

**PART – A**

**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO. 2, PORT BLAIR</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		CHENNAI	B
<b>SCHOOL CODE</b>	1284	<b>AFFILIATION NO.</b>	2500002
<b>YEAR OF ESTABLISHMENT</b>	1986	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	11.64357 ,92.7162		
<b>AREA (BUILT UP)</b>	TOTAL AREA		
<b>NAME OF THE PRINCIPAL</b>	MR. Vishal Yadav	Landline (o)-03192-225093 Landline (R)- Mobile- E-mail-	
<b>DATE OF JOINING IN</b>	PRESENT KV- 30/09/2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MRS. Viji Clement, PGT- COMMERCE		
	Mobile No.		
<b>NAME OF THE CHAIRMAN</b>	Dr. Sanjay Dutta	Landline (o)-03192- Mobile- E-mail-	

**B- SCHOOL DATA (as on 31-03-24)**

V									
CATEGORY WISE	I	II	III	IV	V	VI			TOTAL
BOYS	498	19	63	1	197	-			778
GIRLS	427	19	78	2	231	-			757
<b>TOTAL</b>									
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	90		37		169	414			
GIRLS	87		46		173	342			
<b>TOTAL</b>									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		22		45					
GIRLS		44		62					
<b>TOTAL</b>									
HANDICAPPE D	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN/ADSD		TOTAL
BOYS	1								01
GIRLS	1				1		1		03
<b>TOTAL</b>									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA		HRM Quota	TOTAL
BOYS	197								
GIRLS	231								

(I) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	S C	S T	OB C	Minority	Others	OH	VH	HH
Principal	1	-	1	-	-	1	-	-	-	-	-
VP/Principal I Gr.II	-	-	-	-	-	-	-	-	-	-	-
PGT	7	5	12	2	-	5	-	5	-	-	-
TGT	7	2	9	2	-	3	-	4	-	-	-
TGT (WE)	1	-	1	-	-	-	-	1	-	-	-
TGT (AE)	1	-	1	-	-	-	-	1	-	-	-
TGT (P&HE)	1	-	1	-	1	-	-	-	-	-	-
HM	1	-	1	-	-	-	-	1	-	-	-
PRT	15	2	17	2	1	5	-	9	-	-	-
PRT (MUSIC)	-	1	1	-	-	-	-	1	-	-	-
ASO	1	-	1	-	-	-	-	1	-	-	-
SSA	-	1	1	-	-	-	-	1	-	-	-
JSA	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	-	1	-	-	1	-	-	1	-	-
SUB STAFF	1	-	1	-	-	-	-	1	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>			47						1	-	-

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	J VIJI CLEMENT	PGT COM	D S CLEMENT STEPHEN	DIRECTORATE OF ECONOMICS AND STATISTICS ,PORT BLAIR.	
2.	M. UMASELVI	PGT COMP	H. SHUNMUGA SUNDARAM	INDIAN OVERSEAS BANK, PORTBLAIR	
3.	HARISREE H G	PGT ENG	PRAMODKUMAR K	STATE GOODS AND SERVICES TAX DEPT., KERALA, TRIVANDRUM	
4.	Anil Kumar Poonia	TGT English	Sonu	Department - SANSKRIT EDUCATION DEPARTMENT GOVT OF RAJASTHAN. Posted at Rajkiya Varisth Upadhyay Sanskrit Vidyalaya, Bewad, Tehsil Rajgarh, Churu	School Lecturer English
5.	Pawan Kumar	PRT	Neeraj	PM SHRI Kendriya Vidyalaya No 2 Port Blair	
6.	Neeraj	PRT	Pawan Kumar	P M SHRI Kendriya Vidyalaya No 2 Port Blair	
7.	S. KAUSALYA	PRT	KAMESH K	PRIDE TECHNOLOGIES, CHENNAI (PRIVATE)	Working as an Instrumentation Engineer

**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR		NA
2	NURSE		NA
3	COUNSELLOR		NA
4	PT COACH (1)		NA
5	YOGA		NA
6	DANCE		NA

C- ACHIEVEMENTS AS ON :-

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollme nt</b>	<b>Appeare d</b>	<b>Passe d</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)2023-24</b>							
<b>XII (Comm.) 2023-24</b>							
<b>XII (Hum.) 2023-24</b>							
<b>X 2023-24</b>							
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.) 2023-24</b>	84	84	59	70.2	49	29	
<b>XI (Comm.) 2023-24</b>	34	34	29	85.3	47	5	
<b>XI (Hum.) 2023-24</b>	30	30	15	50	26.25	2	
<b>IX 2023-24</b>	147	147	122	83	63	56	

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students )			Target for the year 2024-25 (% of Students)			Remarks
	L1	L2	L3				
I	89	16	-				
II	91	13	6				
III	98	29	-				
IV	111	17	-				
V	106	19	-				
VI	74	55	9				
VII	83	47	3				
VIII	64	50	3				

**( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

32	CUET	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	Nil	Nil	Nil	Nil	Nil	Nil	
<b>Targets</b>							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31-03-2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)	Regiona l level	Nationa l Level	SGFI/Associations/Federatio n (Open)
Nil	Nil	Nil	Nil	Nil	Nil

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Nil	Nil	Nil	Nil	Nil	Nil

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	Nil	-	-			
Jawaharlal Nehru Junior Science and Maths Olympiad	Nil	Nil	Nil	-	-	-
INSPIRE Award	5	-		1(TC)		
Maths Olympiad	Nil	-	-		-	-
Science Olympiad	Nil	-	-		-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides		Nil	Nil	Nil	Nil	Nil
Cub & Bulbul		Nil	5	Nil	5	30

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE USAGE	57	
2	CAREER COUNSELLING	57	
3	21 th century skills	57	

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Nil	-		
Math's Olympiad	Nil			
Cyber Olympiad	Nil			
Green Olympiad	Nil			
IGBC Green Building Contest	Nil			
National Sc. Congress	Nil			
Sc. Exhibition	Nil	-		
National Social Sc. Exh.	Nil			
Youth Parliament	Nil	-	-	
Swachh Bharat Abhiyan	Nil			
1. Rastrapati Puraskar	Nil			
2. Rajya Puraskar	Nil			
3. Golden Arrow	Nil			
level	Nil			
SGFI	Nil			
National Level	Nil			
Regional Level	Nil			
State Level	Nil			
Other(School level)	Nil			

(ii) ACTIVITIES OUTSIDE THE KVS



S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	All India seiko kai championship	1	Third	Danush Jayani	
		All India independence cup international karate championship	1	Third	Galdin Frigo. A	
		India karate championship	1	Third	Galdin Frigo. A	
2	CULTURAL	Nil	-	-	-	-
3	SCIENTIFIC	JIGYASA BY CLRI	5	Awaited		
		IAPT	35	1st ( NJSE) 1st ( NBSE)	Ashna Nair Mausam Das	State topper State topper
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	P Rakesh Prabhu		Education department	Craft Instructor	9679512830	rakesh.prabhu@and.nic.in
2	Rahul Yadav		Bharti Airtel	Account manager	8088198958	yadavrahul2398@gmail.com
3	Apoorva Singh		Pharmacy	Student	9476094203	apoorvasingh7981@gmail.com
4	Angel Xalxo		Bachelor of occupational therapy	Student	6294402686	angelanand137@gmail.com
5	K. Arathi		BSC Botony	Student	9679592213	arathisumathi@gmail.com
6	Aditya Varma		MBBS Third year	Student	7063988865	adityavarme85@gmail.com
7	Aathira Harikumar		BDS	Student	8118092930	ahk.ahk4002@gmail.com
8	P. Ranjani		B.A Bed (Integrated) Bachelor of Arts	Student	9531857425	kasthuriranjani0@gmail.com
9	Ravi Sharma		Training	Head of training and quality Appolo 247	9871558442	raviravi13@gmail.com

- Number of Activities Organized ( NIL ) :
- Number of Classes/ Sessions taken by Alumni(NIL ):
- Activities Planned under Alumni (2023-24): NIL

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

School has won Regional Swachhata Rolling Trophy for session 2017-18

Eco club is maintain the garden for medicinal/ vegetable plants along with new innovations like vertical garden being made by children.

The format given by Kendriya Vidyalaya Sangathan was filled by our Vidyalaya. All the data/ entries were substantiated by photographs wherever relevant. Projects undertaken under Green Your School Contest were Tree Plantation, Herb Garden Maintenance. Sanitation of the Vidyalaya, Water treatment. Art competitions, Slogan writing, Essay writing, Maintenance and upkeep of Laboratories and lavatories etc. Our school was awarded third position in this region.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA							

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	39		
Smart /e-Class Rooms	8		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	Nil		
Computer Lab	2		
Math's Lab	Nil		
Language Lab	Nil		
Work Experience Workshop	1		
Yoga Room	Nil		
Art Room	1		
Resource Room	Nil		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	Nil		
Sports Room	1		
Library	1		
Children's' Park	1		

Playgrounds	1		
Garden	1		
Science/ Math's Park	-		
Admin Office	1		
Canteen	-		
Boys Toilets	7		
Girls Toilets	7		
Bathrooms	Nil		
Facilities for Divyang			
i) Ramp			
ii) Toilet	02+02		
iii) Wheel Chair			
Vocational lab	Nil	-	30 lacks granted

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk			
Single Desk			
Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	Demonstration table	Compter	-
Physics	All as per benchmark	Nil	-
Biology	Nil	Nil	Acquisition - Microscope

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in	No. Proposed Procurement / Repair	Remark
Computers	98	52	19- condemned 33- New
LCD	23	14	-
TV	-	-	-
PRINTER	14	9	6- condemned 3- new

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	-	-
2	Almirah	24	-	-
3	Bookshelves	01	-	-
4	Books in Hindi	8000	-	-
5	Books in English	6000	-	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3	Out of order	
2	Synthesizer (Key Board)	12	Out of order	
3	Tabla	Nil	Nil	
4	Dholak	1	Out of order	
5	Congo	6	Out of order	
6	Flute	1	Broken	
7	Voilin	Nil	Nil	
8	Mouth organ	Nil	Nil	
9	Khanjari	2	Out of order	
10	Dufflee	6	Out of order	
11	Miracus	Nil	Nil	
12	Marching Triangle	Nil	Nil	
13	Marching drum	Nil	Nil	
14	Symbate	Nil	Nil	

15	Jazz drum set	1	Out of order
16	Any other/ jhanj	1	Out of order

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	16	16	2	
Art & Culture	Nil	Nil	Nil	
Sports				
Gardening	Grass cutter	3	2	2 broken
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NA			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
STETHOSCOPE	1	-	-
SPYGMOMANOMETER	1	Nil	-
WHEEL CHAIR	1	-	-
WEIGHING MACHINE	1	-	-
HEIGHT MONITOR CHART	1	-	-
NEBULIZER	1	-	-
OXYGEN CYLINDER	-	-	-



EYE DRUM	1	1	-
BMI INSTRUMENT	-	1	-
EXAMINATION TABLE	1	-	-
EXAMINATION STOOL	1	-	-
STRECHER	1	-	-
ENT SET OTOSCOPE	1	-	-
ENT LARYNGOSCOPE	1	-	-
FIRST AID BOX	1	-	-
THERMOMETER DIGITAL	3	-	-
TORCH LIGHT DIGITAL	1	-	-
BED CUM CHAIR	1	-	-
COT	-	-	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
1	Students were asking to conduct interclass competition in sports	Informed the sports teacher to conduct the interclass competition
2	Some boys are disturbing the class.	Concerned students were called, counseled and informed not to repeat.
3	Few desks are damaged in many classes. Students are not comfortable.	Repairing work will be undertaken during summer vacation.
4	Students want various clubs in school like science club, maths club etc.	Informed the concerned subject teacher to create various clubs.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	Yes	Physics lab	Gallary/ corridor of secondary and primary	10
			Chemistry lab		
			Bio lab		
			Computer lab		
			Principal room		
			H. M room		
			Primary wing		
			Secondary wing		
			Gallary		
			Corridor		

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
CC TV	24	Yes	Ground	In ground	6
			All corridor	Entry/ exit gate	
			Primary wing		
			Secondary wing		
			Administration block		

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	22	Yes	Labs	10	10
			Gallery		
			Primary		
			Comp. Lab		
			Principal room		
			HM room		
Fire Alarm					
CC TV	24	Yes			
Public Announcement System	02+01	Yes	Primary Secondary Principal room	No	Nil
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	6	2	2 set
Emergency Lighting System	-	-	-
First Aid Kits	2	1	1
Emergency Evacuation Plan	2	-	-
Emergency Communication System	1	1	1
Water Tanks	4	4	4
Sanitation Supplies	-		
Boundary wall/ Fencing	All buildings	Nil	Nil
Exit/Entrance Gate	3	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	140	200
B. Basic First Aid/ First Responder Skills	03,20	60

C. Safety Training	60,250	57 teacher + 500 students
D. Use of Fire Extinguisher	3,40	80
E. How to turn off electricity, water and gas	1000 + all	500+ all
F. Psychological First Aid	10	10
G. Other: _AAP_____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	UNDER PROCESS	
	Certificate of safety of school building	UNDER PROCESS	
	Certificate of Potable Water	UNDER PROCESS	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MRS. Meena kumari	MRS. Susmita (PGT) MRS. Anupam Sharma (TGT)	9476091575
	Evacuation Team	Sh. Saurabh saini	Sh .B B Varshey	9415911028
	Search & Rescue Team	Sh. B B Varsney	MRS. Harishree	8178539856
	First Aid & Medical Team	MRS. Anupam Sharma	Ms. Anjelina Ekka	9418663737
	Transport Safety Team	-	-	
	Team for students with special needs (Divyang)	MR. Melbin Peter	MRS. Sushmita	9933269978
	Internal Complaint Committee (ICC)	MRS. Vizi Clement	MRS. Meena kumari	9434285986
	Grievance Redressal Committee	MR. Dheeraj	MR. Nitin Sharma	9017779992

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023	2024	2023	2024	2023	2024		
XII (Sc.)	66							
XII (Comm.)	20							
XII (Hum.)	17							
X	115							
XI (Sc.)	84		70.2		49			
XI (Comm.)	34		85.3		47			
XI (Hum.)	30		50		26.25			
IX	147		83		63			

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	<ul style="list-style-type: none"> <li>Subject wise brain storming by subject committee member.</li> <li>General session on pedagogy and methodology</li> </ul>	<ul style="list-style-type: none"> <li>Content enrichment</li> <li>Enhancing instructional strategies and classroom management</li> </ul>	<ul style="list-style-type: none"> <li>Subject resourcefulness</li> <li>Capacity building</li> </ul>	
Communication Skills	Separate session for improving lang. Skills of all teachers	Achieving proficiency in language	Content delivery in a lang. That the student find easy to graps	
Life Skills	Separate session for developing the problem solving skills, decision making and interpersonal skills	Holistic development of teachers	Improvement of teacher potential	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Subject wise workshop by senior teachers for planning TLM . Classroom activities and assignment	Innovations in class room strategies and making class room teaching more interesting	Classroom interaction becomes more effective and intresting	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Startegies
Workshop on inclusive education	MR. M Raheem	Inclusive education	Mainstreaming the disabled children	Inclusive approach

Workshop for newly recruited teachers	MR. Melbin peter	Communication skills	Inadequate lang. , proficiency	Two session
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B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
	XI physics(61%)	Problem solving	Case based and diagram based practice
MR. Shishupal	IX Maths	Application skill	
	IX Science		

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)		
Investiture ceremony	17/8/24	-Dependending on the availability of Badges and			
Finalization of CCA schedule	22/6/24				
Value Education Programme/Awakened Citizen Programme	24/8/24				
School Annual Day/ Sports Day	7/8/24				
Educational Excursions	11/4/25				
Adventure Activities	12/2/25	22/2/25			
Health Check up of Students	Aug,2024				
National Adolescence Education Programme					
<b>Library Week</b>	15 /04/2024	21/04/2024			
<b>Science Exhibition</b>	Aug 2024	Aug			
<b>Social Sc. Exhibition</b>	Aug 2024				
<b>Art Exhibition</b>	Nov. 2024				
<b>Science Congress</b>	Aug 2024	Aug			
<b>Publication of Vidyalaya Patrika</b>	30.8.2024				
<b>News Letter</b>					
<b>Scout &amp; Guides</b>					
1. PrathamSopan Test	May 2024				
2. DwitiyaSopan Test	September 2024				
<b>Cub &amp; Bulbul</b>					
1. PrathamaCharan	April 2024				
2. DwitiyaCharan	August 2024				
3. TritiyaCharan	November 2024				
<b>Any Other</b>					
<b>Games &amp; Sports</b>					
<b>level</b>	<b>Event</b>	<b>No. of students expected to participate</b>	<b>Strategies Planned</b>	<b>No. of Achievers after the event</b>	<b>Remarks</b>
<b>SGFI</b>	Nil				
<b>National Level</b>	Nil				
<b>Region Level</b>	Nil				
<b>State Level</b>	Nil				



Other Nil

**School Band**

Teacher Head	No. of Students Trained

## V- ADMINISTRATION& FINANCE

S. No.	Activity/ Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	N.A	-	-	-
2	Selection of staff for contractual appointments.	Achieved	27-29 Feb	29 th Feb	
3	Construction Works:				
	i) New works	Planned, Vocational lab	6 month	NA	-
	ii) Maintenance & Repairs	Planned	Aug2024	-	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	S.B- planned S.Q- Achieved	June 2024 30/3/2024	- 30/3/24	
4	Transfer of land/execution of lease deed etc. if required.	-	-		
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Achieved	July,2024		
7	Financial Management				
	i) Budget proposals	Planned	April, 2024	9 April,2024	
	ii)Revised Estimates	Planned	Sept,2024		
	iii)Rectification if any	Planned	-		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	July 2024	17	-
(B) A G Audit Para				

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	NA		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1		NA	
2		NA	
3		NA	

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Parents sensitisation to highlight the various aspects of learning outcomes, assessment and evaluation as per the revised norms under NEP 2020	To make parents aware of the various parameters and criteria of assessment and evaluation, of the learning outcomes associated with each subject.	Parents of all students of class VI to XII	Banners ,PPT

3

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1.Resource available with the CCA DEPT. viz. Costumes for cultural program. 2. Playground	Resource sharing	Neighbour schools with less facilities	

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1:- Govt Demonstration Multi-Purpose school

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1					
2					
3					

**Activities planned for the session: To visit orphan school and home for the aged and provide them with all the basic amenities as per the requirements provided by the caretaking authorities.**

**Activities Planned for the session:**

1. Lab visit - A visit to DBRAI
2. Utilization of ground.