PART – A - <u>VIDYALAYA PLAN</u>

I -VIDYALAYA PROFILE

A. GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA KRISHNARAJAPURAM BENGALURU	REGION	Type of Building A1/A/B/C/D/E				
	DENGILIONO	BENGALURU					
SCHOOL CODE	KVS-2246 CBSE-49082	AFFILIATION NO.	800043				
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL				
GEOGRAPHICAL LOCATION (COORDINATES)	13.N LATITUDE 77.5 E LON	IGITUDE					
AREA (BUILT UP)		TOTAL AREA					
NAME OF THE PRINCIPAL	Ms. AKANKSHA SHARMA, PRINCIPAL Landline (0)- 080 25616000 Landline (R)- Mobile- 8792290589 E-mail-rvrao.kvsprincipal@gmail.c						
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-					
NAME OF THE PERSON WHO CAN BE CONTACTED IN	SMT SANTHI SIDHARTHAN TGT MATHS						
ABSENCE OF PRINCIPAL	Mobile: 9845309134 Email: santhi.sidd@gmail.com						
NAME OF THE CHAIRMAN	Shri Yogesh Mohan, Divisional Railway Manger, Divisional HQRS Office, Bangalore Division, South Western Railway, Bangalore- 560036	Landline (o)-080-22871498 Landline (R)- Mobile- 9731666000 E-mail-					

B. SCHOOL DATA (as on 30.11.2023)

(I) STUDENTS ENROLMENT POSITION															
CATEGOR YWISE	Ι		II		II	I	Γ	IV		V		VI		TOTAL	
BOYS	12	6	17		ç)	3		89		0		244		
GIRLS	13	0	20		1	3	4	1		72	2		0	239	
		•		•		то	TAL								483
RESV. CAEGORY		SC	2			ST	C OBC				GEN	РН	TOTAL		
BOYS		62	2			15				70)		93	4	244
GIRLS		64	ł			20				61	1		92	2	239
														TOTAL	483
COMUNIT Y	HIND U		USL IM	SI	IKH CHRIST B IAN				ł	JAIN)ROAS RIAN	OTHER	TOTAL	
BOYS			11		0	5	5	0			0		0	0	16
GIRLS			5		0	1	1	L 0			0		0	0	16
						ТО	TAL								32
HANDICA PPED			PEAD APPE			VISU NDICA		ED			RING ICAP D		AUTI CHILI		TOTAL
BOYS		<mark>4</mark>				<mark>0</mark>				<mark>0</mark>			<mark>(</mark>)	<mark>4</mark>
GIRLS		2				<mark>0</mark>				<mark>0</mark>			<mark>(</mark>)	<mark>2</mark>
						то	TAL								6
MISC QUOTA	RT E	BPL	SC	iC	KVS- CHAIRM STAF N QUOT F			•		ГА	HRM Q	uota	TOTAL		
BOYS	40	8	0		1		5			4			14		81
GIRLS	33	5	13	;	2		7			5			3		73
			•											TOTAL	154

C. STAFF POSITION

(II) STAFF POSITION														
Cadre		Sex wise	!		Category wise						Physical handicapped			
	Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	НН	
Principal	0	0	0		0	0	0	0	0					
VP/Princip al Gr.II	0	0	0		0	0	0	0	0					
PGT	0	0	0		0	0	0	0	0					
TGT	2	4	6		0	0	1	0	5		1			
TGT (WE)	0	1	1		1	0	0	0	0					
TGT (AE)	0	1	1		0	1	0	0	0					
TGT (P&HE)	1	0	1		1	0	0	0	0					
НМ	0	0	0		0	0	0	0	0					
PRT	0	5	5		1	0	0	0	4					
PRT (MUSIC)	0	1	1		0	0	1	0	0					
ASO	0	0	0		0	0	0	0	0					
SSA	0	1	1		0	0	0	0	1					
JSA	0	0	0		0	0	0	0	0					
LIBRARIAN	1	0	1		0	0	0	0	1					
SUB STAFF	2	0	2		2	0	0	0	0					
Hostel Staff	0	0	0		0	0	0	0	0					
TOTAL	6	13	19		5	1	2	0	11		1			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remar
No				where the spouse is working	ks
1	Mrs. Santhi Siddharathan	TGT MATHS	Mr.K.M.Sidharathan	Private	
2	Mr.Vighneshwar	TGT Sanskrit	Mrs.Vani	Government Aided College	
3	Mrs. Asha Vijaya	TGT(WE)	Dr.Nithyananda	ESI Hospital (Retired)	
4	Mrs. Nagaratna	PRT	Mr.V.T Balasai	PVT	
5	Mrs. Shristi Jain	PRT	Mr. Gaurav Jain	H P Pvt LTD	
6	Mrs. Sajitha	SSA	Mr. Jaydeesha Kumar	G E Health Care.	
7	Mrs. Vani Surya Sri	PRT	Mr.Surya Sri	PVT	
8	Mrs Saisudha	PRT	Mr K P Harish Kumar	Private Sector	
9	Mrs Nidhi Kataria	TGT Social	Mr Abhishek Sharma	Directoate of Education, NCT of Delhi	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	F	NA
2	NURSE	F	NA
3	COUNSELOR	F	NA
4	COACH1	F	NA
5	COACH2	М	NA

C. <u>ACHIEVEMENTS AS ON 30TH NOVEMBER, 2023</u>

1. Curricular Activities

(I)	EXAM	IINATI	ON ((CBSE)	2022				
CLASSES	Enr oll me nt	Appe ared	Pas sed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA		
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA		
х	54	54	54	100	62.13	27	PRAJAN H S	455	91
							MALAVIKA K	450	90
							M MAHATHI	472	87
							D B PREM SHREE GANESH	423	84.6
							ROHITH M	422	84.4
(II)	EXAN	MINAT	ION (Home)	·	·		
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA		
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA		

IX	52 5	52 52	100						
 (III) The Learning Attainment of Students & Target Class Learning Attainment of Students for the year 2022-23 (% of Students) Target for the year 2023-24 (% of Students) Remarks L1 L2 L3 L1 L2 L3 B7% 13% 0 95% 5% 0 II 76% 23% 1% 95% 5% 0 III 63% 36% 1% 90% 10% 0 IV 62% 37% 1% 90% 10% 0 V 77% 23% 0% 90% 10% 0 V 77% 23% 0% 90% 10% 0 VI 35% 51% 14% 85% 15% 0 VII 35% 51% 14% 85% 15% 0 VIII 43% 35% 22% 85% 15% 0 (L1-70% and above Grade, L 2 - 45% - 69% L 3 45% below) 									
Competiti ve Exam	JEE Main	JEE- advanc ed	NEET	PMT	CLAT	NDA	OTHER		
No. of students Selected	NA	NA	NA	NA	NA	NA	NA		
Targets	NA	NA	NA	NA	NA	NA	NA		

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30TH MARCH 2022[ALL EVENTS ON HOLD till JUNE 2022]

<u>SPORTS</u>

Regional level	33
KVS Level	6
National Level (SGFI/Associations/Federation) (Open)	0
NUMBER OF POSITION HOLDER	
Regional level	6
KVS Level	5
National Level (SGFI/Associations/Federation) (Open)	0

National Children Science C NUMBER OF PARTICIPANTS							
Regional Level	2						
KVS National	0						
National Level	0						
NUMBER OF POSITION HOL	DER						
Regional Level	0						
KVS National	0						
National Level	0						
Jawaharlal Nehru Junior Science and Maths Olympiad							
Jawaharlal Nehru Junior Sci	ence and Maths Olympiad						
<u>Jawaharlal Nehru Junior Sci</u> NUMBER OF PARTICIPANTS	• -						
• •	• -						
NUMBER OF PARTICIPANTS							
NUMBER OF PARTICIPANTS Regional Level	3						
NUMBER OF PARTICIPANTS Regional Level KVS National	3 0 0						
NUMBER OF PARTICIPANTS Regional Level KVS National National Level	3 0 0						
NUMBER OF PARTICIPANTS Regional Level KVS National National Level NUMBER OF POSITION HOL	3 0 0 DER						

INSPIRE Award

NUMBER OF PARTICIPANTS							
Regional Level	5`						
KVS National	0						
National Level	0						
NUMBER OF POSITION HOLI	DER						
Regional Level	2						
KVS National	0						
National Level	0						
Science Olympiad							
NUMBER OF PARTICIPANTS							
Regional Level	19						
KVS National	0						
National Level	0						
NUMBER OF POSITION HOLDER							

NUMBER OF POSITION H	ULDER
Regional Level	1
KVS National	0
National Level	0

ARE A	NUMBER OF PARTICIPANTS		NUMBER OF POSITION HOLDER			
	Rashtrapati Purashkar/G olden Arrow	Rajya Purashkar/Ch aturthCharan	TritiyaSopan /Tritiya Charan	Rashtrapa ti Purashkar /Golden Arrow	Rajya Purashkar/Chatu rth Charan	TritiyaSopan/Tritiy a Charan
Scou t & Guid es	2-SCOUTS	6 - scouts 7 - Guides	16 GUIDES 13 SCOUTS	NIL	06 GUIDES Qualified 07 SCOUTS Qualified	12 GUIDES Qualified 03 SCOUTS Qualified
Cub & Bulb ul	09-Cubs 06-Bulbuls	09-Cubs 06-Bulbuls	09-Cubs 09-Bulbuls	05 CUBS 02 BULBULS RECEIVED CASH PRIZE & BADGES. Results awaited	09-Cubs 06-Bulbuls	09-Cubs 09-Bulbuls Qualified

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1			
3			

4

Activities	Level (Cluster/Region al/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress	Regional Level			
Sc. Exhibition	Regional Level			
National Social Sc. Exh.	Regional Level			
Youth Parliament				
Swachh Bharat Abhiyan				
	Scout & Guides			
1. RastrapatiPuraskar	2 Scouts			participated and waiting for result
2. RajyaPuraskar	Regional Level	6 Scouts & 7 Guides		Qualified
3. Golden Arrow	CUBS 9 BULBUL 6	CUBS 9 BULBULS 6		RESULT AWAITED
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level		Hockey Swimming	4 1	Bronze medal Bronze medal
Regional Level		Hockey - 11 Swimming - 1 Volley Ball - 12 Chess – 5 Badminton – 4	4 1 0 1 0	Bronze medal Gold Medal 0 Bronze medal 0

State Level		
Other		

(ii) ACTIVITIES OUTSIDE THE KVS [NO ACTIVITIES CONDUCTED IN 2022-23]

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					
5	International Chess					
6	NIE fest					
7	Amrutha fest					

(iii) ALUMNI

> Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualificatio n	Field of working	Designation	Contact Number	Remarks

- > Number of Activities Organized (2021-22): 00
- > Number of Classes/ Sessions taken by Alumni(2021-22): 00
- > Activities Planned under Alumni (2022-23): NA

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhatha Award etc. in 100 words): NO EVENTS CONDUCTED IN 2021-22 DUE TO COVID.

(iv) Status of Foreign Language: NIL

S.NO	NAME OF	E OF NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
	THE LANGUAGE	VI	VII	VIII	IX	Х	XI	XII
1	NA	NA	NA	NA	NA	NA	NA	NA

I- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10		
Smart /e-Class Rooms	01		
Physics lab	-		
Chemistry lab	-		
Bio lab	-		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	1		
Math's Lab	-		
Language Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Art Room	-		
Resource Room	1		
Music Room	-		
Activity Room	-		
Staff Room	1		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	-		

Playgrounds	1
Garden	1
Science/ Math's Park	-
Admin Office	1
Canteen	-
Boys Toilets	6
Girls Toilets	6
Bathrooms	6
Facilities for Divyang	
i) Ramp	Two places (one in office & one in near classroom)
ii) Toilet	2
iii) Wheel Chair	1

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	199	0	
Single Desk	0	0	
Teacher's Table	25	01	
Teacher's chair	20	0	
Almirah	20	0	
Computer Table	02	0	-
Computer Chair	15	30	
Lab Table	0		
Lab Stools	0		
PLASTIC MOULDED CHAIRS WITH ARM	0		
PLASTIC MOULDED CHAIRS ARMLESS	82		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
JR SCIENCE LAB	YES	YES	

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer systems	25	15 to be purchased	5 SYSTEMS ARE NOT WORKING
Projectors	04	Two are not working	
Digital Visualizers	04		
Magic Studio	01		
Roll up screen	01		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	01		
2	Almira	01	02	
3	Bookshelves	07	02	
4	Books in Hindi	1255		
5	Books in English	1769		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02		
2	Synthesizer (Key Board)	01		
3	Tabla	01		
4	Dholak	01		
5	Congo	02		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	10		
10	Dufflee	01		
11	Miracus	01		
12	Marching Triangle	01		
13	Marching drum	03		

14	Symbate	22	
15	Jazz drum set	0	
16	Any other (JODI) ELECTRONIC DRUM	01 PAIR 01	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	PA system, Tape recorder, Speakers, DVD	1 1 2 1		Collar Mic and Cordless compact mic purchased
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox machine	01		
LexMarks Digital Copier	02		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmomanometer	0		
Glucometer	0		

- J. Suggestion Box : 01
- 1. Whether the Suggestion Box is installed: YES
- 2. Whether the Suggestion Box is opened every month: YES, Every Wednesday
- 3. Whether the record is being maintained regarding suggestion: YES
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Teasing by classmates	Sessions arranged and counselled students about the ill effects of teasing and moral classes were conducted in all the classes.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Functionin g	In front of Office, classrooms, LIBRARY		1
Fire Alarm	NO	NO			
CC TV	YES	05 are functioning	Corridors, Computer labs, near the entrance		
Public Announcement System	YES	Functionin g	Corridors		
Walkie Talkie System	NO	NO			
Walkie Talkie System B.	NO	NO			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	YES. 04 Water filters	Underground Sump, Rain water harvesting Plant	
Emergency Lighting System	NO		
First Aid Kits	YES. 03 in number		
Emergency Evacuation Plan	YES		

Emergency Communication System	YES		
Water Tanks	YES	Increase capacity of existing Overhead water tank	
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

4.

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	No trainings undertaken due to covid	proposed
B. Basic First Aid/ First Responder Skills	03 staff trained	
C. Safety Training	No trainings undertaken due to covid	
D. Use of Fire Extinguisher	03 staff trained	
E. How to turn off electricity, water and gas	No trainings undertaken due to covid	Proposed
F. Psychological First Aid	03 staff trained	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	28.08.2020	
	Certificate of safety of school building	27.06.2022	
	Certificate of Potable Water	30.08.2021	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. AKANKSHA SHARMA, PRINCIPAL	1. Mrs. SUMAN 2. Mrs. Shiristi Jain	
2	Evacuation Team	Mr. Vighneshwar	1. Mrs. Vamsha Deepa N 2. Mrs. Uma 3. Mr. Srinivas	
3	Search & Rescue Team	Mr. Masthan	1.Mrs. Santhi 2. Mrs. Vani Surya Sri 3. Mrs. Suman	
4	First Aid & Medical Team	Mr. Manoj Kumar	1 Mrs. Santhi I/C 2 All Class Teachers	
5	Transport Safety Team	Mr. Vighneshwar	1. Mr. Manoj Kumar 2. Mrs. Masthan	
6	Team for students with special needs (Divyang)	Mrs Sylvia K H	1. Mrs. Vani Sutya Sri, PRT 2. Mrs. Saisudha, PRT 3. Mrs. Uma, PRT	
7	Internal Complaint Committee (ICC)	Mrs. Santhi	1.Mrs Santhi 2.Mrs Vani Sutya Sri, PRT 3.Mrs. Sushma Chandra	
8	Grievance Redressal Committee	Mr. R Venkateswer Rao Principal I/C	1. Mrs. Santhi 2. Mrs. Vani Surya Sri 4. Mr. Srinivas	

IV-ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Achieved	Target	Pass	s %	PI		Strategies / Plan of Action	Rem arks
	Achieved	Target	Achieved	Target	Achieved	Target		
	2022-23	2023-24	2022-23	2023-24	2022-23	2023-24		
XII (Sc.)	NA	NA	NA	NA	NA	NA		
XII (Comm.)	NA	NA	NA	NA	NA	NA		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	100% 62.13	100% 75	100%	100%	100% 62.13	100% 75	ANNEXURE	
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XI (Comm.)	NA	NA	NA	NA	NA	NA		
XI (Hum.)	NA	NA	NA	NA	NA	NA		

IX	80%	100%	80%	100%		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects				
Communication Skills	Workshop ON ELEMENTARY GRAMMAR & USAGES	PRIMARY AND SECONDARY	BETTER COMMUNICATI ON SKILLS	
Life Skills	Conduct various programmes to inculcate soft skills	All teachers acquire soft skills to deal with parents, students and public and empathize with them.	*Understand and empathize with students & parents and guide them . * Have a positive approach towards work.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	 MDP,portfolio activities , learner's diary ,project based learning activities etc. Foundational literacy and numeracy [FLN] as per the NIPUN guidelines. Toy based pedagogy & learning 	PRIMARY &SECONDAR Y PRIMARY PRIMARY	BETTER UNDERSTANDI NG OF CURRICULAR REQUIREMENT S UNDER NEP	SUCCESSFU LLY IMPLEMEN TED
Any other training/workshops	ALL mandated courses on Nishtha/Diksha portal INCLUDING CBE/CBA	PRIMARY AND SECONDARY	BETTER UNDERSTANDI NG OF CURRICULAR REQUIREMENT S UNDER NEP	SUCCESSFU LLY IMPLEMEN TED

B. B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving/ New teachers	Subject	Area of concern	Strategies

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	08.08.2022		DELAYED DUE TO LATE ADMISSION
Finalization of CCA schedule	10.07.2022	10.07.2022	
Value Education Programme/ Awakened Citizen Programme	As per Time Table in class VI & IX	ON GOING	Periods are allotted in regular Time table
School Annual Day/ Sports Day	DEC 3RD WEEK		AS PER ACADEMIC CALENDAR
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme	As per time table		Periods are allotted in regular Time table
Library Week	AUG 2022		
Social Sc. Exhibition			AS PER ACADEMIC CALENDAR
Art Exhibition			AS PER ACADEMIC CALENDAR
Science Congress			AS PER ACADEMIC CALENDAR
Publication of Vidyalaya Patrika			AS PER ACADEMIC CALENDAR
News Letter			AS PER ACADEMIC CALENDAR
Scout & Guides			

1. PrathamSopan Test		AS PER ACADEMIC CALENDAR
2. DwitiyaSopan Test		AS PER ACADEMIC CALENDAR
Cub & Bulbul		
1. PrathamaCharan		AS PER ACADEMIC CALENDAR
2. DwitiyaCharan		AS PER ACADEMIC CALENDAR
3. TritiyaCharan		AS PER ACADEMIC CALENDAR
Any Other		

B. <u>Expected Co-curricular & Extracurricular activities for 2022-23</u>

Games & Sports	Games & Sports							
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks			
SGFI								
National Level	Athletics, Swimming & Hockey	10	TRAINNING by P&ET					
Region Level	Hockey, Chess, Atheletics, & Badminton	33		8				
State Level	0							
Other								

NCC:	NCC:						
Wing (Army/Navy/ Airforce)		No. of Troops	No of Studen	ts			
NA		NA	NA				
School Band							
Teacher Head	No. of	f Students Trained					
Mr S MASTHAN		20					

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remark s
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NA	NA	NA	
2	Selection of staff for contractual appointments.		Completed	16/2/2023	
3	Construction Works:				
	i) New works	Rs 4 crores RECEIVED and transfored to CPWD			
	ii) Maintenance & Repairs	June & July			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	NA			
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification		Completed		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals		Submitted to KVS RO got approval		
	ii)Revised Estimates		Submitted to KVS RO, got approval		
	iii)Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	2		2	
(B) A G Audit Para	NIL	NIL	NIL	NIL

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL	NIL	NIL

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/	Objective of	Target Area/	Resources required
Campaign	Program/ Campaign	Population	
GIFT A BOOK	RECYCLING OF TEXT	STUDENTS OF KV K R	USED TEXT BOOKS
CAMPAIGN	BOOKS	PURAM	
Save Energy "EARTH HOUR"	To bring awareness about saving electrical energy such as BY SWICHING OF LIGHTS AND FANS, Minimizing use of electrical appliances etc.	RAILWAY quarters 100 Families	HUMAN RESOURCES
Environment Day	Planting of more trees, Reducing noise pollution etc.	RAILWAY quarters	TREES , HUMAN RESOURCES

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Partner with Govt. Schools Scheme	Sharing of best practices in teaching learning process, Resources	Nearby Govt. Schools	Human resources (Support of willing teachers)

C.

C. Connecting the Neighboring School under Handholding Support Scheme:

Will be undertaken in letter & spirit in the session 2022-23 [all activities were cancelled in 2020-21 due to covid restrictions]

Name & Address of Mentee- 1: Government Higher Primary School K R PURAM Bengaluru 560036

Sl. No	Activity	Kendriya Vidyalaya		Neighboring School -1	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					

Activities planned for the session:
Short duration workshops for teachers of that school Using Computers etc.
Charity Fundraiser to develop infrastructure
Competency in reading / Numeracy skill/ Communication skill.
Witnessing exhibitions. Social Science Exhibition and Integration Camp.

Name & Address of Mentee-2: NA

Sl. No	Activity	Kendriya	Vidyalaya	Neighbor	ring School -2
JI NO	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :					