                                                                                                                                                           |                                          |                                                    |
|----------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------|
|          | planning.                                                                                                                                | and community involvement.<br><br><b>Short term Plan:</b><br>Curriculum and pedagogy ,<br>monitoring and evaluation ,<br>infrastructure and<br>resources. | <b>Short Term plan: As per KVS norms</b> |                                                    |
| <b>3</b> | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | ATL lab , experimentation, participation in ATL marathon, INSPIRE, PRAYAAS, NCSC.                                                                         | <b>March 2027</b>                        | <b>As per direction of SIC</b>                     |
| <b>4</b> | Any other project undertaken by the vidyalaya                                                                                            | Best out of waste using empty buckets as a dustbin.                                                                                                       | <b>March 2027</b>                        | <b>1<sup>ST</sup> phase completed in July 2026</b> |

## PART - B

### 1- INFRASTRUCTURE PLAN

#### (A) - Building Plan:\*(Upload photographs -one each)

|                              | Available in No. | Proposed / Expansion (2026-27) | Budget plan (2026-27) |
|------------------------------|------------------|--------------------------------|-----------------------|
| Principal Room               | 01               | 0                              | -                     |
| Class Rooms                  | 14               | 0                              | -                     |
| Smart /e-Class Rooms         | 14               | 0                              | -                     |
| Physics lab                  | 1                | 0                              | 70000                 |
| Chemistry lab                | 1                | 0                              | 70000                 |
| Bio lab                      | 1                | 0                              | 70000                 |
| Jr. Science lab              | 0                | 0                              | -                     |
| Geography Lab                | 0                | 0                              | -                     |
| Computer Lab                 | 1                | 0                              | 5.0 Lakh              |
| Maths Lab                    | 1                | 0                              | -                     |
| Digital Language Lab         | 0                | 0                              | -                     |
| Social Science Lab           | 0                | 0                              | 30000                 |
| Vocational Lab/Composite Lab | 0                | 0                              | 3 Lakh                |
| Yoga Room                    | 0                | 0                              | -                     |
| Medical Room                 | 1                | 0                              | 60000                 |
| Art Room                     | 1                | 0                              | -                     |
| Resource Room                | 1                | 0                              | -                     |

|                                                                                       |      |      |       |
|---------------------------------------------------------------------------------------|------|------|-------|
| ATL LAB                                                                               | 1    | 0    | -     |
| Music Room                                                                            | 1    | 0    | 50000 |
| Activity Room                                                                         | 0    | 0    | -     |
| Staff Room                                                                            | 1    | 0    | -     |
| Conference Hall / Auditorium                                                          | 0    | 0    | -     |
| Games & Sports Room                                                                   | 1    | 0    | 50000 |
| Library                                                                               | 1    | 0    | 20000 |
| Children's Park                                                                       | 1    | 0    | -     |
| Playgrounds                                                                           | 3    | 0    | 50000 |
| Garden                                                                                | 2    | 1    | 20000 |
| Science/ Maths Park                                                                   | 0    | 1    | 50000 |
| Admin Office                                                                          | 1    | 0    | 25000 |
| Canteen                                                                               | 1    | 0    | -     |
| Hostel                                                                                | 0    | 0    | -     |
| Bathrooms: (Total)                                                                    |      |      |       |
| I. Boys                                                                               | 4    | 0    | 15000 |
| II. Girls                                                                             | 5    | 0    | 15000 |
| Toilets: (Total)                                                                      |      |      |       |
| I. Boys                                                                               | 2    | 0    | 15000 |
| II. Girls                                                                             | 2    | 0    | 15000 |
| Facilities for the disposal of sanitary items:                                        |      |      |       |
| I. Incinerator                                                                        | 1    | 0    | -     |
| II. Vending Machine                                                                   | 1    | 0    | --    |
| Green school initiatives:                                                             |      | 0    | -     |
| I. Herbal Garden                                                                      | 0    | 0    | -     |
| II. Kitchen Garden                                                                    | 1    | 0    | 10000 |
| III. Medicinal Garden                                                                 | 0    | 0    | -     |
| IV. Composting Pit / Vermicompost pit                                                 | 0    | 0    | -     |
| V. Swachha Vidyalaya implementation                                                   | 0    | 0    | 10000 |
| VI. Rain water harvesting, Water treatment                                            | 0    | 0    | -     |
| VII. Availability of solar plant, Use of LED lights                                   | 0,39 | 0,25 | 10000 |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) |      |      |       |
| i. Ramp                                                                               | 1    | 0    | -     |
| ii. Special Toilet                                                                    | 1    | 0    | 10000 |
| iii. Wheel Chair                                                                      | 1    | 0    | -     |
| iv. Barrier free access                                                               | 0    | 0    | -     |

**(B) - Assets (Furniture)**

| <b>Furniture Type</b> | <b>Available in No.</b> | <b>Proposed Acquisition/ Repair (2024-25)</b> | <b>Remark</b> |
|-----------------------|-------------------------|-----------------------------------------------|---------------|
| Dual Desk             | 200                     | 0                                             | -             |
| Single Desk           | 222                     | 0                                             | -             |
| Teacher's Table       | 15                      | 0                                             |               |
| Teacher's chair       | 30                      | 0                                             |               |
| Almirah               | 20                      | 0                                             |               |
| Computer Table        | 20                      | 0                                             |               |
| Computer Chair        | 02                      | 1                                             |               |
| Lab Table             | 08                      | 0                                             |               |
| Lab Stools            | 80                      | 0                                             |               |
| Bed for Medical Room  | 1                       | 0                                             |               |
| Podiums               | 2                       | 0                                             |               |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| <b>Name of Lab</b> | <b>Availability of infrastructure as per benchmark of labs</b> | <b>Availability of equipment as per benchmark of labs</b> | <b>Proposed development of infrastructure/acquisition (2026-27)</b> |
|--------------------|----------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------|
| PHYSICS LAB        | YES                                                            | YES                                                       | NA                                                                  |
| CHEMISTRY LAB      | YES                                                            | YES                                                       | NA                                                                  |
| BIOLOGY LAB        | YES                                                            | YES                                                       | NA                                                                  |
|                    |                                                                |                                                           |                                                                     |
|                    |                                                                |                                                           |                                                                     |
|                    |                                                                |                                                           |                                                                     |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles            | Available in No. | Proposed Procurement / Repair (2026-27 ) | Remark                                                                                   |
|---------------------|------------------|------------------------------------------|------------------------------------------------------------------------------------------|
| COMPUTER SYSTEM     | 54               | 20                                       | 32 to be condemned (under process) and 12 computers purchased under PM SHRI for Library. |
| PRINTER             | 09               | 03                                       | 03 to be condemned (under process)                                                       |
| SCANNER             | 00               | 00                                       | -                                                                                        |
| MAGIC STUDIO        | 01               | 00                                       | -                                                                                        |
| VISUALISER          | 03               | 00                                       | -                                                                                        |
| PROJECTOR SONY      | 08               | 00                                       | 01 needs repair                                                                          |
| APPLE IPAD          | 03               | 00                                       | -                                                                                        |
| PROJECTOR EPSON     | 00               | 00                                       | -                                                                                        |
| PROJECTOR PANASONIC | 00               | 00                                       | -                                                                                        |
| WEB CAMERA          | 01               | 00                                       | -                                                                                        |

**(E) - Assets (Library)**

| Sl. No. | Articles          | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------|-------------------|------------------|----------------------------------------|--------|
| 1       | Tables            | 08               | 0                                      | NA     |
| 2       | Chairs            | 50               | 0                                      | NA     |
| 3       | Almirah           | 01               | 0                                      | NA     |
| 4       | Bookshelves       | 09               | 0                                      | NA     |
| 5       | Interactive panel | 0                | 0                                      | NA     |
| 6       | Desktop Computers | 12               | 0                                      | NA     |
| 7       | Books in Hindi    | 2189             | 250                                    | NA     |
| 8       | Books in English  | 1563             | 150                                    | NA     |

**(F) - Assets (Music)(Upload photographs -max. two)**

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------|-------------------------|------------------|----------------------------------------|--------|
| 1       | Harmonium               | 2                | 1                                      | NA     |
| 2       | Synthesizer (Key Board) | 1                | 0                                      | NA     |
| 3       | Tabla                   | 1                | 0                                      | NA     |
| 4       | Dholak                  | 2                | 2                                      | NA     |

|    |                   |    |   |    |
|----|-------------------|----|---|----|
| 5  | Congo             | 2  | 1 | NA |
| 6  | Flute             | 10 | 0 | NA |
| 7  | Voilin            | 0  | 0 | NA |
| 8  | Mouth organ       | 0  | 0 | NA |
| 9  | Khanjari          | 0  | 0 | NA |
| 10 | Dufflee           | 4  | 0 | NA |
| 11 | Miracus           | 0  | 0 | NA |
| 12 | Marching Triangle | 0  | 0 | NA |
| 13 | Marching drum     | 2  | 1 | NA |
| 14 | Symbate           | 0  | 0 | NA |
| 15 | Jazz drum set     | 1  | 0 | NA |
| 16 | Any other         | 0  | 0 | NA |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department                      | Articles | Available in No. | Proposed Acquisition/<br>Repair (2024-25) | Remark |
|---------------------------------|----------|------------------|-------------------------------------------|--------|
| Work Experience / Skill Courses | NA       | NA               | NA                                        | NA     |
| Art & Culture                   | NA       | NA               | NA                                        | NA     |
| Sports                          | NA       | NA               | NA                                        | NA     |
| Gardening                       | NA       | NA               | NA                                        | NA     |
| Scout and Guide                 | NA       | NA               | NA                                        | NA     |
| Any other department            | NA       | NA               | NA                                        | NA     |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles    | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark                      |
|-------------|------------------|----------------------------------------|-----------------------------|
| Photocopier | 01               | 01                                     | 01 in condemnation process. |
| NA          | NA               | NA                                     | NA                          |
| NA          | NA               | NA                                     | NA                          |
| NA          | NA               | NA                                     | NA                          |
| NA          | NA               | NA                                     | NA                          |

(I) - Medical Room Facilities\* (Upload photographs -max. two)

| Facilities                | Available in No. | Proposed Acquisition/ Repair (2026-27) | Remark |
|---------------------------|------------------|----------------------------------------|--------|
| First Aid Kit             | 1                | 0                                      | NA     |
| Infrared Thermometer      | 0                | 0                                      | NA     |
| Medical Bed               | 1                | 0                                      | NA     |
| Wheel Chair               | 1                | 0                                      | NA     |
| Almirah for Medicine      | 1                | 0                                      | NA     |
| Stethoscope               | 1                | 0                                      | NA     |
| Sphygmanometer            | 1                | 0                                      | NA     |
| Glucometer                | 0                | 0                                      | NA     |
| Sanitizer dispenser       | 1                | 0                                      | NA     |
| Pulse oximeter            | 0                | 0                                      | NA     |
| Stretcher                 | 0                | 0                                      | NA     |
| Oxygen Cylinder           | 0                | 0                                      | NA     |
| Medical Examination Table | 0                | 0                                      | NA     |
| Eye Testing Drum          | 0                | 0                                      | NA     |
| Others                    | 0                | 0                                      | NA     |

(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week : Yes
3. Whether the record is being maintained regarding suggestions : Yes
4. The Action taken on Suggestions : Trip organized, Green board replaced, Teacher replaced.
5. Whether Gratitude Box is installed : Yes
6. Whether the Gratitude Box is opened every week : Yes

| S.No | Suggestion            | Action Taken                  |
|------|-----------------------|-------------------------------|
| 1    | School Canteen        | Opened from April 2026        |
| 2    | Children Park         | Established                   |
| 3    | NCC for girls         | In process                    |
| 4    | Repair of road        | Work in progress through CPWD |
| 5    | Sports infrastructure | Purchase done                 |

### 1.1- SAFETY & SECURITY

#### (A) - (i) Safety Plan\* (Upload photographs -one of each)

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed            | Proposed new location for installation (2026-27) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|---------------------------|----------------------------|-------------------------------------|--------------------------------------------------|--------------------------|--------------------------------------|
| Fire Extinguishers *        | 15                        | YES                        | CORRIDORS                           | NA                                               | 0                        | -                                    |
| Fire Alarm                  | 0                         | NA                         | NA                                  | NA                                               | 1                        | -                                    |
| CCTV Camera **              | 52                        | YES                        | CLASSROOMS ,DEPARTMENTS & CORRIDORS | NA                                               | NA                       | -                                    |
| Public Announcement System  |                           |                            |                                     |                                                  |                          |                                      |

#### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

| Facilities                                   | Existing Position | Proposed for Expansion (2024-25) | Article required |
|----------------------------------------------|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | Available         | NA                               | -                |
| Water purifier & water coolers               | Available         | NA                               | -                |
| Emergency Lighting System                    | Available         | Special Repair in progress       | -                |
| First Aid Kits                               | Available         | NA                               | -                |
| Emergency Evacuation Plan                    | Available         | NA                               | -                |
| Emergency Communication System               | Available         | Needed                           | -                |
| Water Tanks                                  | Available         | NA                               | -                |
| Sanitation Supplies/ facilities for Disposal | Available         | NA                               | -                |
| Boundary wall/ Fencing                       | Available         | Special Repair in progress       | -                |
| Exit/Entrance Gate                           | Available         | Renovation under PM SHRI         | -                |
| Display of Emergency Phone Numbers           | Available         |                                  | -                |
| Display of Vidyalaya Map                     | Unavailable       | NA                               | -                |

#### (iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark |
|----------------|------|--------|--------|
| 3              | 3    | 0      | NA     |

#### (B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

| Training Area        | No of Staff & Students Trained | Proposed Plan for training (2026-27) |
|----------------------|--------------------------------|--------------------------------------|
| A. Evacuation Drills | 25+582                         | 1                                    |

|                                               |        |   |
|-----------------------------------------------|--------|---|
| B. Basic First Aid/ First Responder Skills    | 22+95  | 1 |
| C. Safety Training                            | 26+65  | 1 |
| D. Use of Fire Extinguisher                   | 27+582 | 1 |
| E. How to turn off electricity, water and gas | 27+582 | 1 |
| F. Psychological First Aid                    | 27+582 | 1 |
| G. Other: _____                               | -      | - |

**(C) - MANDATORY CERTIFICATES\*as per CBSE Affiliation norms (Upload photographs - each)**

| Sl. No. | Certificates                     | Date of Issue | Valid Till |
|---------|----------------------------------|---------------|------------|
| 1.      | Fire safety certificate          | 30-01-2026    | 29-01-2027 |
| 2.      | Building safety certificate      | 22-07-2026    | 21-07-2027 |
| 3.      | Water and sanitation certificate | 20-07-2026    | 19-07-2027 |

**(D) - SCHOOL RESPONSE TEAMS**

| Sl.No | Particulars                                                                                                                     | Name of Team Leader(2024-25) | Members with Designation                                                                                                                            | Contact Details                                                    |
|-------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 1.    | Child Rights Protection Cell/ POCSO Committee (As per NCPCR)                                                                    | Mrs. Rashmi Kak , PGT ECO    | 1 Mr. Vikas Rai , PGT Physics<br>2 Mr. Rajesh Kumar ,PGT English<br>3 Mrs. Poonam ,PGT Hindi<br>4 Mrs. Priti , PRT<br>5 Mrs. Tanu Priya Dixit , PRT | 9569119895<br>6005483248<br>9873965157<br>8800404368<br>9389240998 |
| 2.    | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)                                    | Mrs. Rashmi Kak , PGT ECO    | 1 Mr. Sudhir Kataria ,PGT CS<br>2 Mr. Rajesh Kumar ,PGT English<br>3 Mrs.Drishti Yadav,PGT Maths<br>4 Mrs. Priti , PRT<br>5 Mrs. Nancy Gupta ,PRT   | 8699262120<br>6005483248<br>8130836859<br>8800404368<br>9906218018 |
| 3.    | First Aid & Medical Team                                                                                                        | Miss. Priyanka ,PGT Bio      | 1 MR. Rajesh Kumar ,PGT English<br>2 Mrs Deepika, TGT P&HE<br>3 Mr. Dhananjay Sharma TGT AE<br>4 Mrs. Priti , PRT<br>5 Ms Anam Saifi , PRT          | 6005483248<br>9999314185<br>7298332702<br>8800404368<br>8491936207 |
| 4.    | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Mrs. Nancy Gupta ,PRT        | 1 Mrs. Poonam ,PGT Hindi<br>2 Mrs. Priti Sindhu , TGT WE<br>3 Mrs Deepika, TGT P&HE<br>4 Mrs. Priti , PRT<br>5 Ms Anam Saifi , PRT                  | 9873965157<br>9812907888<br>9999314185<br>8800404368<br>8491936207 |

|    |                                                                     |                             |                                                                                                                                                    |                                                          |
|----|---------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| 5. | Internal Complaint Committee (ICC)<br>(As per directions of KVS HQ) | Mrs. Rashmi Kak , PGT ECO   | 1 MR. Vikas Rai , PGT Physics<br>2 Mr. Sudhir Kataria ,PGT CS<br>3 Mrs. Sheetal Sharma, Parent<br>mamber<br>4 Mrs. Priya Laxmi , CDPO<br>Hiranagar | 9569119895<br>8699262120<br>9622162170<br><br>9469162691 |
| 6. | Grievance Redressal Committee                                       | MR. Vikas Rai , PGT Physics | 1 Mr. Sudhir Kataria ,PGT CS<br>2 Mrs. Rashmi kak , PGT ECO<br>3 MR. Rajesh Kumar ,PGT English                                                     | 8699262120<br>7006433104<br>6005483248                   |

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2026

#### (A) - Curricular Achievements

| CLASSES            | EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) |          |        |        |       |                                           |                                             |                                             | Name of position Holders                                                     |
|--------------------|--------------------------------------------------------|----------|--------|--------|-------|-------------------------------------------|---------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------|
|                    | Enrollment                                             | Appeared | Passed | Pass % | PI    | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% |                                                                              |
| XII (Sc.)          | 33                                                     | 33       | 33     | 100    | 64.17 | 0                                         | 42.42                                       | 51.51                                       | I Gokul Sharma<br>II Janvi Digra<br>III Shivam Sharma , Shiv<br>Sudan Sharma |
| XII (Comm.)        | 20                                                     | 20       | 20     | 100    | 61.38 | 5                                         | 40                                          | 50                                          | I Menakashi Bhagat<br>II Vanshika Sharma<br>III Chatnyia Mahajan             |
| XII (Hum.)         | NA                                                     | NA       | NA     | NA     | NA    | NA                                        | NA                                          | NA                                          | NA                                                                           |
| X                  | 49                                                     | 49       | 49     | 100    | 68.11 | 8.16                                      | 30.61                                       | 38.77                                       | I Kanika Sharma<br>II Akshita Sharma<br>III Sagun Sharma                     |
| EXAMINATION (Home) |                                                        |          |        |        |       |                                           |                                             |                                             |                                                                              |
| XI (Sc.)           | 41                                                     | 41       | 38     | 92.68  | 63.99 | 4.88                                      | 4.88                                        | 39.02                                       | I Divyansh Sharma<br>II Nandini Sharma<br>III Suhani Sharma                  |

|                   |    |    |    |       |       |      |       |       |                                                               |
|-------------------|----|----|----|-------|-------|------|-------|-------|---------------------------------------------------------------|
| <b>XI (Comm.)</b> | 18 | 18 | 17 | 94.44 | 61.67 | 0    | 0     | 50.00 | I Deepti Rajput<br>II Akshit Kumar Sharma<br>III Rashi Sharma |
| <b>XI (Hum.)</b>  | NA | NA | NA | NA    | NA    | NA   | NA    | NA    | NA                                                            |
| <b>IX</b>         | 48 | 48 | 48 | 100   | 73.37 | 8.33 | 35.42 | 45.83 | I Jhanvi Samyal<br>II Tanish<br>III Sanchi Raina              |

**(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET**

**1) Foundational Stage**

| <b>Class</b> | <b>Learning Attainment of Students for the year 2025- 2026 (% of Students)</b> |                |                |                |                | <b>Target for the year 2026 - 2027 (% of Students)</b> |                |                |                |                | <b>Remarks</b> |  |
|--------------|--------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|--------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|--|
|              | <b>A+ Grade</b>                                                                | <b>A Grade</b> | <b>B Grade</b> | <b>C Grade</b> | <b>D Grade</b> | <b>A+ Grade</b>                                        | <b>A Grade</b> | <b>B Grade</b> | <b>C Grade</b> | <b>D Grade</b> |                |  |
| I            | 14                                                                             | 58             | 28             | 0              | 0              | 20                                                     | 60             | 20             | 0              | 0              |                |  |
| II           | 23                                                                             | 55             | 22             | 0              | 0              | 20                                                     | 60             | 20             | 0              | 0              |                |  |

**2) Preparatory Stage**

| <b>Class</b> | <b>Learning Attainment of Students for the year 2025- 2026 (% of Students)</b> |                 |                 |                 |                 |                  | <b>Target for the year 2026- 2027 (% of Students)</b> |                 |                 |                 |                 |                  | <b>Remarks</b> |  |
|--------------|--------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------|----------------|--|
|              | <b>90% and above</b>                                                           | <b>75%- 89%</b> | <b>60%- 74%</b> | <b>45%- 59%</b> | <b>33%- 44%</b> | <b>Below 33%</b> | <b>90% and above</b>                                  | <b>75%- 89%</b> | <b>60%- 74%</b> | <b>45%- 59%</b> | <b>33%- 44%</b> | <b>Below 33%</b> |                |  |
| III          | 23.25                                                                          | 34.88           | 30.23           | 11.62           | 0               | 0                | 15                                                    | 25              | 60              | 0               | 0               | 0                |                |  |
| IV           | 18.18                                                                          | 50              | 25              | 6.8             | 0               | 0                | 15                                                    | 25              | 60              | 0               | 0               | 0                |                |  |
| V            | 28                                                                             | 46              | 22              | 4               | 0               | 0                | 15                                                    | 25              | 60              | 0               | 0               | 0                |                |  |

**3) Middle Stage**

| <b>Class</b> | <b>Learning Attainment of Students for the year 2025- 2026 (% of Students)</b> |  |  |  |  | <b>Target for the year 2026- 2027 (% of Students)</b> |  |  |  |  | <b>Remarks</b> |  |  |  |
|--------------|--------------------------------------------------------------------------------|--|--|--|--|-------------------------------------------------------|--|--|--|--|----------------|--|--|--|
|--------------|--------------------------------------------------------------------------------|--|--|--|--|-------------------------------------------------------|--|--|--|--|----------------|--|--|--|

|      | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |  |
|------|---------------|---------|---------|---------|---------|-----------|---------------|---------|---------|---------|---------|-----------|--|
| VI   | 13.95         | 27.91   | 23.26   | 23.26   | 11.63   | 0         | 15            | 40      | 45      | 0       | 0       | 0         |  |
| VII  | 10            | 42      | 22      | 20      | 6       | 0         | 15            | 40      | 45      | 0       | 0       | 0         |  |
| VIII | 8.16          | 16.33   | 36.73   | 16.33   | 22.45   | 0         | 15            | 40      | 45      | 0       | 0       | 0         |  |

#### 4) Secondary Stage

| Class | Learning Attainment of Students for the year 2025- 2026 (% of Students) |         |         |         |         |           | Target for the year 2026- 2027 (% of Students) |         |         |         |         |           | Remarks |
|-------|-------------------------------------------------------------------------|---------|---------|---------|---------|-----------|------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                           | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                  | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| IX    | 8.33                                                                    | 35.42   | 45.83   | 8.33    | 2.08    | 0         | 15                                             | 35      | 50      | 0       | 0       | 0         |         |
| X     | 10.20                                                                   | 36.73   | 36.73   | 16.33   | 0       | 0         | 15                                             | 35      | 50      | 0       | 0       | 0         |         |
| XI    | 3.39                                                                    | 3.39    | 42.37   | 27.12   | 16.95   | 6.78      | 15                                             | 35      | 50      | 0       | 0       | 0         |         |
| XII   | 1.89                                                                    | 41.51   | 50.94   | 5.66    | 0       | 0         | 15                                             | 35      | 50      | 0       | 0       | 0         |         |

| S No. | CLASS   | % of Students who obtained 75% and above marks |
|-------|---------|------------------------------------------------|
| 1     | XI-XII  | 24.11                                          |
| 2     | IX- X   | 45.36                                          |
| 3     | VI-VIII | 39.44                                          |
| 4     | III- V  | 67.15                                          |
|       |         | % of Students who obtained grade "B" and above |
| 5     | I-II    | 74.73                                          |
| TOTAL |         |                                                |

#### LEARNING ATTAINMENT TEST (SAFAL)

| Class   | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | 60                                   |
| CLASS 5 | 75                                   |
| CLASS 8 | 78                                   |
|         |                                      |

# LEARNING ATTAINMENT TEST (ORF)

| CLASS   | SUBJECT              | WCPM<br>between 0 - 14 | WCPM<br>between 15 - 34 | WCPM<br>between 35 - 53 | WCPM<br>between 54 - 69 | WCPM<br>> =70 |
|---------|----------------------|------------------------|-------------------------|-------------------------|-------------------------|---------------|
| CLASS 3 | HINDI<br>BASE-LINE   | 4                      | 9                       | 16                      | 17                      | 53            |
|         | MID-LINE             | 7                      | 9                       | 30                      | 28                      | 26            |
|         | END-LINE             | 3                      | 11                      | 23                      | 34                      | 29            |
|         |                      |                        |                         |                         |                         |               |
|         | ENGLISH<br>BASE-LINE | 2                      | 21                      | 21                      | 19                      | 37            |
|         | MID-LINE             | 2                      | 26                      | 23                      | 12                      | 37            |
|         | END-LINE             | 1                      | 5                       | 10                      | 14                      | 71            |
|         |                      |                        |                         |                         |                         |               |
| CLASS 4 | HINDI<br>BASE-LINE   | 3                      | 5                       | 13                      | 21                      | 58            |
|         | MID-LINE             | 2                      | 3                       | 4                       | 32                      | 59            |
|         | END-LINE             | 1                      | 6                       | 10                      | 12                      | 71            |
|         |                      |                        |                         |                         |                         |               |
|         | ENGLISH<br>BASE-LINE | 5                      | 6                       | 10                      | 23                      | 55            |
|         | MID-LINE             | 2                      | 3                       | 5                       | 14                      | 76            |
|         | END-LINE             | 2                      | 2                       | 3                       | 10                      | 83            |
|         |                      |                        |                         |                         |                         |               |
| CLASS 5 | HINDI<br>BASE-LINE   | 5                      | 10                      | 11                      | 20                      | 54            |
|         | MID-LINE             | 2                      | 3                       | 6                       | 12                      | 78            |
|         | END-LINE             | 2                      | 3                       | 5                       | 12                      | 79            |
|         |                      |                        |                         |                         |                         |               |
|         | ENGLISH<br>BASE-LINE | 2                      | 2                       | 5                       | 9                       | 82            |
|         | MID-LINE             | 2                      | 3                       | 10                      | 20                      | 65            |
|         | END-LINE             | 2                      | 3                       | 6                       | 8                       | 61            |
|         |                      |                        |                         |                         |                         |               |
| CLASS 6 | HINDI<br>BASE-LINE   | 0                      | 7                       | 9                       | 16                      | 68            |
|         | MID-LINE             | 0                      | 6                       | 10                      | 16                      | 68            |
|         | END-LINE             | 0                      | 4                       | 8                       | 18                      | 70            |
|         |                      |                        |                         |                         |                         |               |

|            |                      |   |    |    |    |     |
|------------|----------------------|---|----|----|----|-----|
|            | ENGLISH<br>BASE-LINE | 0 | 0  | 0  | 0  | 100 |
|            | MID-LINE             | 0 | 0  | 0  | 0  | 100 |
|            | END-LINE             | 0 | 0  | 0  | 0  | 100 |
|            |                      |   |    |    |    |     |
| CLASS<br>7 | HINDI<br>BASE-LINE   | 0 | 4  | 8  | 14 | 74  |
|            | MID-LINE             | 0 | 8  | 6  | 10 | 76  |
|            | END-LINE             | 0 | 6  | 10 | 13 | 71  |
|            |                      |   |    |    |    |     |
|            | ENGLISH<br>BASE-LINE | 0 | 0  | 0  | 0  | 100 |
|            | MID-LINE             | 0 | 0  | 0  | 0  | 100 |
|            | END-LINE             | 0 | 0  | 0  | 0  | 100 |
|            |                      |   |    |    |    |     |
| CLASS<br>8 | HINDI<br>BASE-LINE   | 0 | 10 | 8  | 24 | 58  |
|            | MID-LINE             | 0 | 9  | 6  | 25 | 60  |
|            | END-LINE             | 0 | 6  | 16 | 10 | 68  |
|            |                      |   |    |    |    |     |
|            | ENGLISH<br>BASE-LINE | 0 | 0  | 0  | 0  | 100 |
|            | MID-LINE             | 0 | 0  | 0  | 0  | 100 |
|            | END-LINE             | 0 | 0  | 0  | 0  | 100 |

### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

| Admission for professional courses | JEE<br>Mains | JEE<br>Advance | NEET | IISER/<br>NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|
| No. of students Selected           | 0            | 0              | 4    | 0               | 0     | 0    | 0   | 0      |
| Targets                            | 2            | 2              | 2    | 0               | 2     | 0    | 3   | 2      |
| Target for next session            | 5            | 2              | 5    | 0               | 5     | 1    | 1   | 1      |

#### (ii) National Level Scholarship/ Talent Search Examinations

|                                       |    |    |    |
|---------------------------------------|----|----|----|
| Name of the Scholarship / Examination | NA | NA | NA |
| No. of students Appeared              | NA | NA | NA |
| No of students Selected               | NA | NA | NA |
| Target for next session               | NA | NA | NA |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – No

|                                     |   |   |   |
|-------------------------------------|---|---|---|
| No. of students Registered          | 0 | 0 | 0 |
| No of Students Received scholarship | 0 | 0 | 0 |

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

a) Achievements in Sports\* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS |                |                                                  | NUMBER OF POSITION HOLDER |                |                                                  |
|------------------------|----------------|--------------------------------------------------|---------------------------|----------------|--------------------------------------------------|
| Regional level         | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) | Regional level            | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) |
| 35                     | 3              | 0                                                | 06                        | 3              | 0                                                |

b) School level and cluster level participation (Total 10 points)

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|------------------------------------------------------|------------------------------------------------|------------------------|
| School level  | 5                                                    | 70                                             | 28                     |
| Cluster level | 20                                                   | 100                                            | 06                     |

c) Participation in other competitions\* (Upload certificates of position holders)

| Event          | Number of events the school participated | Number of Participants | No of position holders                          |
|----------------|------------------------------------------|------------------------|-------------------------------------------------|
| District level | 0                                        | 0                      |                                                 |
| State level    | 4                                        | 3                      | 02 (01 in cricket, 01 in Volleball-State level) |
| Others         | 2                                        | 54                     | Result yet awaited                              |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|----------------------------------------------------------|--------------------------------------------------------|
| Primary   | First round done                                         | 100                                                    |
| Secondary | First round done                                         | 100                                                    |

e) EBSB / KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERS |               |                |                |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level               | Cluster Level | Regional level | National Level |
| 50                     | 41            | -              | -              | 21                         | 16            | -              | -              |

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS\* (Upload certificates of position holders)**

| AREA                               | NUMBER OF PARTICIPANTS |                |                | NUMBER OF POSITION HOLDER              |                |                |
|------------------------------------|------------------------|----------------|----------------|----------------------------------------|----------------|----------------|
|                                    | Regional Level         | KVS National   | National Level | Regional Level                         | KVS National   | National Level |
| National Children Science Congress | 8                      | Dates awaited  | Dates awaited  | Dates awaited                          | Dates awaited  | Dates awaited  |
| Rashtriya Bal Vaigyanik Puraskar   | 07                     | 01             | 01             |                                        | 0              | 0              |
| INSPIRE AWARD Manak                | 05                     | Result Awaited | Dates Awaited  | Dates awaited                          | Dates awaited  | Dates awaited  |
| Maths Olympiad (RMO/INMO/NMO)      | 20                     | -              | -              | Result Awaited                         | Result Awaited | Result Awaited |
| YUVIKA                             | 05                     | -              | -              | -                                      | -              | -              |
| PRAYAAS                            | 02                     | 02             | 02             | 02 students shortlisted at NCERT level | Dates awaited  | Dates awaited  |
| VIGYAN JYOTI                       | NA                     | NA             | NA             | NA                                     | NA             | NA             |
| Others - Buildathon                | 105                    | 105            | 105            | 0                                      | 1              | 1              |
| Others - Technothlon               | 26                     | 26             | 26             | NA                                     | NA             | NA             |

**g) Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) | Percentage of students participated |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| 1.     | National and International Activity if Any                                                                                                                                                                     | 20                                  |
| 2.     | Skill Education                                                                                                                                                                                                | 100                                 |

**h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)**

| Sl. No         | Number of participants appeared for given stage(level) |                                 |                              | Number of participants qualified in the stage (certificate awarded) |                                 |                              |
|----------------|--------------------------------------------------------|---------------------------------|------------------------------|---------------------------------------------------------------------|---------------------------------|------------------------------|
|                | Rashtrapati Purashkar/Golden Arrow                     | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan | Rashtrapati Purashkar/Golden Arrow                                  | Rajya Purashkar/Chaturth Charan | Tritiya Sopan/Tritiya Charan |
| Scout & Guides | NIL                                                    | 1                               | 5                            | NIL                                                                 | 1                               | 5                            |
| Cub & Bulbul   | NIL                                                    | NIL                             | NIL                          | NIL                                                                 | NIL                             | NIL                          |

**i) TARUNOTSAV**

| S.NO | Name of the activity          | No. of students trained | Remarkable achievements if any    |
|------|-------------------------------|-------------------------|-----------------------------------|
| 1.   | Bridge course for science and | 45                      | MLL, CBQ, Club Activities, Sports |

|    |             |    |                                |
|----|-------------|----|--------------------------------|
|    | commerce    |    |                                |
| 2. | Music       | 22 | Competition were organized     |
| 3. | Art & Craft | 23 | Canvas painting , Wall Hanging |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1. Bhartiya Bhasha Sangam Summer Camp was organized in summer vacation
2. Community participation by rally "SAY NO TO DRUGS"
- 3.Plantation Drive by SDM , DFO, DC , AC.

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE |               |     |               |      |               |    |               |    |                          |    |               |     |                          |
|------|----------------------|-------------------------------------------|---------------|-----|---------------|------|---------------|----|---------------|----|--------------------------|----|---------------|-----|--------------------------|
|      |                      | VI                                        | % of students | VII | % of students | VIII | % of students | IX | % of students | X  | No of students certified | XI | % of students | XII | No of students certified |
| 1    | NA                   | NA                                        | NA            | NA  | NA            | NA   | NA            | NA | NA            | NA | NA                       | NA | NA            | NA  | NA                       |

**(2.2)- PLANNING FOR THE YEAR (2026-27)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27**

| Class       | Enrollment                 |                           | Pass %             |                  | PI                 |                  | Strategies / Plan of Action                                                                      | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|--------------------------------------------------------------------------------------------------|---------|
|             |                            |                           | Achieved (2025-26) | Target (2026-27) | Achieved (2025-26) | Target (2026-27) |                                                                                                  |         |
|             | Previous Session (2025-26) | Current Session (2026-27) | Previous Session   | Current Session  | Previous Session   | Current Session  |                                                                                                  |         |
| XII (Sc.)   | 33                         | 37                        | 100                | 100              | 64.17              | 75               | Monthly test, Slip test, Remedial action, Solution of Monthly test paper CBQ, PTM, Peer learning | NA      |
| XII (Comm.) | 20                         | 17                        | 100                | 100              | 61.38              | 75               |                                                                                                  | NA      |
| XII (Hum.)  | NA                         | NA                        | NA                 | NA               | NA                 | NA               |                                                                                                  | NA      |
| X           | 49                         | 51                        | 100                | 100              | 68.11              | 75               |                                                                                                  | NA      |
| XI (Sc.)    | 41                         | 36                        | 92.68              | 100              | 63.99              | 75               |                                                                                                  | NA      |
| XI (Comm.)  | 18                         | 20                        | 94.44              | 100              | 61.67              | 75               |                                                                                                  | NA      |
| XI (Hum.)   | NA                         | NA                        | NA                 | NA               | NA                 | NA               |                                                                                                  | NA      |
| IX          | 48                         | 47                        | 100                | 100              | 73.37              | 75               |                                                                                                  | NA      |

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| Short duration workshops to be organized at Vidyalaya level                     | Strategies                                  | Target                                               | Expected Achievement | Remarks |
|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------|----------------------|---------|
| Content enrichment through Demonstration/Meeting/seminars in concerned subjects | Making MLL achieving targets in board exams | To make sure to get quality results as per KVS norms | Achieved             | NA      |
| 21 <sup>st</sup> century Skills                                                 | Conducting workshops                        | Sensitizing students regarding AEP                   | Achieved             | NA      |
| Life Skills/Adolescent Education programme/Gender sensitization                 | Sensitizing students regarding AEP          | To make every child aware of this                    | Achieved             | NA      |

|                                                                                                                                                                           |                                                         |                                             |                          |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|--------------------------|------------------|
| <b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning</b> | Lesson plan as per norms                                | Deliver through classroom transaction       | Achieved                 | NA               |
| <b>Safety, Rights and security of children/POCSO Act/RTE Act</b>                                                                                                          | Sensitizing students regarding POCSO                    | Achieved                                    | Sensitizing the students | NA               |
| <b>Inclusive and Equitable Education</b>                                                                                                                                  | Completion of modules                                   | Screening of students                       | Achieved                 | NA               |
| <b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>                                                                                        | Conducted by regional office                            | Implementation in classroom                 | Achieved                 | NA               |
| <b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>                                                                              | To familiarize all teachers to NCF & NEP                | Every teacher should know about NEP and NCF | Achieved                 | NA               |
| <b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>                                                                     | Printed curriculum distributed                          | Achieved                                    | Achieved                 | NA               |
| <b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b>                              | Study material prepared at RO level                     | Distribution among students                 | Achieved                 | NA               |
| <b>Induction program for newly recruited staff member at Vidyalaya level</b>                                                                                              | NIL                                                     | NA                                          | NA                       | Done at RO level |
| <b>Any other training</b>                                                                                                                                                 | To make sure that all official work to be done in hindi | Every teacher to use hindi                  | Achieved                 | NA               |

**(ii) Workshops for capacity building**

| <b>Name of the Workshop</b>    | <b>Name of teacher</b> | <b>Designation / Subject</b> | <b>Area of concern</b>       | <b>Strategies</b>     |
|--------------------------------|------------------------|------------------------------|------------------------------|-----------------------|
| <b>Rajbhasha (April Month)</b> | Ms. Poonam             | PGT Hindi                    | To strengthen Hindi Language | Through PPT, Internet |

|                                 |                    |               |                                                |                                                               |
|---------------------------------|--------------------|---------------|------------------------------------------------|---------------------------------------------------------------|
| <b>Rajbhasha (August Month)</b> | Ms. Poonam         | PGT Hindi     | To improve Hindi Language language proficiency | Through PPT, Internet                                         |
| <b>Cyber Safety</b>             | Mr. Sudhir Kataria | PGT Comp. Sc. | Awareness of Cyber Safety & security           | Through PPT and live demonstration                            |
| <b>Best Practices</b>           | Ms. Preeti         | PRT           | Best teaching Practices                        | Demonstration of Best Teaching Practices adopted by teachers. |

(iii) **Teachers' Achievements\*** (Upload relevant documents)

| Name of the Teacher                   | Achievements                                                                             |
|---------------------------------------|------------------------------------------------------------------------------------------|
| <b>Rashmi Kak (PGT Economics)</b>     | Achieved 2 <sup>nd</sup> highest result in KVS RO Jammu in Economics Subject             |
| <b>Bharti (PGT Chemistry)</b>         | Achieved 2 <sup>nd</sup> highest result in KVS RO Jammu in Chemistry Subject             |
| <b>Sudhir Kataria (PGT Comp. Sc.)</b> | Achieved 4 <sup>th</sup> highest result in KVS RO Jammu in Informatics Practices Subject |

(iv) **Expected Co-curricular activities for 2026-27 (Current Session):**

| Activities                                                           | Planned Targets/ Date of completion | Actual Date of Completion | Remarks/ Shortfall (if any)                                  |
|----------------------------------------------------------------------|-------------------------------------|---------------------------|--------------------------------------------------------------|
| <b>Investiture ceremony</b>                                          | July 2026                           | July 2026                 |                                                              |
| <b>Finalization of CCA schedule</b>                                  | April 2026                          | April 2026                |                                                              |
| <b>Value Education Programme/Awakened Citizen Programme</b>          | July 2026                           | -                         | In process                                                   |
| <b>School Annual Day/ Sports Day</b>                                 | Nov. 2026                           | -                         | -                                                            |
| <b>Educational Excursions</b>                                        | April 2026                          | April 2026                | -                                                            |
| <b>Adventure Activities</b>                                          | July 2026                           | July 2026                 | -                                                            |
| <b>Health Checkup of Students</b>                                    | April 2026                          | April 2026                | 2 <sup>nd</sup> Phase will be done in the month of Dec. 2026 |
| <b>National Adolescence Education Programme</b>                      | Feb. 2027                           | -                         | -                                                            |
| <b>Library Week</b>                                                  | NA                                  | NA                        | NA                                                           |
| <b>Book Fair</b>                                                     | NA                                  | NA                        | NA                                                           |
| <b>EBSB/KALA UTSAV</b>                                               | August 2026                         | August 2026               |                                                              |
| <b>Art Exhibition</b>                                                | August 2026                         | August 2026               |                                                              |
| <b>Bal Mela (Under NIPUN)</b>                                        | Nov. 2026                           | -                         | --                                                           |
| <b>Club Activities- Eco Club, Democracy Club, Standard Club etc.</b> | August 2026                         | August 2026               | -                                                            |
| <b>RBVP</b>                                                          | April 2026                          | April 2026                | -                                                            |

|                                    |                            |            |                     |
|------------------------------------|----------------------------|------------|---------------------|
| National Children Science Congress | Aug. 2026                  | Aug. 2026  | Final dates awaited |
| Publication of Vidyalaya Patrika   | April 2026                 | July 2026  | -                   |
| News Letter                        | Spet. 2026                 | Sept. 2026 |                     |
| Scout & Guide Activities:          |                            |            |                     |
| 1. Pratham Sopan Test              | Oct. 2026                  | -          | -                   |
| 2. Dwitiya Sopan Test              | May 2027                   | -          | -                   |
| Cub & Bulbul Activities:           |                            |            |                     |
| 1. Prathama Charan                 | 08 <sup>th</sup> Oct. 2026 | -          | -                   |
| 2. Dwitiya Charan                  | -                          | -          | -                   |
| 3. Tritiya Charan                  | -                          | -          | -                   |
| Any Other                          |                            |            |                     |
|                                    |                            |            |                     |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class  | No. of Programmes organized | Activities Planned                     |
|------|--------|-----------------------------|----------------------------------------|
| 1.   | IX-XII | 5                           | SYLLABUS QUESTIONS DISCUSSED & REVISED |
|      |        |                             |                                        |
|      |        |                             |                                        |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 98                                 | 98                            |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| Army                       | 01            | 50             |

**(viii) NSS**

| Teacher Head | No of Students |  |
|--------------|----------------|--|
| NA           | NA             |  |

**(ix) SCHOOL BAND Type of School Band**

| School Band  |                         |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| NA           | NA                      |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

| Activities                                                                                                                                                              | Percentage of participants at school Level | No. of students targeted for selection to higher level                    |                                                                           |                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------|
|                                                                                                                                                                         |                                            | Cluster                                                                   | Regional                                                                  | National                                                                  |
| Maths Olympiad                                                                                                                                                          | 10                                         | 20                                                                        | 15                                                                        | 2                                                                         |
| National Children Science Congress                                                                                                                                      | 08                                         | 10                                                                        | 5                                                                         | 4                                                                         |
| RBVP                                                                                                                                                                    | 05                                         | -                                                                         | -                                                                         | -                                                                         |
| INSPIRE AWARD-Manak                                                                                                                                                     | 01                                         | 01                                                                        | 01                                                                        | 01                                                                        |
| YUVIKA                                                                                                                                                                  | 01                                         | 05                                                                        | 02                                                                        | 01                                                                        |
| PRAYAAS                                                                                                                                                                 | 01                                         | 02                                                                        | 02                                                                        | 01                                                                        |
| VIGYAN JYOTI                                                                                                                                                            | -                                          | -                                                                         | -                                                                         | -                                                                         |
| JIGYASA                                                                                                                                                                 | -                                          | -                                                                         | -                                                                         | -                                                                         |
| EBSB                                                                                                                                                                    | 50                                         | 21                                                                        | 05                                                                        | 2                                                                         |
| Kala Utsav                                                                                                                                                              | 10                                         | 13                                                                        | 05                                                                        | 1                                                                         |
| Youth Parliament                                                                                                                                                        | 10                                         | 55                                                                        | 03                                                                        | 1                                                                         |
| <b>Games &amp; Sports:</b>                                                                                                                                              |                                            |                                                                           |                                                                           |                                                                           |
| Name of the Event                                                                                                                                                       | Percentage of participants at school Level | No. of students targeted for selection to cluster level                   | No. of students targeted for selection to Regional level                  | No. of students targeted for selection to National level                  |
| Regional Sports Meet                                                                                                                                                    | 75%                                        | 0                                                                         | 35                                                                        | 10                                                                        |
|                                                                                                                                                                         |                                            |                                                                           |                                                                           |                                                                           |
|                                                                                                                                                                         |                                            |                                                                           |                                                                           |                                                                           |
|                                                                                                                                                                         |                                            |                                                                           |                                                                           |                                                                           |
| Scout & Guides                                                                                                                                                          | Pravesh                                    | Golden Arrow                                                              | Rajya Puraskar                                                            | Rashtrapati Puraskar                                                      |
|                                                                                                                                                                         | 02                                         | 0                                                                         | 0                                                                         | 0                                                                         |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at Vidyalaya Level(Fill the appropriate level) | Percentage of participants at Vidyalaya Level(Fill the appropriate level) | Percentage of participants at Vidyalaya Level(Fill the appropriate level) |
|                                                                                                                                                                         | 65%                                        | 2%                                                                        | 1.5%                                                                      | 1%                                                                        |

### 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme                                                                                                                                      | Planned achievement targets          | Expected date of Completion | Actual Date of Completion/ Actual achievements/ Status Report |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------|---------------------------------------------------------------|
| 1    | Maintenance of Records                                                                                                                                  |                                      |                             |                                                               |
| 1.1  | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.                                               | Completed                            | NA                          | Completed                                                     |
|      | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | i) NA<br>ii) 01<br>iii) NA<br>iv) NA | -                           | -                                                             |
| 1.3  | Staff attendance Register with Leave entries                                                                                                            | DONE                                 | Updated as on date          | Updation in process by deputed SSA                            |
| 1.4  | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)                                                   | NA                                   | NA                          | NA                                                            |
| 1.5  | Antecedent verification & Police verification of all employees posted in the vidyalaya                                                                  | SEPTEMBER 2026                       | SEPTEMBER 2026              | SEPTEMBER 2026                                                |
| 1.6  | Verification of Caste Certificates                                                                                                                      | DONE                                 | Updated as on date          | Updated as on date                                            |
| 2    | <b>Selection of staff for contractual appointments</b>                                                                                                  | MARCH 2026                           | MARCH 2026                  | MARCH 2026                                                    |
| 3    | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings                                                                                  | 03                                   | March 2027                  | 01 meeting planned in Sept.- Oct. 2026                        |
| 4    | CBSE Affiliation                                                                                                                                        | APPLY IN 2026                        | MARCH 2026                  | Affiliation extended for next 05 years                        |
| 5.1  | Class Attendance Register and data of Fee collection                                                                                                    | AS PER KVS NORMS                     | -                           | -                                                             |
| 5.2  | Students Admission & TC issue register                                                                                                                  | 31 <sup>ST</sup> JULY                | 31 <sup>ST</sup> JULY       | Updated as on date                                            |

|     |                                                                                            |                                                             |                             |                          |
|-----|--------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------|--------------------------|
| 5.3 | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.             | Through their parent's department (6 students)              | -                           | Updated as on date       |
| 6   | Construction Works:                                                                        |                                                             |                             |                          |
|     | i) Maintenance & Repairs                                                                   | Boundary wall , Main path , PAINTING AND ELECTRIC WORK      | Oct. 2026                   | Work in progress by CPWD |
|     | ii) Development work                                                                       | Mathematical garden , science garden and technological park | March 2027                  | -                        |
|     | iii) Colouring/White washing of school building and staff quarters, etc.                   | Proposal sent to HQ for special repair                      | AS per HQ directions        | Work in progress by CPWD |
|     | iv) Proposal for additional class room                                                     | NA                                                          | NA                          | -                        |
| 7   | Transfer of land/execution of lease deed etc. if required                                  | NA                                                          | NA                          | -                        |
| 8   | Annual stock verification/ condemnation & Disposal of condemnation Article                 | Yet to be completed                                         | Oct. 2026                   | In process               |
|     | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | Under process for computer lab                              | Oct. 2026                   | In process               |
| 9   | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                     | April 2026                                                  | 30 <sup>TH</sup> April 2026 | Completed                |
| 10  | Financial Management                                                                       |                                                             |                             |                          |
|     | i) Budget proposals                                                                        | April 2026                                                  | April 2026                  | -                        |
|     | ii) Revised Estimates                                                                      | NIL as on date                                              | NIL                         | -                        |
|     | iii) Rectification if any                                                                  | NA                                                          | NA                          | -                        |
| 11  | <b>Rajbhasha Implementation</b> * (Upload Rajbhasha reopors in single file)                |                                                             |                             |                          |
|     | Activity                                                                                   | Target Date                                                 | Actual Date of Completion   | Remarks                  |
|     | Timahi Meetings                                                                            |                                                             |                             | NA                       |
|     | Installation of Bilingual Sign Boards                                                      | 31 <sup>ST</sup> JULY 2026                                  | Done as on July 2026        | NA                       |
|     | Installation of Achievement Boards (Bilingual)                                             | 31 <sup>ST</sup> JULY 2026                                  | Done as on July 2026        | NA                       |
|     | Installation of Incumbency Boards (Bilingual)                                              | 31 <sup>ST</sup> JULY 2026                                  | Done as on July 2026        | NA                       |
|     | Availability of bilingual rubber                                                           | Available                                                   | Few more will be purchased  | NA                       |

|  |                                               |                          |                      |    |
|--|-----------------------------------------------|--------------------------|----------------------|----|
|  | stamps                                        |                          |                      |    |
|  | Report sent to RO for all Meetings            | As per direction from RO | Completed as on date | NA |
|  | Reports Sent to TOLIC/ Official Language Site | As per direction from RO | Completed as on date | NA |

## **12. Correspondence in Hindi**

| Target for the year 2026 in % | Achievement in % |
|-------------------------------|------------------|
| 100%                          | 100%             |
|                               |                  |

## **13. Audit of school accounts**

| Activity/Programme             | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|--------------------------------|--------------------------------------------------|-----------------------------|-----------------------------|---------|
| <b>Audit Paras</b>             | 07                                               | Nov. 2026                   | 05                          | -       |
| <b>(A) Internal Audit Para</b> |                                                  |                             |                             |         |
| <b>(B) A G Audit Para</b>      | 3                                                | Report submitted            | Response awaited            | -       |

## **14. Disposal of Court cases/RTI queries**

| No. of Cases/queries | Subject of litigation/query | Current Status | Remarks |
|----------------------|-----------------------------|----------------|---------|
| NA                   | NA                          | NA             | NA      |

## **4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )**

### **(A) - FOR STUDENTS**

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting

| Sl No | Date of Meeting | Main points discussed              | Follow up/Action taken            |
|-------|-----------------|------------------------------------|-----------------------------------|
| 1.    | April 2026      | Selection of Students council      | Council selection done            |
| 2.    | April 2026      | Discussion of CLA Calendar         | CLA Calendar Activities finalized |
| 3.    | July 2026       | Inter House Competition, Spell Bee | Competitions conducted            |
| 4.    | August 2026     | Nasha Mukta Bharat declamation     | Conducted                         |

**(B) - FOR TEACHERS**

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed                                                                                                                                                                                                                                                   | Follow up/Action Taken                                                                                                                                                                                    |
|-------|---------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1     | Staff Meetings                                                                              | 08             | Completion of attendance register, Board results, Remedial Action Plan, Timely syllabus coverage, Preparation of Mentor-Mentee list, List of slow bloomers & bright students, Timely completion and submission of Teacher's Diary, Safety and security of students etc. | Syllabus coverage as per split up except few subjects.<br>Mentor-Mentee, Slow-bright students list prepared.<br>Teacher's Diary submitted timely.<br>Remedial Action plan prepared and classes conducted. |
| 2     | ICC                                                                                         | 02             | Strategies to deal with complains received as per KVS guidelines                                                                                                                                                                                                        | -                                                                                                                                                                                                         |
|       |                                                                                             |                |                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                           |

**(C) -FOR PARENTS**

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details : Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No (School email is used)

Number of PTMs conducted : 06

| Sl.No | Type of meeting            | Details of Meeting [Specify classes, date of meeting, purpose etc] | Action Taken/Remarks                                            |
|-------|----------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------|
| 1.    | Class PTM                  | 04 (Conducted in the Month of April, July, Aug.,Sept.)             | Strategies for betterment of performance discussed              |
| 2.    | PTA                        | 04 (Conducted in the Month of April, July, Aug.,Sept.)             | Common issues of concern and implementation                     |
| 3.    | Parent Advocacy programmes | 02 (Conducted in the month of April, July)                         | Awareness for changes in CBSE IX-XII, Pilot project for Class I |
| 4.    | Parent awareness meetings  | 02 (Conducted in the month of April, July)                         | Awareness for changes in CBSE IX-XII, Pilot project for Class I |
| 5.    | Any other                  | July, Sept.                                                        | One to one PTM with parents of low achievers.                   |



**(D) - FOR COMMUNITY**

| Sl. No | Programme Organised     | Date of conduct | Target group | Brief description |
|--------|-------------------------|-----------------|--------------|-------------------|
| 1.     | Skill hub               | April 2026      | VIII Class   | Visit to ITI      |
| 2.     | ATL outreach programmes | -               | -            | -                 |
|        |                         |                 |              |                   |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign     | Objective of Program/ Campaign                                                 | Target Area/ Population | Resources required                     |
|-----------------------|--------------------------------------------------------------------------------|-------------------------|----------------------------------------|
| Vridh Ashram , Kathua | Sensitization and Awareness ,<br>Providing companionship and emotional support | KATHUA                  | Transport, Food Resources , Gift items |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign | Objective of Program/ Campaign | Target schools | Resources required |
|-------------------|--------------------------------|----------------|--------------------|
| NA                | NA                             | NA             | NA                 |

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? NO
- Number of Activities Organized (2025- 2026): NA
- Number of Classes/ Sessions taken by Alumni (2025 - 2026): NA
- Activities Planned under Alumni (2025- 2026): NA
- Any other contribution by Alumni in the Vidyalaya: NA

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area                                                  | Activity Planned                                        | Achievement                                                             |
|------|-------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------|
| 1    | Sharing of Teachers/Resources/Contribution to cluster | -                                                       | 100% result in board exams                                              |
| 2    | Academic/Sports/ arts/crafts events                   | Career Counseling of the students through Guest faculty | Acquainted the students about career opportunities in different streams |

|   |                                                  |                                                                |                                                                                               |
|---|--------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| 3 | Improved support for children with special needs | Counseling & check-up on regular basis .                       | Regular counseling and interaction by the counselor improved the mental state of the students |
| 4 | School as “Samajik Chetna Kendra”                | Local communities visit – visit to Post office, Hospital, etc. | Increase awareness and sense of responsibility among young aspirants                          |

**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer             | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)                                                 |
|----------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Contribution in Generic Level services/ activities | Vidyalaya Teachers & students           | Adult education, assistance for children with special needs , mentoring subject assistance , vocational skills training and support for entrance exams |
| Contribution in Sponsorship activities             | Vidyalaya Teachers                      | Material support to school and students                                                                                                                |
| Contribution of assets/material/equipment          | School Authorities                      | Classroom support materials , digital infrastructure, sports equipment, health and safety aids and more                                                |

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

| Category   | No of application received (2026-27) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|--------------------------------------|--------------------------|-------------------------------|---------|
| RTE        | 200                                  | 10                       | CLASS I                       | -       |
| DA (CWSN)  | 01                                   | 01                       | CLASS I                       | -       |
| MINORITIES | 11                                   | 03                       | CLASS I                       | -       |

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

| Type of facility           | Description   | Whether functional? | Whether adequate? | Remarks |
|----------------------------|---------------|---------------------|-------------------|---------|
| Ramp to the ground floor   | AVAILABLE     | YES                 | YES               | NA      |
| Ramp to the first floor    | NOT AVAILABLE | -                   | -                 | NA      |
| Wheel chair                | AVAILABLE     | YES                 | YES               | NA      |
| Sign board                 | AVAILABLE     | YES                 | YES               | NA      |
| Wash rooms                 | AVAILABLE     | YES                 | YES               | NA      |
| Furniture                  | AVAILABLE     | YES                 | YES               | NA      |
| Sports facilities offered  | YES           | YES                 | YES               | NA      |
| Academic resources offered | YES           | YES                 | YES               | NA      |
| Any other support offered  | -             | -                   | -                 | NA      |

**(C) - Whether special educator is appointed / engaged?**

**(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?**

**(E) - Details of awareness programs and programs for empowerment done.**

| Sl No | In house awareness programs conducted for empowerment of : | Brief description                                                                                 | Follow up/Remarks                                  |
|-------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------|
|       | Teachers                                                   | Improve subject expertise pedagogy, classroom management & CPD                                    | IMPROVED TEACHING LEARNING PROCESS                 |
|       | Parents                                                    | Conduct session to help parents , understand curriculum goals and how to support learning at home | PTM AND COUNCIL SESSION CONDUCTED                  |
|       | Students                                                   | Boost confidence & self-esteem<br>Enhance academic and life skills                                | CONSELLING SESSION CONDUCTED TO GUIDE THE STUDENTS |

#### SUMMARY

| Sl.No. | CBSE SQAA                 |           | KVS ASSESSMENT TOOL                                                                    |           |
|--------|---------------------------|-----------|----------------------------------------------------------------------------------------|-----------|
|        | DOMAIN                    | WEIGHTAGE | DOMAIN                                                                                 | WEIGHTAGE |
| 1.     | SCHOLASTIC PROCESSES      | 25%       | SCHOOL PLANT                                                                           | 20 %      |
| 2.     | COSCHOLASTIC PROCESSES    | 15%       | ACADEMIC                                                                               | 40%       |
| 3.     | INFRASTRUCTURE            | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP                             | 6.5 %     |
| 4.     | HUMAN RESOURCES           | 10%       | FINANCE                                                                                | 4.5 %     |
| 5.     | INCLUSIVE PRACTICES       | 10%       | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 %      |
| 6.     | MANAGEMENT AND GOVERNANCE | 10%       | INCLUSIVE PRACTICES                                                                    | 10 %      |
| 7.     | LEADERSHIP                | 10%       | GRACE POINTS                                                                           | 8%        |
| 8.     | BENEFICIARY SATISFACTION  | 10%       | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA   | 1%        |

#### Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)

11. Medical Room Facilities \*(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:\* (Upload photographs –one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) – one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)