

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA No.02, ITANAGAR (ARUNACHAL PRADESH)	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	B
SCHOOL CODE	1473	AFFILIATION NO.	2200004
YEAR OF ESTABLISHMENT	1983		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 93°35'48"E LATITUDE : 27°4'14"N		
AREA (BUILT UP)		TOTAL AREA	15 Acres 4518 (sq. m.) BULT AREA
NAME OF THE PRINCIPAL	VINAY KUMAR	Landline (o)- 0360-2203655 Landline (R)- Mobile- 9990112126 E-mail-vinayofficialkvs@gmail.com	
DATE OF JOINING IN	PRESENT KV-03.10.2023	PRESENT POST-03.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	AIKANSH GUNETA, PGT MATHEMATICS		
		Mobile No. 9811048934	
NAME OF THE CHAIRMAN	MR. PIGE LIGU, IAS (Secretary Education Department, Govt. AP)	Landline (o)- 0360-2218638 Landline (R)- Mobile- 9436041816 E-mail- secretaryeducationap@gmail.com	

B- SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI		TOTAL	
BOYS	52	17	247	14	301	NA		631	
GIRLS	40	19	300	10	338	NA		707	
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	49		312		109	161		631	
GIRLS	64		379		96	168		707	
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	626	05	0	0	0	0	0	0	631
GIRLS	700	07	0	0	0	0	0	0	707
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS	0		0		0	0		0	
GIRLS	1		0		1	0		02	
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	109	34	0	2	0	0	0		145
GIRLS	97	50	46	1	0	0	0		194
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	0	1	0	0	0	0	1	0	1	0	
PGT	6	1	7	1	1	1	0	4	0	0	0	
TGT	4	4	8	0	1	6	0	1	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1	0	1	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	8	5	13	4	1	6	0	2	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	0	0	0	
ASO	1	0	1	0	1	0	0	0	0	0	0	
SSA	0	0	0	0	0	0	0	0	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	1	0	1	0	0	0	0	1	0	0	0	
SUB STAFF	1	1	2	0	1	0	0	1	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	28	11	39	7	6	14	0	12	0	1	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. REENA KUMARI	TGT (MATHS)	Mr. SATYENDRA KUMAR	TGT (SST) GOVERNMENT OF DELHI, DELHI CANTT.	
2.	Mr. T. RAMAKRISHNA	PRT	Mrs. BHAGYA LAKSHMI	STAFF NURSE, MAHBOOBNAGAR, TELENGANA	
3.	Mr. Ravindran Pillai	Sub Staff	Mrs. Rekha R.P	Ranjiv Gandhi University ,Rono Hills ,Doimukh ,Itanagar	
4.	Mrs. Radhe Yalyo	Sub Staff	Mr. M.T. Abing	D.H.S. Office, Naharlagun	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	Female	01.04.2023
3	COUNSELOR	Male	10.07.2023
4	YOGA EXPERTS	Female	01.04.2023
5	FOOTBALL EXPERTS	Male	01.04.2023

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	47	47	47	100	60.16	25	SNEHA PAUL
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	94	94	94	100	48.76	23	ARUSHI TIWARI
(II) EXAMINATION (Home)							
XI (Sc.)	77	76	63	82.9	8		PRANAY K ROY
XI (Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	136	134	85	63.43	27		RITIKA THAKUR

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	-	-	100%	0%	0%	
II	100%	-	-	100%	0%	0%	
III	67%	31%	2%	100%	0%	0%	
IV	71%	29%	-	100%	0%	0%	
V	81%	19%	-	100%	0%	0%	
VI	41%	47%	12%	100%	0%	0%	
VII	41%	45.6%	13.4%	100%	0%	0%	
VIII	33%	50%	17%	100%	0%	0%	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	7	5	0	0	0	
Targets	2	10	10	0	0	2	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
57	17	01	23	3	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
NA	57	17	NA	23	3

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	02	0	0	0	0	0
INSPIRE Award	04	0	01	0	0	0
Maths Olympiad	199	15	5	5	0	0
Science Olympiad	146	04	04	04	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	3 SCOUT 4 GUIDE	3 SCOUT 2 GUIDE	0	3 SCOUT 4 GUIDE	3 SCOUT 2 GUIDE
Cub & Bulbul	0	6 CUBS 3 BULBUL	4 CUBS 4 BULBUL	0	6 CUBS 3 BULBUL	4 CUBS 4 BULBUL

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	COMMUNICATION	37	
2	FOUNDATIONAL COURSE	41	
3	COUNSELLING & CAREER GUIDANCE	32	
4	HOBBY	29	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	146	-	-	
Math's Olympiad	198			
Cyber Olympiad	-----	-----	-----	
Green Olympiad	-----	-----	-----	
IGBC Green Building Contest	-----	-----	-----	
National Sc. Congress	10	-	-	
Sc. Exhibition	2	-	-	
National Social Sc. Exh.	-	-	-	-
Youth Parliament	REGIONAL	55	2 ND POSITION	
Swachh Bharat Abhiyan	-----	-----	-----	
Scout & Guides				
1. Rastrapati Puraskar	-----	-----	-----	
2. Rajya Puraskar	03, 04	7	RAHUL RISHI SUJEET RAY GAMBIR ORI	
3. Golden Arrow	-----	-----	-----	
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		BOXING (U-14) BOYS	01	PARTICIPATION
National Level		BOXING TAEKWONDO KABADDI CHESS	17	03 MEDALS
Regional Level		BOXING TAEKWONDO KABADDI CHESS	57	23 MEDALS
State Level		BOXING ARM WRESTING	2	2 MEDALS
Other		FIT INDIA QUIZ	2	RANK 2 ND & 4 TH

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Sansad Khel Spardha 2023	01	3 rd	BEM NONA	STATE LEVEL

		OPEN STATE ARM WRESTLING	01	3 RD & 2 ND	OSINAM RADHA	STATE LEVEL
		FIT INDIA QUIZ	02	2 ND & 4 TH	ATMAJEET KUMAR PONKHITA BORAH	STATE LEVEL
2	CULTURAL	KALA UTSAV	02	----	PRAKASH SUTRADHAR GEPO TAYENG	NATIONAL LEVEL
3	SCIENTIFIC	----	----	----	----	----
4	ANY OTHER (Eg: International events)	----	----	----	----	----

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Mr.Millo Uttung	MBBS	Medicine	Medical Officer,General Hospital, Naharlagun		
2.	Mr.Millo Chada	M.Tech	Engineering	Assistant Engineer OIL		
3.	Ms.Hage Munya	MBBS	Medicine	Medical Offcer ,Hema Hospital Itanagar		
4.	Mr.Millo Batt	XII	Administrative	PMW, District Medical office Tezu		
5.	Ms.Sangeeta Biswas	M.Sc,B.Ed	Education	PGT Bio(Contr)		
6.	Ms. Baby Khatoon	Graduation	Education	TGT Maths (Contr.)		

- Number of Activities Organized (2023-24) : 1
- Number of Classes/ Sessions taken by Alumni(2023-24): 9 (TAKEN BY MS. BABY KHATOON)

➤ Activities Planned under Alumni (2023-24): 1

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	34	-	
Smart /e-Class Rooms	27	PROPOSAL WITH RO	4.00
Physics lab	1	-	0.05
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	NA	-	
Computer Lab	2	-	
Math's Lab	00	-	
Language Lab	00	-	
Work Experience Workshop	00	-	0.05
Yoga Room	1	-	SKILL HUB: 150000 +76000+ 0.30
Art Room	1	-	0.50
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	1	-	--
Staff Room	2	-	--
Conference Hall / Auditorium	1	-	-
Sports Room	1	-	-
Library	1	-	0.50
Children's' Park	1	-	PROVIDED
Playgrounds	2	-	-
Garden	1	-	0.75
Science/ Math's Park	00	-	-
Admin Office	1	-	-
Canteen	00	-	-
Boys Toilets	12	-	34.47
Girls Toilets	12	-	
Bathrooms	4	-	-
Facilities for Divyang			
i) Ramp	2	-	-
ii) Toilet	2	-	-
iii) Wheel Chair	0	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	505	20	Repair
Single Desk	108	10	Repair
Teacher's Table	11	23	---
Teacher's chair	10	---	---
Almirah	38	---	---
Computer Table	34	---	---
Computer Chair	30	---	---
Lab Table	20	---	---
Lab Stools	156	---	---

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	Yes	Yes	-
Biotech. Laboratory	Yes	Yes	-
Chemistry Laboratory	Yes	Yes	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	20	10	-
2. Projector (LCD)	27	16	-
3. Computer	110	60	-
4. Visual Presenter	20	03	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	-	-
2	Almirah	12	-	-
3	Bookshelves	20	-	-
4	Books in Hindi	2702	-	-
5	Books in English	2090	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	1	Repair
2	Synthesizer (Key Board)	1	-	-
3	Tabla	1	-	-
4	Dholak	2	1	Repair
5	Congo	2	1	Repair
6	Flute	0	-	-
7	Voilin	0	-	-
8	Mouth organ	0	-	-
9	Khanjari	2	-	-
10	Dufflee	1	-	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	2	1	Repair
14	Symbate	0	-	-
15	Jazz drum set	0	-	-
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-	-	-	-
Art & Culture	-	-	-	-
Sports	1. Football Goal Post	01 pair	1 pc	Repair
	2. Basketball Post	01 pair	1 pair	Repair
Gardening	-----	-----	-----	-----
Any other department	-----	-----	-----	-----

03

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	04	03	Repair

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	-
Wheel Chair	0	1	Requisition

			forwarded
Almirah for Medicine	0	-	Not required
Stethoscope	1	-	-
Sphygmomanometer	2	2	Requisition forwarded
Glucometer	1	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: yes
3. Whether the record is being maintained regarding suggestion: yes
4. The Action taken on Suggestions: No suggestion received as on date.

S.No	Suggestion	Action Taken
1.	-----	-----
2.	-----	-----

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	17	No	Corridors and departments		Need to recharge
Fire Alarm	-----	-----	-----	-----	-----
CC TV	0	-		Corridors and departments	8 initially, 42 more later
Public Announcement System	Amplifier : 2 Mic:07	Functioning	Moveable	Assembly	-
Walkie Talkie System	0	n/a	n/a	0	
	-----	-----	-----	-----	-----

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
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Sufficient Drinking Water& Food	Sufficient		
Emergency Lighting System	Sufficient		
First Aid Kits	Sufficient		
Emergency Evacuation Plan	Yes ,Available		
Emergency Communication System	Yes ,PA System		
Water Tanks	Sufficient Number of Water tanks present		
Sanitation Supplies	Supply adequate as per cleanliness committees requirement		
Boundary wall/ Fencing	Yes, proposal for reconstruction of demolished parts of compound wall due to land acquisition by Highway Authorities given to District Authorities		
Exit/Entrance Gate	Yes (03)		

3. Security Personnel

No. of Persons	Male	Female	Remark
5	5	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	Rescue during Disaster by NDRF Team
B. Basic First Aid/ First Responder Skills	All	Rescue during Disaster by NDRF Team
C. Safety Training	All	Rescue during Disaster by NDRF Team
D. Use of Fire Extinguisher	All	Rescue during Disaster by NDRF Team
E. How to turn off electricity, water and gas	All	Rescue during Disaster by NDRF Team
F. Psychological First Aid	No Resource Person Available
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Safety Certificate of School Building and Staff Quarter	-	-
2.	CBSE Affiliation		31.03.2030.
3.	Fire Safety Certificate	-	-

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Ms. Neha TGT Eng.	Ms. Priyanka, PRT Ms. Priya, PRT	-----
	Evacuation Team	Mr. Neeraj Kumar, TGT P&HE	Dr. BL Meena, TGT AE	-----
	Search & Rescue Team	Mr. Neeraj Kumar, TGT P&HE	Mr. Mehboob Ahmad, Librarian	-----
	First Aid & Medical Team	Ms. Neha Singh, PGT Bio	Ms. Priyanka Verma, TGT Hindi	-
	Transport Safety Team	Mr. Neeraj Kumar, TGT P&HE	Mr. Ashvini K Maurya PGT Hindi	-----
	Team for Students with Special Needs (Divyang)	Ms. Neha TGT Eng.	Ms. Priya, PRT	-----
	Internal Complaint Committee	Ms. Neha Singh, PGT Bio	Ms. Neha TGT Eng. Ms. Priya, PRT	
	Grievance Redressal Committee	Ms. Neha Singh, PGT Bio	Ms. Neha TGT Eng. Ms. Priya, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	47	60	100	100	60.16	65	Completion of Syllabus on time. Conduct of regular test. Remedial classes for slow bloomers and doubt sessions for bright learners as and when required	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	94	84	100	100	48.76	58	Completion of Syllabus on time. Conduct of regular test. Remedial classes for slow bloomers and doubt sessions for bright learners as and when required	
XI (Sc.)	77		82.9	100	55.69	60	Completion of Syllabus on time. Conduct of regular test. Remedial classes for slow bloomers and doubt sessions for bright learners as and when required	

XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	136	146	63.43	100	39.91	50	Completion of Syllabus on time. Conduct of regular test. Remedial classes for slow bloomers and doubt sessions for bright learners as and when required	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Effective use of Interactive Board, Adolescence Education programme, Atal Tinkering Lab Programme	All subject teachers	Teaching must be done through interactive board only.	
Communication Skills	Communication enrichment classes for all teachers.	All teachers	Use of effective communication with students and parents	
Life Skills	Disaster management by NDRF Team	Teachers and students	Useful during landslides, earthquakes, etc	
Workshop for planning the TLM/Activity and graded assignments/Question	Required for all Primary Teachers	All Primary teachers	Improved performance and effective analysis by	

Bank			teachers.	
Any other training/workshops	Rajbhasha Workshop	All Teachers	All the official works to be done in Hindi	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are trained at	All Teachers	DIKSHA Portal	Child psychology Skill based learning	Various activities and demo session on how to use skills for creating a child centered learning environment in classroom

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are training	-----	-----	-----

Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2024		
Finalization of CCA schedule	January 2025		
Value Education Programme/Awakened Citizen Programme	Twice in a month during morning assembly		
School Annual Day/ Sports Day	October 2024		
Educational Excursions	-		
Adventure Activities	-		
Health Check up of Students	July 2024		
National Adolescence Education Programme	-		
Library Week	As per KVS Direction		
Science Exhibition	As per KVS Direction		
Social Sc. Exhibition	As per KVS Direction		
Art Exhibition	As per KVS Direction		
Science Congress	As per KVS Direction		
Publication of Vidyalaya Patrika	November 2024		
News Letter			
1. PrathamSopan Test	As per KVS Direction		
2. DwitiyaSopan Test	As per KVS Direction		
Cub & Bulbul	As per KVS Direction		
1. PrathamaCharan	As per KVS Direction		
2. DwitiyaCharan	As per KVS Direction		
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		05	Selection through Intra/Inter Class competitions Coaching Camp will be provide before/ during/ after school for tournaments. Regular Practice. Providing better sports facilities		
National Level	All event	30			
Region Level	Boxing	80			
	Taekwondo				
	Cricket				
	Kabaddi				
	Chess				
	Badminton				
	Football				
State Level	Boxing	05			
	Taekwondo				
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	02	100

School Band

Teacher Head	No. of Students Trained
T/O - Mr. Bappasaheb Kanse	100
CTO- Ms. Priya	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	V- 3	-----	-----	-----
2	Selection of staff for contractual appointments.	Interview was completed and selection list prepared list display	31.03.2024	31.03.2024	-----
3	Construction Works:				
	i) New works	-----	-----	-----	-----
	ii) Maintenance & Repairs	100%	31.03.2024	31.03.2024	-----
	iii) Developmental work	Approach Road	-----	-----	-----
	iv) Coloring/white washing of school building and staff quarters, etc.	100 %	31.03.2024	31.03.2024	-----
4	Transfer of land/execution of lease deed etc. if required.	100%	Permanent Lease	-----	---
5	Annual stock verification	100%	31.03.2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	July 2024 October 2024 January 2024		-----	-----
7	Financial Management				
	i) Budget proposals	100%	August 2024	August 2024	-----
	ii) Revised Estimates	100%	1 st week of Dec.	1 st week of Dec.	-----
	iii) Rectification if any	-----	-----	-----	-----

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	8	Reply will be sent shortly		Reply Awaited
(B) A G Audit Para	13	Reply has been sent to AG Office	8	Next Audit Verification

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	IX - XII	3 (During Autumn break, winter break and zero period.)	Extra classes will be conducted during the autumn and winter breaks and also before assembly school hours.
2	VI- VIII	1 (Zero Period)	Re-teaching, Slip test

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Tree Plantation	1. understand the importance of plants in our life, concern for the green environment, keeping the atmosphere clean, preventing disasters	1.Vidyalaya campus and areas near by vidyalaya	1.Saplings, green manure
2.Swachh Bharat	2. create clean and hygienic environment, better and disease-free environment	2.class room, corridor, garden, play, ground, toilet, nearby areas of vidyalaya and nearby villages	2.devices for cleaning
3.Cashless Transactions	3. Easy and safe transaction, all the maximum purchase will be done through GeM portal only, Vidyalaya will make payment through ECS only, there will be no cash payment or payment through	3.spreading awareness among students in Vidyalaya and people of nearby villages	3.person with good knowledge about cashless transaction to explain its method and importance

	check.		
4. Health awareness	4. Hygienic and disease-free community	4.spreading awareness among students in Vidyalaya and people of nearby villages and tips for prevention of infectious disease will be informed	4. Service of Biology teacher, doctor, and nurse will be taken
5. Removal of misconceptions	5. Prevent exploitation of resources and lives	5. Explaining the scientific basis of the things which are generally misinterpreted by village people	5. Service of science teachers or any other expert will be taken
6. Finding out ways to fulfill the basic requirements to lead a smooth life	6. To decrease the poverty level and make the community people to find out the ways to make themselves self sufficient	6.Awareness among the people how to become self sufficient	7. Services of teachers and students will be taken

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
ATL	To share the facilities of ATL to facilitate the students of the school	Donyi Polo School for differently abled students	ATL

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	NA	NA	NA	NA

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NA	NA	NA	NA	NA

Activities Planned for the session :

1. CCAs will be conducted as per the planned schedule for the year 2024-25.
2. Swachh Bharat Abhiyaan will be taken up in mass on 2nd Oct. 2024
3. Scout & Guide Activities as per the planned schedule.
4. Plantation will be taken up on Vanmohatsav day
5. AIDS, Substance abuse awareness rallies will be done on Nov. 2024
6. AEP will be taken up once in every 2 months .