

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA RAEBARELI (FIRST SHIFT)	REGION	Type of Building A1/A/B/C/D/E
		LUCKNOW	D
SCHOOL CODE	1754 / 74107	AFFILIATION NO.	2100024
YEAR OF ESTABLISHMENT	1973	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	26.21210N , 81.25550E		
AREA (BUILT UP)		TOTAL AREA (Built up in meter square)	57546.3 meter square
NAME OF THE PRINCIPAL	SHRI SANJAY KUMAR SRIVASTAVA	Landline (o)- 0535-2974141 Landline (R)- 0535-2974150 Mobile-8920611322 E-mail- pplkvrbl@gmail.com	
DATE OF JOINING IN	PRESENT KV- 10.08.2023	PRESENT POST- 17.10.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SHRI RAJESH KUMAR TRIPATHI VICE PRINCIPAL		
		Mobile No.9450763048	
NAME OF THE CHAIRMAN	Smt. Harshita Mathur I.A.S. (District Magistrate) Raebareli	Landline (o)- 0535-2202302 /2203501 Landline (R)- 0535-2203301 /2203401 Mobile- 9454417559 E-mail- <u>dmrae@nic.in</u>	

B- SCHOOL DATA (as on 30TH April, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	135	50	148	25	697	00			1055
GIRLS	143	39	149	24	632	00			985
TOTAL									2040
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	224		02		417		412		1055
GIRLS	211		04		360		410		985
TOTAL									2040
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	970	82	03	0	0	0	0	0	1055
GIRLS	892	93	0	0	0	0	0	0	985
TOTAL									2040
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	01		0		0		0		01
GIRLS	04		0		0		0		04
TOTAL									03
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	166	04	00	22	0	0	0		192
GIRLS	158	03	93	10	0	0	0		264
TOTAL									456

(II) STAFF POSITION

Cadre	Sancti oned	In Position			Category wise					Physical Handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
PRINCIPAL	01	01	00	01	00	00	00	00	01	00	00	00
VP/ PRINCIPAL Gr.II	01	01	00	01	00	00	00	00	01	00	00	00
PGT	18	13	03	16	02	00	06	00	08	01	00	00
TGT	24	11	08	19	02	00	02	00	16	00	01	00
TGT(WE)	01	01	00	01	00	00	00	00	01	00	00	00
TGT(AE)	01	01	00	01	00	00	01	00	00	00	00	00
TGT(P&HE)	01	01	00	01	00	00	01	00	00	00	00	00
HM	01	01	00	01	00	00	01	00	00	00	00	00
PRT	30	08	19	27	08	00	05	00	14	00	00	00
PRT(MUSIC)	01	01	00	01	00	00	00	00	01	01	00	00
ASO	01	01	00	01	00	00	01	00	00	00	00	00
SSA	02	02	00	02	00	00	01	00	01	00	00	00
JSA	02	01	00	01	00	00	00	00	01	00	00	00
LIBRARIAN	01	01	00	01	01	00	00	00	00	00	00	00
SUB STAFF	13	02+5*	01	08	04	00	04	00	00	00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	98	50	31	82	17	0	22	0	44	2	1	0

(II) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working
1	Shri Ashok Kumar Yadav	PGT(Phy)	Smt Kavita Srivastava	Branch head UCO bank Shora, Gangaganj Raebareli
2	Shri Abhishek Singh	PGT(Geo)	Smt Anupriya Singh	Assistant Teacher Basic Education Dept Raebareli, UP
3	Shri Sambhav Kumar Srivastava	TGT(Eng)	Smt Bhavana Srivastava	Basic Shiksha Parishad, Junior, Bachharawa- Raebareli, UP
4	Shri R B Sharma	HM	Smt Anuradha Kumari Sharma	Assistant Teacher, Basic Shiksha Parishad, Kushinagar, UP
5	Shri P K Singh	PRT	Smt Pushplata Singh	HM, Basic Shiksha Parishad Raebareli
6	Smt Poonam Shukla	PRT	Shri Pankaj Kumar Shukla	Assistant manager, OBC Raebareli
7	Smt Nisha Singh	PRT	Shri S K Singh	Deputy Commandant, CISF, NTPC Koraput, Odisha
8	Smt KRITI SINGH	TGT English	Shri Amit Raj Singh	CRPF, Bijnor, Lucknow

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	---	---
2	NURSE	Female	01-04-2024
3	COUNSELOR	Male	01-04-2024
4	VOLLEYBALL EXPERTS	Female	01-04-2024

C- ACHIEVMENTS AS ON 31st March, 2024**1. Curricular Activities**

(I) EXAMINATION (CBSE - 2022-23)									
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders		
XII (Sc.)	103	103	99	96.12	55	43	1. VISHAL AWASTHI [23740897]	473	94.60
							2. ABHINAV SINGH [23740871]	465	93.00
							3. LOVE TRIVEDI [23740883]	460	92.00
XII (Comm.)	48	48	48	100	40.89	10	1. ARAVA DWIVEDI [23740897]	427	85.4
							2. UMMNE KULSUM [23740871]	421	84.2
							3. VAISHNAVI [23740883]	420	84.0
XII (Hum.)	57	57	54	94.74	45.7	16	1. KHUSHI YADAV [23740916]	479	95.80
							2. ADITI GUPTA [23740902]	452	90.40
X	189	189	185	97.88	55.97	66	1. KHUSHNUMA PARVEEN [23265652]	469	93.80
							2. ANMOL KUMAR [23265678]	464	92.80
							3. SUBHANGI DAS ROY [23265613]	462	92.40

(II) EXAMINATION (Home - 2023-24)								
XI (Sc.)	96	96	75	78.12	26	1. ANMOL KUMAR	464	92.8
						2. VARUN CHAUBEY	432	86.4
						3. LAXMI	425	85
XI (Comm.)	52	52	33	63.46	09	1. ANANYA MISHRA	444	88.8
						2. AMRITA GUPTA	432	86.4
						3. VISHVAJEET SINGH	407	81.4
XI (Hum.)	52	52	36	69.23	13	1. POORVANSHI SINGH	466	93.2
						2. RITIKA SINGH	459	91.8
						3. SUBHI SINGH	439	87.8
IX	247	241	162	67.21	49	1. MUSKAN	471	94.2
						2. PRAGATI GUPTA	465	93
						3. RAJ VERMA	459	91.8

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	19	1	100	00	0	
II	52	47	1	70	30	0	
III	53	39	8	65	35	0	
IV	43	39	18	60	40	0	
V	47	42	11	65	30	0	
VI	38	48	14	65	35	0	
VII	34	48	18	65	35	0	
VIII	40	48	12	60	40	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets		15	05			05	

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations /Federation (Open)
87	15	01 - State Gold Medal – Kalaripayattu, selected for Khelo India National Program	1. 2 nd Position in U-14 Football – Boys 2. 2 nd Position in U-14 Volleyball – Girls	-	

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	--	---	--	---	--
Jawaharlal Nehru Junior Science and Maths Olympiad	--	--	---	--	---	-
INSPIRE Award	02	--	---	--	---	-
Maths Olympiad	34	--	---	--	---	-
Science Olympiad	0	--	---	--	---	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPuras hkar/Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrap atiPurash kar/Gold en Arrow	RajyaPurashk ChaturthChara	TritiyaSo pan/Tritiya Charan
Scout & Guides	07 - 02 Scout and 05 Guide	28 - 13 Scout and 15 Guide	26 - 14 Scout and 12 Guide	Result not declared		26 - 14 Scout and 12 Guide
Cub & Bulbul	N.A.	N.A.	N.A.	-	-	-

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Counseling	-	
2.	Stream Selection	-	
3.	Language Students	-	
4.	Sports	-	
5.			

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	Regional	25 participated		
Cyber Olympiad				
Green Olympiad	National	02 participated 01	Swarit Rai, IX - A	National
IGBC Green Building Contest				
National Sc. Congress	Regional	06		
Sc. Exhibition	Regional			
National Social Sc. Exh.	Cluster Level - 32 participated	02	ANJANEYA , XII UJJWAL, XI	
Youth Parliament	Vidyalaya Level - 54 participated			
Swachh Bharat Abhiyan				
	Scout & Guides			
1. RastrapatiPuraskar	-			

2. RajyaPuraskar	-			
3. Golden Arrow	--			
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI		--	---	
National Level		Volleyball, Football, Handball	30	
Regional Level		Kabaddi, Handball, Athletics, Chess Football, Volleyball	87	
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Khelo India National Program	01	State Gold Medal – Kalaripayattu, selected for Khelo India National Program		
2	CULTURAL	--	---	--	--	--
3	SCIENTIFIC	---	---	---	---	--
4	ANY OTHER (Eg: International events)	---	--	---	---	--

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Dr. Sanjeev Jaiswal		Medical	DOCTOR		
2.	Mrs. Geetika Singh		Architect, London	Architect	7986102925	
3.	Mr. Sushant Singh Chauhan		Indian Navy	Indian Navy	8840390195	
4.	Dr. Manish Chauhan		Medical	DOCTOR		
5.	Sh. Anubhav Bhargava		Advocate	ADVOCATE		

6.	Sh. Shirish Ojha			WORKING IN AMERICA	
7.	Sh. Manav Sonkar			DHFL	
8.	Sh. Shaleen Bajpai	Education		IIT, USA SELF COMPANY	
9.	Sh. Sameer Bhargav	Medical		MEDICAL STORE	
10.	Dr. Shailya Singh	Medical		EYE SURGEON	
11.	Sh. Nikhil Verma	Education		PGT (CS)	
12	Miss Mili Agrawal	CA	Account	CA	8299298291
13	Mr. Bhupendra Singh	Civil		GM (Bokaro Steel Plant)	8986875064

- Number of Activities Organized (2023-24) : 01
- Number of Classes/ Sessions taken by Alumni (2023-24): Class XII
- Activities Planned under Alumni (2024-25) : 02

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	---	--	--	--	--	--	--	--

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	62	---	--
Smart /e-Class Rooms	17 + 28	---	--
Physics lab	01	---	--
Chemistry lab	01	---	--
Bio lab	01	---	--
Jr. Science lab	01	---	--
Geography Lab	01	---	--
Computer Lab	04	---	--
Math's Lab	01	---	--
Language Lab	01	---	--
Work Experience Workshop	01	---	--
Yoga Room	01	---	--
Art Room	01	---	--
Resource Room	01	---	--
Music Room	01	---	--
Activity Room	01	---	--
Staff Room	03	---	--
Conference Hall / Auditorium	01	---	--
Sports Room	01	---	--
Library	01	---	--
Children's' Park	00	---	--
Playgrounds	03	---	--
Garden	02	---	--
Science/ Math's Park	0	---	--
Admin Office	01	---	--
Canteen	01	---	--
Boys Toilets	08	---	--
Girls Toilets	08	---	--
Bathrooms	08	---	--
Facilities for Divyang		---	--
i) Ramp	03	---	--
ii) Toilet	02	---	--
iii) Wheel Chair	01	---	--

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	858	40	
Single Desk	1150	50	
Teacher's Table	42	06	
Teacher's chair	75	-	
Almirah	47		
Computer Table	21	-	

Computer Chair	200	-	
Lab Table	14	-	
Lab Stools	51	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	ADEQUATE INFRASTRUCTURE	PROJECTION MICROSCOPE	
Biotech. Laboratory	ADEQUATE INFRASTRUCTURE	AUTO CLAVE, INCUBATOR, WATER BATH, MICROWAVE OVEEN, ELECTOPHORESIS ASSEMBLY, COLORI METER	
Chemistry Laboratory	ADEQUATE INFRASTRUCTURE		

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	17	NIL	-----
2. Projector (LCD)	17	NIL	-----
3. Computer	86	NIL	-----
4. Visual Presenter	17	NIL	-----

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	02	-	
2	Almirah	02	-	
3	Bookshelves	13 (Steel) 12 (Wooden)	-	
4	Books in Hindi	5356	-	
5	Books in English	5769	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	00	
2	Synthesizer (Key Board)	01	00	
3	Tabla	02 pairs	00	
4	Dholak	0	00	
5	Congo	04	02	
6	Flute	00	01	
7	Voilin	00	00	
8	Mouth organ	00	00	
9	Khanjari	06	01	
10	Dufflee	01	01	
11	Miracus	02	01	
12	Marching Triangle	01	00	
13	Marching drum	04	00	
14	Symbate	00	00	
15	Jazz drum set	01	01	
16	Any other	00	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	NIL
Art & Culture	Digital Camera	01	NIL	NIL
Sports	BASKETBALL POLL PITCH ROLLER ELECTRIC LOWN MOVER AIR SHOOTING RIFLE AIR PISTOL AUTOMATIC TRAGET HACHIT ELECTRONIC TRADE MILL, TT	1 SET 1 1 3 2 3 1 1	NIL	NIL
Gardening	Hedge cutter Grass Cutter Machine Lawn Cutter	1 03 01		
Any other department	NIL	NIL	NIL	NIL

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	02		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	-	-

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	40	34 functioning	CORRIDORS, LABS, OFFICE, COMMON AREA	NIL	NIL
Fire Alarm	NIL	NIL	NIL	NA	NA
CC TV	36	36 functioning	CORRIDORS, LABS, FRONT LAWN AND BACK LAWN GROUND MAIN GATE	NA	NA
Public Announcement System	05	05 functioning	ASSEMBLY STAGE, PRINCIPAL OFFICE	NA	NA
Walkie Talkie System	NIL	NIL	NIL	NIL	NIL

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	08		
Emergency Lighting System	04		
First Aid Kits	02		
Emergency Evacuation Plan	01		
Emergency Communication System	01		
Water Tanks	05		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
06	06	--	--

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL THE CLASS TEACHERS ALL THE CLASS MONITORS	ALL THE STAFF MEMBERS ALL THE STUDENTS
B. Basic First Aid/ First Responder Skills	ALL STAFF MEMBERS & CLASS MONITORS (66 STUDENTS)	NA
C. Safety Training	08 SCOUT / GUIDE TEACHERS	ALL THE STAFF MEMBERS
D. Use of Fire Extinguisher	ALL THE STAFF MEMBERS	NA
E. How to turn off electricity, water and gas	ALL THE DEPARTMENT INCHARGES	ALL THE STAFF MEMBERS
F. Psychological First Aid	PGT (BIOLOGY), TGT (BIOLOGY),	ALL THE CLASS TEACHERS
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	25.05.2021	25.05.2025
2.	Certificate of safety of school Building	07.06.2022	07.06.2025
3.	Certificate of Potable Water	01.07.2021	01.07.2025

C. SCHOOL RESPONSE TEAMS

Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell	MRS. MINESH SINGH, PGT(BIO)	1 MR. SAMBHAV SRIVASTAVA, TGT (Eng) 2 MR. INDRAPAL, TGT(HINDI) 3 MR. T. K. VISHWAKARMA, PGT(CS) 4 MR. S K DUBEY, TGT(SST)	7985742403
Evacuation Team	MR. ASHUTOSH KUMAR MISHRA	1 MR. ABHISHEK SINGH, PGT(GEO) 2 MR. PRAVEEN KUMAR, PGT (CHEM) 3 MR. ANOOP KUMAR DIXIT, PGT(MATHS) 4 MR. AMIT AWASTHI, TGT(MATHS) 5 MR. ABHA KUMARI, TGT(MATHS)	9838458556
Search& Rescue Team	MR. ASHOK KUMAR YADAV	1 MR. ASHUTOSH KUMAR SINGH, TGT(ENG) 2 MR. RAMESHWAR RAJ, PGT(CS) 3 MR. R.S. VERMA, TGT S.SC. 4 MS. KRITIKA TRIVEDI, TGT (MATHS) 5 MR. ABHISHEK YADAV, TGT(AE)	7579218851
First Aid& Medical Team	MR. BRIJESH KUMAR YADAV	1 MR. ABHISHEK YADAV, TGT(AE) 2 MR. AKANSKHA RAI, TGT(SCEINCE) 3 MR. VIMAL BAJPAI, TGT(MATHS)	8004044292
Transport Safety Team	MR. ABHISHEK SINGH	1 MR. SANDEEP KUMAR SINGH, PGT(ENG.) 2 MRS. NEHA BHASIN , TGT (MATHS) 3 MRS. MINESH SINGH, PGT(BIO)	9936640437
Team for students with special needs (Divyang)	MR. PRAVEEN KUMAR, PGT (CHEM)	1 MR. BRIJESH KUMAR YADAV, PGT (HISTORY) 2 MR. ABHISHEK YADAV, TGT AE 3 MR. NEERAJ MISHRA, TGT 4 MRS. ABHA KUMARI, TGT 5 MR. AMIT KUMAR SINGH, LIB.	9416472014
Internal Complaint Committee(ICC)	MRS. MRS. MINESH SINGH	1. MR. RAJESH KUMAR TRIPATHI, VP 2 MRS. SANDHYA SHUKLA, PGT (ECONOMICS) 3 MR. A. K. SINGH, PGT ((PHYSICS) 4. MS. POONAM SHUKLA, PRT	7985742403
Grievance Redressal Committee	MR. RAJESH KUMAR TRIPATHI, VP	1. MR. PRASHANT TIWARI, PGT (MATHS) 2. MR. ANURAG JAYASWAL, PGT (PHYSICS) 3. MR. R.B. SHARMA, HM	9415844551

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved 2024	Target 2025	Achieved 2024	Target 2025		
XII (Sc.)	65	75	RESULT AWAITED	100	RESULT AWAITED	80	1. Special classes for under achievers during winter vacation. 2. Morning Assembly is utilized for special classes to slow learners. 3. Interaction with parents of under achievers. 4. Special counselling sessions are being conducting by Counsellor	
XII (Comm.)	32	33	RESULT AWAITED	100	RESULT AWAITED	80		
XII (Hum.)	32	36	RESULT AWAITED	100	RESULT AWAITED	80		
X	134	161	RESULT AWAITED	100	RESULT AWAITED	80		
XI (Sc.)	96	-	78.12	100	--	--		
XI (Comm.)	52	-	63.46	100	--	--		
XI (Hum.)	52	-	69.43	100	--	--		
IX	247	248	67.21	100	--	--		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July -24		
Finalization of CCA schedule	31.03.2024	31.03.2024	
Value Education Programme/Awakened Citizen Programme	--		
School Annual Day/ Sports Day	15/12/2024		
Educational Excursions	October-24		
Adventure Activities			
Health Check up of Students	03/10/2024		
National Adolescence Education Programme	03/11/2024		
Library Week	14-20 November-24		
Science Exhibition			
Social Sc. Exhibition	September-24		
Art Exhibition			
Science Congress	October-24		
Publication of Vidyalaya Patrika			
News Letter	Quarterly	Published Quarterly	
1. PrathamSopan Test	Jan-25		
2. DwitiyaSopan Test	Dec-25		
Cub & Bulbul			
1. PrathamaCharan	Jan-25		
2. DwitiyaCharan	Dec-25		
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks	
SGFI	Football	12	Coach engaged, Scheduled training sessions are conducting.			
	Chess	03				
National Level	Football	12				
	Chess	03				
Region Level	Football	18			Football-2nd	
	Kabaddi	12			Voll-2 nd	
	Volleyball	12			Chess-Winner	
	Chess	04				
State Level						
Other						

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	---	---

School Band

Teacher Head	No. of Students Trained
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V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil	NA	NA	NA
2	Selection of staff for contractual appointments.	February -2024	February - 2024	February -2024	
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Target-June-2024			
	iii) Developmental work	Target-June-2024			
	iv) Coloring/white washing of school building and staff quarters, etc.	Target-June-2024			
4	Transfer of land/execution of lease deed etc. if required.	----			
5	Annual stock verification	31.03.2024	31.03.2024	31.03.2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	September-2024	September-2024		
7	Financial Management				
	i) Budget proposals	August-2024	August-2024		
	ii) Revised Estimates	August-2024	August-2024		
	iii) Rectification if any	December-2024			

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	-	-	-	-
(A) Internal Audit Para				
(B) A G Audit Para	-	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	02	COMPLETION OF LEFT OVER CHAPTERS/UNITS IN PHASED MANNER
2	X	03	
3	IX	02	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
PLANTATION	TO MAINTAIN GREENERY, POLLUTION FREE ENVIRONMENT IN THE VIDYALAYA AND THE SURROUNDING	VIDYALAYA CAMPUS AND ADJOINING AREAS	GARDENING EQUIPMENTS, PLANTS
SWACHH VIDYALAYA ABHIYAN	TO INCULCATE THE PRACTICE OF GOOD HYEGINE AMONG THE STUDNETS AND MAINTAINENCE OF CLEANLINES IN VIDYALAYA HOMES AND SURROUNDING	VIDYALAYA BUILDING, CLASS ROOMS, CAMPUS AND ADJOINING AREAS	SWEEPING INSTRUMENTS (BROOMS, DUST SOOPS,DUSTBINS, MASKS, GLOVES)
LECTURE ON RTE Act	TO MAKE AWARENESS ABOUT RTE ACT AMONG THE PEOPLE	ORGANIZE IN NOVEMBER-2024	GUEST LECUTURE

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Handholding Support	To have interaction with students, motivation and guidance	Nearby schools	School Library Various Labs

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	School Visit	10	02	25	02

Activities planned for the session: Library Visit, Sports Facility, Interaction with students, Use of ICT, S Sc Exhibition, Visit to Indian agricultural research institute/TERI etc. related to sustainability, Promoting Green School, **Self-defence training.**

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. CCAs :- As per schedule.
2. Swachh Bharat Abhiyaan:- As per schedule
3. Scout & Guide Activities:- As per time schedule given from KVS.
4. Plantation etc:- Scheduled August-2024
5. AIDS, Substance abuse awareness rallies.
6. AEP:- Sessions are being taken by teachers