

PART – A**VIDYALAYA PLAN (2023-24)****I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.5 BATHINDA CANTT	REGION	Type of Building A1/A/B/C/D/E
		CHANDIGARH	A
SCHOOL CODE	1299	AFFILIATION NO.	1600034
YEAR OF ESTABLISHMENT	1987	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude- 30.212519 Longitude- 75.013552 GPS Coordinate- 30° 12' 45.0684" N75° 0' 48.7872" E		
AREA (Built up in metersquare)	4666 Sq./Mtr.	TOTAL AREA (Built up in meter square)	15 Acres
NAME OF THE PRINCIPAL	Mrs. Sumati Dogra	Landline (o)-0164-2291142 Landline (R)- Mobile- 9416208041 E-mail- kv5bti@gmail.com	
DATE OF JOINING IN	PRESENT KV: 18-08-2023	PRESENT POST- Principal	
NAME OF THE PERSON WHO CAN BECONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Payal Gupta, PGT(Biology)		
		Mobile No: 9417628540	
NAME OF THE CHAIRMAN	Brig. Ranjit Kumar	Landline (o)- Landline (R)-Mobile- E-mail-	

B- SCHOOL DATA (as on 30th Nov, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	361	5	0	0	55	0			421
GIRLS	381	12	0	0	37	0			430
TOTAL									851
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	53		12		64	292			421
GIRLS	50		9		73	298			430
TOTAL									851
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	374	4	35	7	0	1	0	0	421
GIRLS	392	4	29	5	0	0	0	0	430
TOTAL									851
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS	1		0		1	0			2
GIRLS	1		0		1	0			2
TOTAL									4
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	48	0	0	2	0	0	0		50
GIRLS	30	0	0	4	0	0	0		34
TOTAL									84

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	5	8	1	0	3	0	4	0	0	0	
TGT	3	5	8	1	2	2	0	3	0	0	0	
TGT (WE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	1	0	1	0	0	1	0	0	0	0	0	
PRT	2	9	11	1	0	2	0	8	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	0	1	1	1	0	0	0	0	0	0	0	
SUB STAFF	3	0	3	3	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	18	21	39	7	2	12	0	18	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & placewhere the spouse is working	Remarks
1	Kavita	PGT(Chem)	MR. SANJEEV KUMAR	KV NO.3 Bhasana	
2	Payal Gupta	PGT(Bio)	MR. VIJAY KUMAR	E.T.T TEACHER (GOVT. ELEMENTRY SCHOOL BIR BEHMAN, BATHINDA	
3	Manish Kumar Prajapati	PGT(CS)	Mrs. Bhawna Jangra	KV-1 AFS Sirsa	
4	Rajinder Pal kaur	TGT(Eng)	Mr. Manjeet Singh	CTO PNB Bathinda	
5	Anju Meena	TGT(SST)	Mr. Ramniwas Meena	KV Masjid Mod Delhi	
6	Muneshi Kumari	TGT(Hindi)	Mr. Raju Lal Meena	KV No.1 Bathinda Cantt	
7	Pritpal Kaur	PRT	Paramjit Singh	P.A.V Regional Research Station Dabawali Road Bathinda	
8	Poonam Yadav	PRT	Lt. Col.Ram Prakash Yadav	Army, Bathinda	
9	Rajandeep Kaur	PRT	Mr. Naveen	PSPCL	
10	Taniya Rathee	PRT	Mr. Bhupender Goyal	KV No.1 Halwara	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
2	Mrs. Anupma (Nurse)	Female	17-04-2023
3	Mr. Mayank Kumar Dahiya (Comp Inst)	Male	11-04-2023
4	Mrs. Manju (PGT(Comm))	Female	09-10-2023
5	Mrs. Mamta Rani (Balvatika PRT)	Female	20-04-2023
6	Mrs. Monika Rani (PRT)	Female	28-04-2023
7	Mrs. Nirmal Jit Kaur (PGT(Maths))	Female	17-04-2023
8	Ms. Shaheen (PRT)	Female	08-11-2023
9	Mrs. Hardeesh Kaur (Yoga)	Female	17-04-2023
10	Mr. Kulwinder (Games Coach)	Male	11-09-2023

C- ACHIEVMENTS AS ON 30th Nov, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	23	23	23	100%	66.63	16	1-B SANJANA 2-NOOP NISHANT 3-SAPNA
XII (Comm.)	10	10	8	80%	34.25	1	1-HITESH SEWAL 2-MUSKAN 3-SANDISH KAUR
XII (Hum.)	0	0	0	0	-	-	-
X	60	60	59	98.33%	61.04	28	1-ANKIT KUMAR BEHE 2-PUSHPAJA 3-KRISTI
EXAMINATION (Home)							
XI (Sc.)	37	37	30	81%		11	1- Kaushani 2- Shelja Patel
XI (Comm.)	27	27	18	67%		8	-
XI (Hum.)	-	-	-	-	-		-
IX	72	72	65	86.67%		18	1- Shruti Maurya 2- Sumesh Patel 3

The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	55	27	4	100%	-	-	
II	65	26	3	100%	-	-	
III	76	24	1	100%	-	-	
IV	89	11	1	100%	-	-	
V	60	0	2	100%	-	-	
VI	47	23	5	80%	20%	-	
VII	50	10	3	80%	20%	-	
VIII	55	27	5	80%	20%	-	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	37.11 %
2	IX- X	34.84 %
3	VI-VIII	52.23 %
4	III- V	56.33 %
5	I-II	61.56 %
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	2	0	0	0	0	0	0
Targets	4	2	2	2	2	5	5

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th Nov 2023

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation(Open)
45	8	1	8	0	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
28	1	Nil	15	-	-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National ChildrenScience Congress	5	1	-	1	-	-
Jawaharlal Nehru JuniorScience and Maths Olympiad	6	1	-	1	-	-
	6	Result Waited	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	39	59	-	-	
Cub & Bulbul	4 7	4 7	12 12	4 6	4 7	12 12

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NA	NA	NA

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5 National	1	Hanshika	KVS National
Sc. Exhibition	6 Regional	Result Awaited		
National Social Sc. Exh.	28 Cluster	1	Khushi Chaturvedi	KVS Regional
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	NA	NA	NA	
2. Rajya Puraskar				
3. Golden Arrow	NA	NA	NA	
Games & Sports				
level		Event	No. of students	Remarks
SGFI		Gymnastics	1	
National Level		SUSHMITA (9A)- HIGH JUMP ISHIKA (11 B) – 100 M, LONG JUMP	5	

		ARYAN (9 B)- TABLE TENNIS BHIWANI (11 B)- JUDO YOGIRAJ (11 A)- 100 M, 200 M, 400 M		
Regional Level		HIGH JUMP LONG JUMP TABLE TENNIS JUDO 100 M, 200 M, 400 M Relay Race	45	8 Event Qualified National
State Level		Gymnastics	1	
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	IISER Agriculture University	20	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: Internationalevents)	-	-	-	-	-

5. ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/ International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Mrs. Rajinder Pal Kaur	MA, B.Ed	Teaching (KVS)	TGT (Eng)	9878414006	
2	Mr.Sanjay	MA. B.Ed	Teaching (KVS)	PGT (Eng)	9815028392	
3	SAURABH NAUTIYAL	NDA	ARMY	CAPTAIN		
4	DEEPAK SINGH	PERSUING MBBS	AIIMS	STUDENT		
5	KARAN BAHRI	12TH	MERCHANT NAVY	Second Officer	6239211721	
6	MJ KARAN	NDA	ARMY	Major		
7	D Vaishnava Chandu	B.TECH	Tata Consultancy Services.			
8	Akash kumar	Pursuing B.tech	Giani Zail Singh PTU Campus Bathinda			
9	Naveen Kumar	M.com	Mdu Rohtak			
10	Anupam	B.Tech CSE	ast professor			

11	Dolly Sharma	MCOM	AMBUJA CEMENT FOUNDATION			
12	Rahul Chadha	MBA & B.Tech (IT)	P & R Infoline			
13	Daisy Sharma	MCA, Msc(it), Bsc(N Med)	Teaching	PGT Comp	7889468896	
14	Kshitij Tahiliani	B.E (electronics & communication)	Accenture			
15	Lovepreet singh	12 th Sci	Army	Sipahi	7529023823	
16	Momin Shamad Shahni		(Akkodis India)	Aerospace Engineer	9370336897	
17	Poonam	M.A, B.ED	Teaching (Punjab State)	Eng Mistress	7837655520	
18	Kuldeep Kaur	M.A, B.ED	Teaching (Punjab State)	Hindi Mistress	9417644728	
19	Hardeep Kaur	M.COM, MSC-IT, B.ED	Teaching (Punjab State)	Teacher		
20	Devinder Pal Kaur	M.A, B.ED	Teaching (Punjab State)	S.St Mistress	9501101695	
21	Tina Mohan	MA, B.ED	Teaching (DPS, Dubai)	PGT English	9751547286	
22	Nindiya	M.A, B.ED	Assist. Professor	Assist. Professor (Govt Rajindra College, Bathinda)	9872708138	
23	Snehashis Das		Software Engineer at Proeves Services	Sr. Software Engineer	7501563466	
24	Manwender singh		QEA Tester in Cognizant	Associate	9779564550	

Number of Activities Organized (2023-24) : 2

Number of Classes/ Sessions taken by Alumni(2023-24): 4

Activities Planned under Alumni (2023-24): 4

6. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):
3 days (11-12-2023 to 13-12-2023 hands on activity conducted under PM SHRI Activity Promoting Green School)
Expert Talk conducted on Green School and sustainable development Under PM SHRI.

7. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	N/A	0	0	0	0	0	0	0

II-INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	24		
Smart /e-Class Rooms	6		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	0		
Computer Lab	2		
Math's Lab	0	1 (Under PM SHRI)	
Vocational Lab	0	1 (Under PM SHRI)	
Balvatika-I	0	1	
Balvatika-II	0	1	
Balvatika-III	1		
Language Lab	1		
Social Science Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	1		
Medicinal Garden	0	1 (Under PM SHRI)	
Playgrounds	1		
Garden	1		
Science/ Math's Park	1+1		
Admin Office	1		
Canteen	1		
Hostel (Boys)	0		
Hostel (Girls)	0		
Toilets (Boys)	5		
Toilets (Girls)	5		
Bathrooms Facilities for Divyang Jan	6		
Ramp	4		
Toilet	2		
Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	280		
Single Desk	317		
Teacher's Table	29		
Teacher's chair	50		
Almirah	18		
Computer Table	20		
Computer Chair	69		
Lab Table	08		
Lab Stools	65		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry		Chemistry with computer	
Biology		Electronic Balance	
Physics		<ul style="list-style-type: none"> • 18*3.5 =63 Sq.Mtr • Phy Exp Linear track with computer • SK048,Dro Para, ferro Mag 	
Junior Science Lab.			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
AC	14		Working properly
COMPUTER	67 (Comp dept) 30 (Lang Lab) 8 (PM SHRI)		With internet facility
MUTLI MEDIA PROJECTOR	22		Working properly
CANON PHOTO-COPIER	1		
HP NOTEBOOK	0		
INTERATIVE BOARD	5		
LEXMARK PHOTOCOPIER	0		
APPLE I-PAD	6		
LED SCREEN (TV) 50"	1+1		
SMART Panel	3 (comp dept) 1 (PM SHRI)		Working properly
UPS	0	Online UPS for computer Labs	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4		
2	Almirah	1		
3	Bookshelves	19		
4	Books in Hindi	5274		
5	Books in English	6772		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	2		
3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	2		
10	Dufflee	-		
11	Miracus	1		
12	Marching Triangle	-		
13	Marching drum	1		
14	Symbate	2		
15	Jazz drum set	0		
16	Drum Set	-		
17	Guitar	2		
18	Ghungaroo	2(Set)		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	-			
Art & Culture	-			
Sports	TT TABLE HAND BALL POLE BASKET BALL BOARD	01 01 01 (1 SET)		
Gardening	Grass Cutter Water Rain Gun	1 1		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Office table	01	Office table	
Office Chair	01	Office Chair	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1	1 (Under PM SHRI)	
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1	0	
Glucometer			

J. Suggestion Box :

1. Whether the Suggestion Box is installed:Yes
2. Whether the Suggestion Box is opened every week:Yes
3. Whether the record is being maintained regarding suggestion:Yes
4. The Action taken on Suggestions:

S. No.	Suggestion	Action Taken
1	More Game Period, Dance Classes	Time tables as per KVS Norms

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	26	Yes	Departments & Lab	-	-
Fire Alarm	1	Yes	Main entry	-	-
CCTV	32	Yes	In the Vidyalaya	-	-
Public Announcement System	1	Yes	Store Room	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available		
Emergency Lighting System	Available		
First Aid Kits	Available		
Emergency Evacuation Plan	Available		
Emergency Communication System	Available		
Water Tanks	Available		
Sanitation Supplies	Available		
Boundary wall/ Fencing	Available		
Exit/Entrance Gate	Available		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff members and students	
B. Basic First Aid/ First Responder Skills	First Aid Committee	
C. Safety Training	All Staff members and students	

D. Use of Fire Extinguisher	All Staff members and students	
E. How to turn off electricity, water and gas	All staff members	
F. Psychological First Aid	All staff members	
G. Other:	All Staff members and students	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	03 March 2022 Under Process	03 March 2023
2	Certificate of safety of school building	Under Process	
3	Certificate of Potable Water	Under Process	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. Kavita	1- From NGO 2- Mrs. Munishi (Parent) 3-Mr. Lalit 4- Mrs. Pritpal 5- Mr. Manish Kumar	9417026914
	Evacuation Team	Mrs. Suraksha	1- Mr. Sukhvinder 2- Mr. Kushwant 3- Mrs. Anju Meena 4- Mr. Kiran 5- Mrs. Rajandeep	7837292912
	Search & Rescue Team	Mr. Ashvini Chaturvedi	1- Mr. Abhishek 2- Mr. Shrawan 3- Mr. Sukhvinder 4- Mr. Kamal 5- Mr. Kushwant	8690310316
	First Aid & Medical Team	Mrs. Payal	1-Mrs. Kavita 2-Mrs. Rajandeep 3-Ms. Renu 4-Mr. Shrawan 5-Mrs. Pritpal	9417628540
	Transport Safety Team	Mr. Ashvini Chaturvedi	1- Mr. Kamal 2- Mr. Abhishek 3- Mr. Shrawan 4-Ms. Gurpreet 5-Ms. Navjot	8690310316
	Team for students with special needs (Divyang)	Mrs. Suman Lata	1- Mrs. Pripal 2- Mrs. Rajandeep 3- Mrs. Rajinder 4- Mr. Raj Kumar 5- Mr. Sumit	8708910105

	Internal Complaint Committee (ICC)	Mrs. Kavita	1- From NGO 2- Mrs. Munishi 3-Mr. Lalit 4- Mrs. Pritpal 5- Mr. Manish Kumar	9417026914
	Grievance Redressal Committee	Mr. Lalit	1- Mrs. Kavita 2- Mrs. Rajinder 3- Mr. Raj Kumar	9416876521

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	23	20	100 %	100%	66.33	71.33	- Remedial classes arranged. - Extra classes in Winter break - Slow learners are identified. - Practice of board question papers. - Teaching -Testing planned.	
XII (Comm.)	10	20	80 %	100%	34.25	60		
XII (Hum.)	-	-	-	-	-	-		
X	60	51	98.33 %	100%	61.04	66.04		
XI (Sc.)	37	31	81 %	100%				
XI (Comm.)	27	20	67 %	100%				
XI (Hum.)	-	-	-	-	-	-		
IX	72	67	86.67 %	100%				

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo Classes for PRTs, TGTs, by senior most PRTs, TGTs & PGTs	Teaching of All main Subject at primary & secondary level	Focused learning outcome-oriented teaching	To be conducted on 4 th Saturday of month
Communication Skills	Workshop for Communicative skill are being organized on last working day of the month. Communication skill card are being used in the classes.	Spoken English conversation are a part of morning assembly to enable the students to speak confidentially	Improvement Language competencies of teachers and students	Demo Lesson
Life Skills	Scout-Guide section & integrity members	To enhance life skills in students	Adaptive students who can effectively deal with the demands & challenges of everyday life	To be conducted on Wednesday/Saturday during assembly time.
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Activities & plan of execution. Primary teachers will prepare TLMs/Activity & graded assignments/Q papers on 3 rd Saturday.	Resource building for teaching	Effective teaching with the help of TLMs & other resources	
Any other training/workshops	1- Back to Basics Training as & when required 2-IT Based Training as & when required 3- Cyber Security Training	Trained all PRT and TGTs who teach 6 th to 8 th classes. Cyber security Training 6-12 students and all the teachers	Implemented by all teachers as per KVS directions	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Pedagogical Processes to Enhance Functional Mathematical Skill Date - 4/12/2023 to 8/12/2023	Kiran Kumar	Mathematics	Mathematics Pedagogy	More workshop will be planned and teacher will be facilitated.
Regional level Online workshop for PGT Chemistry for content enrichment in respect of class XII	Kavita Mam	Chemistry	content enrichment	

Dates- 18 and 19 July 2023				
ACP Two days' workshop 20-21 September 2023	Rajinderpal Kaur	English	Awakened Citizen Program	Classes to be organized in the current and next session.
On Inclusive education at ziet Chandigarh from 30-10-23 to 03-11-23	Ashwini Chaturvedi	Physics	Inclusive education	More classes will be allocated for proper implementation.
Acp training offline Date- 18 /9/23 -19/9/23	Nisha Mam	Maths	Awakened Citizen Program	Classes to be organized in the current and next session.
Development of basic skills in mathematics for classes 6-8 online Date- 24/1/23- 25/1/23	All the Maths Teachers	Maths	Development of basic skills in mathematics	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

B-3 Teachers' Achievements

Name of theTeacher	Achievements
Mr. Manish Kumar Prajapati	Regional Incentive Award winner
Mr. Hardev singh	Regional Incentive Award winner
Mr. Anil Kumar	Regional Incentive Award winner

C. Expected Co-curricular & Extracurricular activities for 2017-18

Activities	Planned Targets/Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	1 ST Week of July.	Done	
Finalization of CCA schedule	1st Week April	Done	
Value Education Programme/AwakenedCitizen Programme	Upto June	As per Schedule of ACP	
School Annual Day/ Sports Day	Upto November	Under Process	
Educational Excursions	November	Done	
Adventure Activities	October	Ongoing	
Health Checkup of Students	May/ Oct	Done	
National Adolescence Education Programme	August	Done	

Library Week	June	Done	
Science Exhibition	As per KVS CHD/ Dec	Ongoing	
Social Sc. Exhibition	As per KVS CHD/ Dec	Ongoing	
Art Exhibition	Dec	Ongoing	
Science Congress	As per KVS CHD /Dec	Done	
Publication of Vidyalaya Patrika	October	Ongoing	
News Letter	March & Sept	Ongoing	
Scout & Guides			
1. PrathamSopan Test	May-June	Ongoing	
2. DwitiyaSopan Test	July-Aug	Ongoing	
Cub & Bulbul			
1. PrathamaCharan	May-June	Ongoing	
2. DwitiyaCharan	July-Aug	Ongoing	
3. TritiyaCharan	Oct-Nov	Ongoing	
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Gymnastics	1	YES	0	
National Level	SUSHMITA (9A)- HIGH JUMP ISHIKA (11 B) – 100 M, LONG JUMP ARYAN (9 B)- TABLE TENNIS BHIWANI (11 B)- JUDO YOGIRAJ (11 A)- 100 M, 200 M, 400 M	8 Events	YES	0	
Region Level	HIGH JUMP LONG JUMP TABLE TENNIS JUDO 100 M, 200 M, 400 M Relay Race	45	YES	8 Events	
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
0	0	0

School Band

Teacher Head	No. of Students Trained
0	0

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NO	NA	-	
2	Selection of staff for contractual appointments.	YES	Feb-23	Feb-23	
3	Construction Works:				
	i) New works	4 Rooms 1-Maths Lab (PM SHRI) 1- Vocational Lab (PM SHRI) 1- Balvatika-I 1 Balvatika-II	-	-	
	ii) Maintenance & Repairs	As and when required	March-24		
	iii) Developmental work	As and when required	March-24		
	iv) Coloring/white washing of school building and staff quarters, etc.	As and when required	March-24		
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	
5	Annual stock verification/Condemnation	Yes	March-23		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned	21.11.2023	21.11.2023	
7	Financial Management				
	i) Budget proposals	April 2023	March 2024	-	
	ii) Revised Estimates	August 2023	March 2024	-	
	iii) Rectification if any	Yes	August 2023		

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	24-04-2023 27-09-2023 23-12-2023	24-04-2023 27-09-2023	Successfully conducted
Installation of Bilingual Sign Boards	Already bilingual	NA	
Installation of Achievement Boards (Only in Hindi)	Already in Hindi	NA	
Installation of Incumbency Boards (Only in Hindi)	Already in Hindi	NA	
Availability of bilingual rubber stamps	Already bilingual	NA	

Correspondence in Hindi

Target in %	Achievement in %
100%	98%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	NIL	NA	NA	
(A) Internal Audit Para				
(B) A G Audit Para	1	Next Audit	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XI	2	EXTRA CLASSES OF MISSED SYLLABUS
2	IX	2	EXTRA CLASSES OF MISSED SYLLABUS

Students who participated in cluster/Regional and National level science , Social Science activities and coaching camp for NSM B/G have attended classes in this vidyalaya.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
208	208

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1- General Awareness (campaign)	Importance of cleanliness and hygiene	Inside and outside the school (Inside the cant.)	Banner, slogan, posters made by students, Gloves, Broom, Garbage bags etc.
2. General Awareness (Prabhat Feri)	Raise the spirit of patriotism, Civic consciousness, unity	Outside the school (150 students Participated)	Banner, slogan, Posters made by students,

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Online workshop on FLN conducted by our school for all teachers of Bathinda and parents of our school students on 15th June, 2023.	FLN in primary section	Nearby CBSE schools	Teachers, TLM
Distribution of Books	To distribute books for students	Nearby CBSE schools	Used Books of students

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Army Public school

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Scholastic:-

1. Communication Skills/ Language Proficiency.
2. Exchange of creative pursuits like Art & Craft/ Dance/ Music

Co-scholastic-

1. Witnessing/ Practicing in Morning Assembly
2. Encouraging to participate in CCA Activities.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

Activities Planned for the session:

Online workshop on FLN.

Communication Skills/ Language Proficiency.

Exchange of creative pursuits like Art & Craft/ Dance/ Music

Workshop on Artificial Intelligence

ANNEXURE - 4

KENDRIYA VIDYALAYA SANGATHAN

Class Room Observation cum Monitoring Tool during Panel Supervision

1. Name of the Teacher & Designation :

2. Class Observed & Period:

3. Students Strength On Roll: _____ Present: _____ Absent: _____

4. Subject & Topic being covered:

5. Regularity & Quality of lesson planning

6. Relevance & effectiveness of ICT/TLM used

7. Frequency & quality of Class work /Home work

8. Frequency & quality of correction of CW/HW

9. Has the teacher followed Interdisciplinary Approach?

10. Is the teacher connecting the classroom teaching with real life experiences?

11. Has the teacher included the academically challenged students in the teaching learning process?

12. Communication skills of the teacher in Hindi & English

13. Effectiveness of summarization & recapitulation to achieve the target learning outcomes _____

14. Status of Learning Achievements of students (May be based on Previous topic already taught

Based on Random Sampling (At least 10%)

Topics/Lesson	Learning Outcomes tested	Status of Learning Achievements following the sampling size stipulations (Need Improvement, Good, Very Good)

15. Specific recommendations given to improve the teacher's Class room teaching _____

16. Rating of teaching learning process (Outstanding/Very Good/Good/Average) _____

Signature of Inspecting Authority

Name.....

Design.

Date:

Signature & Name of the Teacher _____